

**The Louisiana Recovery Authority  
and the  
State Office of Community Development's  
Disaster Recovery Unit**

**An Update  
on the  
Community Development Block Grant  
Disaster Recovery Programs**

**Prepared for the  
LRA Board of Directors**

**September 22, 2009**

# Table of Contents

Page

<b>I.</b>	<b>Executive Summary</b>	<b>3</b>
	A. Methodology	
	B. Background	
	C. Overview of Disaster CDBG Programs	

---

<b>II.</b>	<b>Housing Rehabilitation and Construction</b>	<b>8</b>
	A. Homeowner's Assistance	
	B. Rental Programs	
	C. Homebuyer Programs	
	D. Homeowner Rehabilitation Programs	
	E. New Construction Financing Programs	
	F. Enforcement Program	

---

<b>III.</b>	<b>Human Services</b>	<b>23</b>
	A. Homelessness Supports and Housing	
	B. Emergency Rental Assistance	
	C. Supportive Housing Services	

---

<b>IV.</b>	<b>Infrastructure</b>	<b>27</b>
	A. Long Term Community Recovery	
	B. Primary and Secondary Education	
	C. Ratepayer Mitigation	
	D. Local Government Infrastructure	
	E. Fisheries Infrastructure	

---

<b>V.</b>	<b>Economic Development</b>	<b>34</b>
	A. Bridge Loan Program	
	B. Small Firm Recovery Grant and Loan Program	
	C. Technical Assistance to Small Firms Program	
	D. Recovery Workforce Training Program	
	E. Louisiana Tourism Marketing Initiative	
	F. Research Commercialization and Educational Enhancement Program	

## **Expenditure and Project Charts (# and Title)**

**Page**

1	Homeowner Assistance Program	13
2	LIHTC / CDBG Piggyback Program	15
3	Small Rental Property Program	18
4	First Time Homebuyer Pilot Program	19
5	Housing Development Loan Fund/ Land Assembly Operations	21
6	Building Code Enforcement*	22
7	Homelessness Supports and Housing	24
8	Supportive Housing Services	26
9	Primary and Secondary Education	29
10	Local Governments	31
11	Fisheries Assistance	33
12	Small Firm Recovery Loan Grant	36
13	Technical Assistance to Small Firms	37
14	Recovery Workforce Training	38
15	Louisiana Tourism Marketing*	42
16	Research Commercialization / Education Enhancement	43

*\*Expenditures only*

## **Tables (# and Title)**

**Page**

1	Katrina / Rita CDBG Program Appropriations, Allocations and Expenditures	5
2	Housing Rehabilitation and Production Programs	9
3	Road Home Applicant Status in Eligible Parishes	11-12
4	Piggyback Projects by Parish	14
5	Piggyback Projects under construction	15
6	Small Rental Programs	16
7	Small Rental Property Program	17
8	Soft Second Allocation by Parish	19-20
9	Nonprofit Rebuilding Service Providers	20
10	Human Services Programs	23
11	Homelessness Supports	23
12	Supportive Housing Services	25
13	Infrastructure Programs	27
14	Long Term Community Recovery	28
15	Primary and Secondary Education	29
16	Local Government Infrastructure	30
17	Fisheries Infrastructure Program	32
18	Economic Development Programs	34
19	Business Recovery Grant / Loan Program	35
20	Technical Assistance to Small Firms	36-37
21	Recovery Workforce Training Program	39-40
22	Tourism Recovery Program	41
23	Research Commercialization and Educational Enhancement Program	43

## **I. Executive Summary**

House Concurrent Resolution No. 237 of the 2009 Regular Legislative Session authorized and directed the Louisiana Recovery Authority (LRA) to provide an analysis of all program expenditures under the Community Development Block Grant (CDBG) disaster recovery program. In response to this resolution, the LRA is providing this initial report and analysis. This report will be updated and presented to the legislature quarterly in keeping with the resolution.

### **A. Methodology**

The purpose of this report is to provide to the LRA Board, legislators, stakeholders and the public the following:

- A brief description of each program
- Progress to date and any key challenges or opportunities
- Current and projected expenditures
- Budget implications including expected end date and/or anticipated dollars remaining.

The majority of the data is from September 3, 2009, with the exception of the budget overview on page 4.

