

# Disaster CDBG Program Appropriations, Allocations and Expenditures for Orleans Parish

As of December 2008

Program Allocations and Expenditures	Allocations for Orleans Parish	Expenditures for Orleans Parish	Balances
<b>Housing Programs</b>			
Building Code Enforcement	\$7,089,000	\$3,370,634	\$3,718,366
Environmental Clearance	N/A	\$600,000	N/A
First Time Homebuyer Assistance Pilot	\$27,880,000	\$0	\$27,880,000
Homelessness Supports and Housing	\$6,965,564	\$3,757,185	\$3,208,379
Homeowner Assistance	N/A	\$3,436,857,545	N/A
Housing Development Loan Fund	N/A	\$174,625	N/A
Land Assembly Operations	N/A	\$174,625	N/A
LIHTC/CDBG Piggyback	\$325,223,868	\$63,425,030	\$261,798,838
Small Rental Property	\$367,196,617	\$20,375,155	\$346,821,462
Soft Seconds	\$52,275,000	\$0	\$52,275,000
Support to Community Based Programs	N/A	\$550,944	N/A
Supportive Housing Services	\$304,438	\$250,000	\$54,438
<b>Housing Programs Total</b>	<b>N/A</b>	<b>\$3,529,535,742</b>	<b>N/A</b>
<b>Economic Development Programs</b>			
Louisiana Bridge Loan*	\$2,066,021	\$2,066,021	\$0
Louisiana Tourism Marketing	N/A	\$19,994,789	N/A
Recovery Workforce Training	\$16,250,000	\$5,325,172	\$10,924,828
Research Commercialization and Educational Enhancement	N/A	\$3,265,938	N/A
Small Firm Recovery Loan and Grant**	N/A	\$43,067,968	N/A
Technical Assistance to Small Firms	N/A	\$1,992,253	N/A
<b>Economic Development Programs Total</b>	<b>N/A</b>	<b>\$75,712,141</b>	<b>N/A</b>
<b>Infrastructure Programs</b>			
Entergy New Orleans	\$200,000,000	\$180,812,593	\$19,187,407
Fisheries Assistance	N/A	\$0	N/A
Local Government	N/A	\$0	N/A
Long Term Community Recovery***	\$410,720,016	\$0	\$410,720,016
Primary and Secondary Education	\$132,678,944	\$52,653,801	\$80,025,143
<b>Infrastructure Programs Total</b>	<b>N/A</b>	<b>\$233,466,394</b>	<b>N/A</b>
<b>Sum:</b>	<b>N/A</b>	<b>\$3,838,714,277</b>	<b>N/A</b>

\*The Louisiana Bridge Loan program repaid funds were transferred to the Small Firm Recovery Grant and Loan Program to increase the available lending capital for this program.

\*\*Phase II of this program is underway. Loans and grants will begin closing in December, 2008.

\*\*\*More than \$119 million in projects have been approved in Cameron, Jefferson, Calcasieu, and Orleans Parishes.