

## Disaster CDBG Program Appropriations, Allocations and Expenditures

Appropriations and Allocations	Congressional Appropriations
1st Appropriation	\$6,210,000,000
2nd Appropriation	\$4,200,000,000
3rd Appropriation	\$3,000,000,000
<b>Total</b>	<b>\$13,410,000,000</b>

Program Allocations and Expenditures	HUD Allocations	Expenditures thru 10/31/2008	Expenditures thru 11/30/2008	Totals for Month	Balances
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### Housing Programs

Building Code Enforcement	\$13,090,000	\$11,847,776	\$12,532,942	\$685,167	\$557,058
Environmental Clearance	\$4,283,475	\$894,391	\$894,391	\$0	\$3,389,084
First Time Homebuyer Assistance Pilot	\$40,000,000	\$0	\$0	\$0	\$40,000,000
Homelessness Supports and Housing	\$25,900,000	\$3,600,941	\$4,269,942	\$669,002	\$21,630,058
Homeowner Assistance <sup>1</sup>	\$9,987,716,525	\$7,695,005,749	\$7,810,171,962	\$115,166,214	\$2,177,544,563
Housing Development Loan Fund	\$16,570,000	\$2,035,343	\$2,048,187	\$12,844	\$14,521,813
Land Assembly Operations	\$2,070,000	\$521,031	\$540,898	\$19,867	\$1,529,102
LIHTC/CDBG Piggyback	\$581,046,000	\$110,627,213	\$119,861,141	\$9,233,928	\$461,184,859
Small Rental Property	\$751,462,250	\$57,933,900	\$64,747,609	\$6,813,709	\$686,714,641
Soft Seconds	\$75,000,000	\$0	\$0	\$0	\$75,000,000
Support to Community Based Programs	\$2,070,000	\$1,370,907	\$1,377,360	\$6,453	\$692,640
Supportive Housing Services	\$72,730,000	\$293,072	\$293,072	\$0	\$72,436,928
<b>Housing Programs Total</b>	<b>\$11,571,938,250</b>	<b>\$7,884,130,321</b>	<b>\$8,016,737,504</b>	<b>\$132,607,183</b>	<b>\$3,555,200,746</b>

### Economic Development Programs

Louisiana Bridge Loan*	\$45,647,368	\$5,486,908	\$5,486,908	\$0	\$40,160,460
Louisiana Tourism Marketing	\$28,500,000	\$28,066,187	\$28,520,550	\$454,363	-\$20,550
Recovery Workforce Training	\$38,000,000	\$12,151,618	\$12,151,618	\$0	\$25,848,382
Research Commercialization and Educational Enhancement	\$28,500,000	\$4,207,360	\$4,270,078	\$62,717	\$24,229,922
Small Firm Recovery Loan and Grant**	\$180,385,097	\$93,637,480	\$93,744,707	\$107,227	\$86,640,390
Technical Assistance to Small Firms	\$9,500,000	\$3,973,194	\$4,312,554	\$339,361	\$5,187,446
<b>Economic Development Programs Total</b>	<b>\$330,532,465</b>	<b>\$147,522,747</b>	<b>\$148,486,415</b>	<b>\$963,668</b>	<b>\$182,046,050</b>

### Infrastructure Programs

Entergy New Orleans	\$200,000,000	\$180,812,593	\$180,812,593	\$0	\$19,187,407
Fisheries Assistance	\$19,000,000	\$30,296	\$30,296	\$0	\$18,969,704
Infrastructure Program Delivery	\$15,000,000	\$0	\$184,324	\$184,324	\$14,815,676
Local Government	\$91,333,333	\$1,580,362	\$1,580,362	\$0	\$89,752,971
Long Term Community Recovery***	\$700,000,000	\$0	\$0	\$0	\$700,000,000
Primary and Secondary Education	\$247,500,000	\$52,653,801	\$52,653,801	\$0	\$194,846,199
<b>Infrastructure Programs Total</b>	<b>\$1,272,833,333</b>	<b>\$235,077,053</b>	<b>\$235,261,377</b>	<b>\$184,324</b>	<b>\$1,037,571,956</b>

<b>Planning</b>	<b>\$12,500,000</b>	<b>\$8,420,228</b>	<b>\$8,665,802</b>	<b>\$245,575</b>	<b>\$3,834,198</b>
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<b>Administration and Technical Assistance</b>	<b>\$197,600,000</b>	<b>\$19,221,895</b>	<b>\$20,388,307</b>	<b>\$1,166,412</b>	<b>\$177,211,693</b>
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<b>Sum:</b>	<b>\$13,385,404,048</b>	<b>\$8,347,026,045</b>	<b>\$8,482,193,207</b>	<b>\$135,167,161</b>	<b>\$5,150,710,841</b>
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<sup>1</sup>Includes \$2.001 billion not yet approved by HUD, but proposed to be allocated.

\*The Louisiana Bridge Loan program repaid funds were transferred to the Small Firm Recovery Grant and Loan Program to increase the available lending capital for this program.

\*\*Phase II of this program is underway. Loans and grants will begin closing in December, 2008.

\*\*\*More than \$119 million in projects have been approved in Cameron, Jefferson, Calcasieu, and Orleans Parishes.