### **B. Background**

The LRA was created in the aftermath of Hurricanes Katrina and Rita to communicate the impacts of the disaster, seek federal resources for recovery, coordinate and prioritize the use of recovery dollars, and develop policies to rebuild coastal Louisiana safer, stronger and smarter.

The major source of disaster recovery money is the Disaster Community Development Block Grant (CDBG) program. In 2006, Congress provided \$6.2 billion Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development (HUD) to Louisiana for recovery and rebuilding in the wake of hurricanes Katrina and Rita. By continuing to make the case for Louisiana, the LRA was able to secure two additional allocations of \$4.2 billion and \$3 billion respectively, the latter allocation was limited by Congress for use in the homeowner program commonly known as the Road Home program. These funds were received by Louisiana in three tranches to spur the recovery of the state's damaged housing, infrastructure, small businesses, workforce and educational institutions. The third allocation of \$3 billion granted to the state is restricted by Congress for use on the completion of the Road Home program. All programs have either been completed or are currently underway.

Since 2006, the Louisiana Recovery Authority Board and the legislature began allocating disaster CDBG funds to programs in planning, housing, infrastructure and economic development. Once approved, the Office of Community Development's Disaster Recovery Unit (DRU) implements and monitors these programs; all programs have either been completed or are currently underway. In January of 2008, the LRA and DRU were merged into one agency. This union has improved communications and has created a more flexible and responsive agency as we continue to monitor and refine programs. To date, more than 24 programs have been obligated. All funds have been obligated to specific programs since the end of 2007.

## **Moving Forward**

The LRA and the DRU continue to work tirelessly in creating and implementing programs to rebuild Louisiana safer, stronger and smarter. We continue to invest millions in rebuilding projects and in the future of Louisiana's communities and their infrastructure and in its people and their homes. In less than four years, Louisiana has spent more than \$9.4 billion of its allocation of CDBG funds for Katrina and Rita recovery, which funds housing programs, including the Road Home, infrastructure improvements and economic development projects. In the first six months of 2009, the state paid \$670 million in Community Development Block Grant funds at a pace of more than \$3.7 million a day.

We continually analyze programs to determine ways to improve program performance. This report summarizes the various programs being implemented and provides an insight into where and how the money is being spent. The LRA continues to make the necessary changes in order to make the recovery more efficient and effective and is currently assessing unmet needs in our communities including housing, infrastructure and reimbursable local and state debt. For example, this summer the Small Rental program added an initiative to deliver upfront financing and construction management to landlords within the program. Outreach is underway to landlords this month to make them aware of the new program and work with them in developing construction timelines.

## **About CDBG Funding**

One note on the source of funding: while CDBG was determined by Congress to be the most flexible funding for disaster recovery, these funds come with a series of regulations including environmental review, fair wage laws and others that often increase timelines and costs of projects. The LRA/OCD-DRU has implemented numerous cost-savings and efficiency measures to keep the burden of these regulations down, but they still have an impact on the bottom line and timeliness of all recovery projects. Additionally, CDBG is a cost-reimbursement program. For instance, a parish or school that has been allocated recovery funds for a project must spend their money first on a project before they can submit to the state for reimbursement. This reality of the CDBG tool presents a tangible hurdle in projecting timelines on the expenditures of projects throughout the recovery.

## C. Overview of Disaster CDBG Programs

**Table 1:**

**Katrina/Rita CDBG Program Appropriations, Allocations and Expenditures from 8/28/2009 - 9/3/2009**

Appropriations and Allocations	Congressional Appropriations	Proposed Allocations	Restricted Balances
1st Appropriation	\$6,210,000,000	\$6,206,797,382	\$3,202,618
2nd Appropriation	\$4,200,000,000	\$4,187,356,666	\$12,643,334
3rd Appropriation	\$3,000,000,000	\$3,000,000,000	\$0
<b>Sum:</b>	<b>\$13,410,000,000</b>	<b>\$13,394,154,048</b>	<b>\$15,845,952</b>

Housing Programs	HUD Approved Allocations as of 8/2009	Expenditures thru 8/27/2009	Expenditures thru 9/3/2009	Weekly Expenditures	Remaining Balances
Homeowners Assistance	\$8,985,716,534	\$8,488,145,656	\$8,500,752,013	\$12,606,357	\$484,964,521
Small Rental Property	\$751,462,250	\$137,188,122	\$139,842,445	\$2,654,323	\$611,619,805
LIHTC/CDBG Piggyback	\$581,046,000	\$217,540,226	\$219,072,057	\$1,531,831	\$361,973,943
Supportive Housing Services	\$72,730,000	\$1,776,552	\$1,776,552	\$0	\$70,953,448
First Time Homebuyer Pilot Program	\$40,000,000	\$15,321,615	\$15,321,615	\$0	\$24,678,385
Homelessness Supports and Housing	\$25,900,000	\$8,060,388	\$8,066,338	\$5,950	\$17,833,662
Housing Development Loan Fund	\$16,570,000	\$2,219,655	\$2,219,655	\$0	\$14,350,345
Building Code Enforcement	\$16,390,000	\$15,920,831	\$15,920,831	\$0	\$469,169
Land Assembly Operations	\$2,070,000	\$668,032	\$668,032	\$0	\$1,401,968
Support to Community Based Programs	\$2,070,000	\$1,377,360	\$1,377,360	\$0	\$692,640
<b>Sum:</b>	<b>\$10,493,954,784</b>	<b>\$8,888,218,437</b>	<b>\$8,905,016,898</b>	<b>\$16,798,461</b>	<b>\$1,588,937,886</b>

Infrastructure Programs	HUD Approved Allocations as of 8/2009	Expenditures thru 8/27/2009	Expenditures thru 9/3/2009	Weekly Expenditures	Remaining Balances
Long Term Community Recovery	\$700,000,000	\$11,043,355	\$11,226,970	\$183,615	\$688,773,030
Primary and Secondary Education	\$247,500,000	\$68,867,475	\$70,277,873	\$1,410,398	\$177,222,127
Ratepayer Mitigation	\$200,000,000	\$180,812,593	\$180,812,593	\$0	\$19,187,407
Local Government	\$91,333,333	\$2,231,575	\$2,231,575	\$0	\$89,101,758
Fisheries Assistance	\$28,750,000	\$30,296	\$30,296	\$0	\$28,719,704
Infrastructure Program Delivery	\$15,000,000	\$1,957,516	\$1,972,549	\$15,033	\$13,027,451
<b>Sum:</b>	<b>\$1,282,583,333</b>	<b>\$264,942,810</b>	<b>\$266,551,856</b>	<b>\$1,609,045</b>	<b>\$1,016,031,477</b>

Economic Development Programs	HUD Approved Allocations as of 8/2009	Expenditures thru 8/27/2009	Expenditures thru 9/3/2009	Weekly Expenditures	Remaining Balances
Small Firm Recovery Loan and Grant	\$207,607,456	\$162,340,158	\$162,399,737	\$59,579	\$45,207,719
Recovery Workforce Training	\$38,000,000	\$20,787,522	\$21,200,300	\$412,778	\$16,799,700
Louisiana Tourism Marketing	\$28,500,000	\$28,494,212	\$28,494,212	(\$0)	\$5,788
Research Commercialization/Educational Enhancement	\$28,500,000	\$11,741,862	\$11,741,862	\$0	\$16,758,138
Louisiana Bridge Loan*	\$17,000,000	\$5,734,153	\$5,734,153	\$0	\$11,265,847
Technical Assistance to Small Firms	\$10,925,000	\$7,551,836	\$7,737,607	\$185,771	\$3,187,393
<b>Sum:</b>	<b>\$330,532,456</b>	<b>\$236,649,743</b>	<b>\$237,307,872</b>	<b>\$658,129</b>	<b>\$93,224,584</b>

Administration and Technical Assistance	HUD Approved Allocations as of 8/2009	Expenditures thru 8/27/2009	Expenditures thru 9/3/2009	Weekly Expenditures	Remaining Balances
Administration and Technical Assistance	\$191,300,000	\$35,591,170	\$35,916,707	\$325,537	\$155,383,293
<b>Sum:</b>	<b>\$191,300,000</b>	<b>\$35,591,170</b>	<b>\$35,916,707</b>	<b>\$325,537</b>	<b>\$155,383,293</b>

Planning	HUD Approved Allocations as of 8/2009	Expenditures thru 8/27/2009	Expenditures thru 9/3/2009	Weekly Expenditures	Remaining Balances
Planning	\$15,500,000	\$10,253,281	\$10,329,980	\$76,699	\$5,170,020
Environmental Clearance	\$4,283,475	\$2,353,051	\$2,414,099	\$61,048	\$1,869,376
<b>Sum:</b>	<b>\$19,783,475</b>	<b>\$12,606,332</b>	<b>\$12,744,078</b>	<b>\$137,746</b>	<b>\$7,039,397</b>

Total Approved by HUD	Total thru 8/27/2009	Total thru 9/3/2009	Total for Week	Total Remaining Balance
<b>\$12,393,154,048</b>	<b>\$9,457,537,412</b>	<b>\$9,457,537,412</b>	<b>\$19,528,919</b>	<b>\$2,935,616,636</b>

\*Remaining balance of the Louisiana Bridge Loan Program - approved in AP 1, AM 8 - to be used by Small Firm Recovery Loan & Grant Program.  
Report Refreshed on 9/4/09

## **1. Housing**

A total of \$10.36 billion was allocated for the homeowner program (\$9.985 billion of which is Community Development Block Grant money). The Road Home Program helps Louisiana residents affected by hurricanes Katrina or Rita get back into their homes as quickly and fairly as possible. This groundbreaking effort represents the largest single housing recovery program in U.S. history.

Between January and June 2009, the state held 3,153 Road Home closings, disbursing a total of \$464 million in Road Home grants, including \$289.7 million in elevation funding. In total, the program has paid almost \$8 billion to 124,780 homeowners across Louisiana. The average homeowner award is \$64,055. Fewer than 600 cases remain in appeals at the contractor and state levels.

The Small Rental program produced 1,039 rental units in the first half of 2009. The LRA anticipates that it will create 3,500 rental housing units by December 2009, with 86 percent of those being affordable housing rental units, and by June 2010 to create 9,200 rental units, with 92 percent of those being affordable units. Currently, approximately 99 percent of units are rented; new units are rented within 45 days of coming on the market.

The state's Piggyback program, which pairs CDBG funds with GO Zone Tax Credits to create workforce housing developments, opened nine developments in the first half of 2009. In total, 11 developments have been completed, representing 1,525 rental units, 738 of which will offer affordable rents. Nineteen more developments are under construction. Once complete, the 58 projects that received CDBG will produce more than 8,100 units in the 8 most impacted parishes. The Piggyback program represents a CDBG investment of over \$581 million in workforce housing developments.

The LRA Board also created two homebuyer programs – the First Time Homebuyer Program (FTHP) and a soft- seconds program to spur purchase of redeveloped Louisiana Land Trust (LLT) properties.

Additionally, resources have been programmed to support human services to protect families at risk of homelessness, repair and rebuild shelter capacity and to provide supportive services to individuals with special needs such as disabilities or mental illness that may have been exacerbated by the storms.

## **2. Infrastructure**

The state's Long Term Community Recovery program, a \$700 million pool of funds set aside to implement impacted parishes' recovery plans, approved \$192 million in locally-developed projects between January and June 2009. In total, 139 infrastructure projects are approved, giving parishes access to almost \$436 million in CDBG funds. The state has funded projects ranging from street repair to the creation of health clinics.

The Primary and Secondary Education supports the rebuilding, repair and enhancement of storm - damaged school district facilities not eligible for FEMA Public Assistance funding. As of August 24, 2009, \$128.7 million has been approved for 30 school reconstruction projects.

The Fisheries Infrastructure Program will provide a total of \$28.75 million for fisheries infrastructure projects across coastal Louisiana, all of which address a continuing urgent need for the commercial fishing industry. Four projects have been approved to date.

### **3. Economic Development**

Businesses after Katrina and Rita were often deemed 'second' responders. Business owners and their workers returned to devastated communities and began offering their services to the first responders and local officials involved in the day-to-day recovery. Few federal resources were available to these business owners. The state initially invested \$10 million in bridge loans to businesses to assist them in their immediate recovery. The LRA Board then invested more than \$200 million in grants, loans and technical assistance to these businesses. More than 4,000 businesses have been served to date under these programs.

More than \$20 million has been spent to date to train and place workers in critical recovery sectors including construction, healthcare, transportation, cultural economy, advanced manufacturing and oil and gas. Grantees include Delgado, Southwest Louisiana Area Health Education Center and a number of technical colleges across south Louisiana. As designed, these programs work closely with employers to design the training programs and ensure placement at the end of the training.

The \$28.5 million Louisiana Tourism Marketing Program was developed to increase the number of visitors to the impacted areas. In cooperation with the Department of Culture, Recreation and Tourism, this program promoted tourism in the storm-impacted parishes by increasing the number of visitors, thereby boosting Louisiana's tax revenues and fostering national consciousness of our unique culture. Grants were made to 11 parishes for programs ranging from family tours to marketing campaigns to tell the story that Louisiana and its communities were open for business.

The \$28.5 million Research Commercialization and Educational Enhancement Program, administered by the Board of Regents, was developed to restore the economic impact of scientific and technology research facilities within higher education institutions in the most severely affected areas. This five-year program – which provided grants to 11 consortiums of universities in pharmacology, cancer biology, coastal protection and other sciences – has already proven critical to retaining and attracting 164 faculty and 909 students in core scientific program areas. Furthermore, the economic growth is taking place – more than 90 patents applications have been secured for products developed under this program.

## II. Housing Rehabilitation and Production

The impact of hurricanes Katrina and Rita in 2005 on Louisiana's housing stock was unprecedented. Statewide, over 200,000 units sustained major or severe damage, with approximately 40 percent of those units being rental units. Orleans Parish accounted for over 50 percent of the damage statewide, losing an estimated 51,700 units and rendering 51 percent of the parish's rental units uninhabitable. The LRA Board and the Louisiana Legislature set aside more than \$9 billion to repair owner-occupied homes. To date, we have given grants to 124,780 homeowners for a total of \$7.99 billion.

In addition to our homeowners, the state as a whole lost an estimated 82,000 rental units.<sup>[1]</sup> Four years after the events, there are still over 1,596 households displaced residing in FEMA trailers or hotels and another approximately 6,000 remain in the Disaster Housing Assistance Transitional Closeout program (DHAP-TC) run by the U.S. Department of Housing and Urban Development (HUD). With disaster recovery dollars allocated from Congress, the State was only able to set aside enough resources to restore approximately 30 percent of the damaged rental stock.

In response to this extreme loss, the LRA Board developed a series of rental programs to recover a portion of the lost rental housing stock. There was an urgent and immediate need to build housing for our existing and future workforce. Many of our business owners spent their own funds to house their workers in order to get back in business after the storm. These same business owners have been at the table with our staff, helping to determine the shape of these programs in order to meet their needs and the needs of their workers. There was a 51 percent increase in rents from 2005 to 2007. While these rents are starting to come down in many parts of the metropolitan region, they are still higher than pre-storm. Currently, rent for a two-bedroom apartment is approximately \$1,000 per month; pre-storm it was about \$670. According to HUD, affordable rent means 30 percent of a household's income. For our teachers, first responders and construction workers who make on average \$20,000 to \$35,000 annually, these rents are still out of reach for a family of four.

The state's recovery rental programs were designed to create healthy, vibrant, mixed-income neighborhoods. Every community across South Louisiana voted in their post-storm planning sessions to build back safer, stronger and smarter. There was a resounding consensus among our communities to NOT rebuild back the same concentration of poverty which has plagued our municipalities and towns for decades. Additionally, HUD required that 19.33 percent of the second allocation of Katrina/Rita disaster funds be required for affordable rental housing. That amounted to \$812 million required to be spent on affordable rental housing. The rental programs – the Piggyback and Small Rental programs – were designed to build back differently. No community across Louisiana, and especially in New Orleans, wanted to see the concentration of poverty that had been so prevalent prior to the storms.

In addition to the importance of rebuilding homeowner and rental stock, the LRA Board also developed a series of first time homebuyer programs to create opportunities for renters to become homeowners. The first of these homebuyer programs, a \$27 million program run by the Finance Authority of New Orleans, has been so successful in meeting pent-up demand that the program ran out of money almost as soon as it launched (277 loans have been made to date; more are in the queue for closing). The City has agreed to put \$10 million of its disaster CDBG in this program to meet the needs of more interested first time homebuyers.

---

<sup>[1]</sup>US Department of Housing and Urban Development, "Current Housing Unit Damage Estimates: Hurricanes Katrina, Rita and Wilma", Feb. 12, 2006.

**Table 2: Housing Rehabilitation and Production**

as of 9/3/09

Program	Allocated	Contractual Obligations	Expended	% Expended	Balance
<b>Homeowner Program</b>					
Homeowners Assistance (Road Home)	\$9,985,716,534	\$9,190,496,545	\$8,500,752,013	95%	\$484,964,521
- Support to Community Based Programs	\$2,070,000	\$2,070,000	\$1,377,360	67%	\$692,640
<b>Rental Programs</b>					
LIHTC/CDBG Piggyback	\$581,046,000	\$589,617,569*	\$219,072,057	38%	\$361,973,943
Small Rental Property Small Rental Initiative	\$510,627,151 \$87,835,099	\$598,462,250	\$90,537,978	16%	\$507,924,272
<b>Homebuyer Programs</b>					
LLT Soft Second Program	\$75,000,000	\$52,000,000	\$0	0%	\$75,000,000
First Time Homebuyer Pilot Program	\$40,000,000	\$40,000,000	\$15,321,615	38%	\$24,678,385
<b>Homeowner Rehab Programs</b>					
Nonprofit Rebuilding Pilot Program	\$20,000,000	\$20,000,000	\$0	0%	\$20,000,000
Plaquemines Parish Homeowner Rehabilitation	\$4,000,000	\$0	\$0	0%	\$4,000,000
<b>New Construction Financing</b>					
Housing Development Loan Fund	\$16,570,000	\$16,570,000	\$2,219,655	13%	\$14,350,345
Land Assembly Operations	\$2,070,000	\$2,070,000	\$668,032	32%	\$1,401,968
<b>Enforcement</b>					
Building Code Enforcement	\$16,390,000	\$16,390,000	\$15,920,831	97%	\$469,169
<b>Housing Program Totals</b>	<b>\$11,492,159,883</b>	<b>\$10,527,676,364</b>	<b>\$8,894,048,162</b>	<b>78%</b>	<b>\$1,600,276,622</b>

\* The LIHTC/CDGB Piggyback program is overcommitted by \$8 million.

## A. Homeowners Assistance

### 1. Road Home

A total of \$10.36 billion was allocated for the homeowner program (\$9.985 billion of which is Community Development Block Grant money). The Road Home Program helps Louisiana residents affected by hurricanes Katrina or Rita get back into their homes as quickly and fairly as possible. This groundbreaking effort represents the largest single housing recovery program in U.S. history.

Through The Road Home, eligible homeowners may receive up to \$150,000 in compensation for their losses to get them back into their homes. Homeowners have three compensation options:

1) Stay in your home, 2) Purchase another home in Louisiana, or 3) Sell your home and choose not to remain a homeowner. This program consists of three components; a compensation grant for repair or rebuilding, a \$30,000 elevation grant (\$20,000 for mobile homes) to supplement Increased Cost of Compliance payments and an additional compensation grant of up to \$50,000 for low- and moderate-income households. Note that additional dollars are available for elevation through the Hazard Mitigation Grant Program, and the state is currently seeking to lift the \$50,000 cap to provide resources up to the complete estimated cost of damage for low- and moderate-income households. The last day to apply to The Road Home program was July 31, 2007.

#### The Road Home Program

- Has awarded 124,780 applicants nearly \$8 billion
- The average grant amount is more than \$64,000.
- The Road Home Elevation Incentive has awarded 28,936 applicants a total of \$838 million to elevate their homes.
- There are approximately 8,200 applicants remaining to close; many of these are still awaiting eligibility determinations and may not close.

## **2. Support to Community Based Programs**

As part of the Road Home program, money was set aside to provide support to communities in the following two areas: **1)** Housing Outreach Service, which provides outreach, technical assistance and transportation to low- and moderate-income individuals in the Homeowner Housing Assistance Program; and **2)** Housing Legal Service, which provides legal assistance to low- and moderate-income individuals during the Road Home application process.

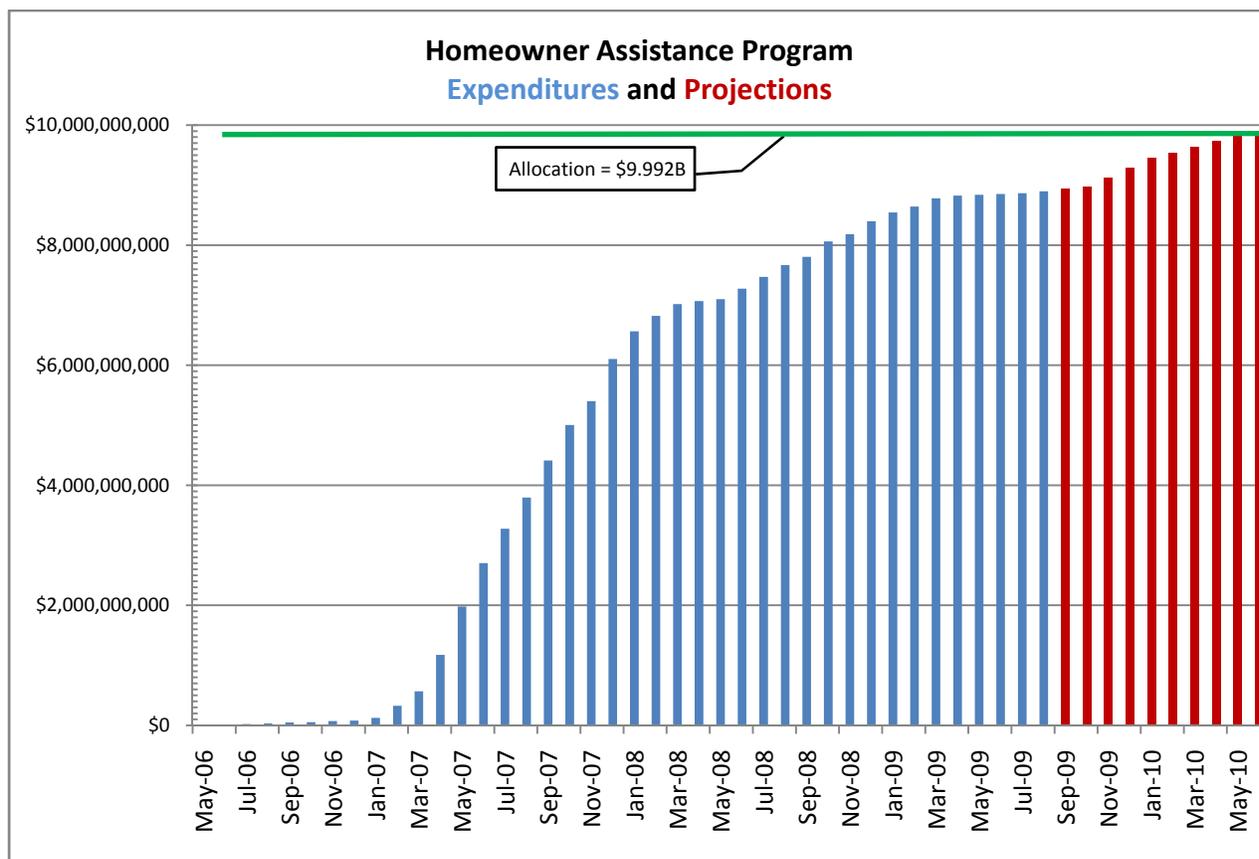
**Table 3: Road Home Applicant Status in Eligible Parishes as of 9/15/2009**

Eligible Parishes	Estimated applicants to serve	Closings	% Closed	Award Amounts	Average Award	# of Option 1s (repair or rebuild)	% Repairing or Rebuilding	# Elevating	Total \$\$ for Elevation
Acadia	307	286	93%	\$10,652,193.02	\$37,245.43	284	99%	76	\$2,150,000.00
Allen	518	489	94%	\$15,661,710.33	\$32,028.04	478	98%	29	\$755,225.00
Ascension	157	139	89%	\$6,286,160.17	\$45,224.17	139	100%	13	\$330,000.00
Assumption	226	202	89%	\$6,616,116.03	\$32,753.05	202	100%	9	\$230,000.00
Beauregard	978	927	95%	\$27,746,206.20	\$29,931.18	918	99%	17	\$440,000.00
Calcasieu	13,149	12,542	95%	\$426,008,244.64	\$33,966.53	12,445	99%	1,040	\$28,346,200.41
Cameron	1,788	1,614	90%	\$99,910,943.20	\$61,902.69	1,497	93%	630	\$17,380,760.00
East Baton Rouge	197	177	90%	\$6,498,373.80	\$36,713.98	175	99%	15	\$420,000.00
East Feliciana	30	27	90%	\$906,268.11	\$33,565.49	27	100%		
Evangeline	57	53	93%	\$1,511,943.71	\$28,527.24	53	100%	1	\$30,000.00
Iberia	1,064	1,009	95%	\$45,655,890.25	\$45,248.65	996	99%	283	\$7,635,228.40
Iberville	58	52	90%	\$2,161,491.26	\$41,567.14	51	98%	3	\$80,000.00
Jefferson	25,544	24,210	95%	\$1,263,814,116.89	\$52,202.15	24,062	99%	6,905	\$203,585,271.23
Jefferson Davis	903	841	93%	\$27,234,611.03	\$32,383.60	832	99%	60	\$1,678,527.52
Lafayette	123	111	90%	\$3,147,909.51	\$28,359.55	110	99%	5	\$150,000.00
Lafourche	823	769	93%	\$33,963,397.96	\$44,165.67	762	99%	238	\$6,390,000.00
Livingston	238	210	88%	\$8,982,954.94	\$42,775.98	207	99%	28	\$710,000.00
Orleans	48,317	44,849	93%	\$3,770,896,506.12	\$84,079.83	40,129	89%	13,797	\$406,681,425.90
Plaquemines	3,380	2,981	88%	\$169,061,907.71	\$56,713.15	2,750	92%	732	\$19,455,952.44
Pointe Coupee	16	14	88%	\$648,098.46	\$46,292.75	14	100%		
Sabine	32	30	94%	\$961,141.39	\$32,038.05	30	100%	2	\$40,000.00

Eligible Parishes	Estimated applicants to serve	Closings	% Closed	Award Amounts	Average Award	# of Option 1s (repair or rebuild)	% Repairing or Rebuilding	# Elevating	Total \$\$ for Elevation
Saint Bernard	13,137	11,698	89%	\$952,697,816.47	\$81,441.09	7,448	64%	1,287	\$36,311,339.90
Saint Charles	1,043	953	91%	\$39,873,722.83	\$41,840.21	949	100%	233	\$6,660,000.00
Saint Helena	287	256	89%	\$10,056,357.91	\$39,282.65	255	100%	18	\$480,753.25
Saint James	389	358	92%	\$11,989,389.34	\$33,489.91	358	100%	5	\$120,000.00
Saint Landry	175	157	90%	\$6,884,939.29	\$43,853.12	152	97%	13	\$370,000.00
Saint Martin	111	100	90%	\$2,883,396.07	\$28,833.96	97	97%	8	\$220,000.00
Saint Mary	878	806	92%	\$31,371,607.66	\$38,922.59	803	100%	195	\$5,503,380.00
Saint Tammany	11,536	10,811	94%	\$673,638,292.22	\$62,310.45	10,661	99%	1,431	\$40,155,483.95
St John The Baptist	1,262	1,189	94%	\$31,100,696.47	\$26,157.02	1,189	100%	61	\$1,806,659.53
Tangipahoa	1,585	1,468	93%	\$59,657,447.77	\$40,638.59	1,462	100%	113	\$3,030,000.00
Terrebonne	2,663	2,454	92%	\$121,609,117.84	\$49,555.47	2,410	98%	1,096	\$29,989,728.81
Vermilion	1,721	1,604	93%	\$85,017,737.69	\$53,003.58	1,553	97%	588	\$16,676,062.49
Vernon	153	141	92%	\$3,819,608.05	\$27,089.42	139	99%	3	\$70,000.00
Washington	1,395	1,293	93%	\$36,534,830.12	\$28,255.86	1,280	99%	25	\$650,000.00
West Baton Rouge	15	13	87%	\$686,011.50	\$52,770.12	13	100%		
West Feliciana	4	3	75%	\$165,534.12	\$55,178.04	3	100%		
<b>Total:</b>	<b>134,259</b>	<b>124,836</b>	<b>93%</b>	<b>\$7,996,312,690.08</b>	<b>\$64,054.54</b>	<b>114,933</b>	<b>92%</b>	<b>28,959</b>	<b>\$838,531,998.83</b>

**Chart 1**

**\*\*Please note that all Expenditure charts are based on spend rate\*\***



**Budget Implications:**

The remainder of the funds allocated to the Road Home program comes from the third allocation of \$3 billion given to the state to complete the Road Home program. These funds are required by Congress to go only to serve homeowners. Once all current budget obligations are met, and with the approval of Congress, these dollars will be reprogrammed to meet unmet needs of homeowners that still face barriers to reconstructing their homes.

**B. Rental Programs**

**1. LIHTC/CDBG Piggyback**

To help replace rental housing stock lost after Katrina and Rita, the LRA/OCD developed the “Piggyback” program to finance multi-family workforce rental housing. In the program, CDBG funds are “piggybacked” onto Gulf Opportunity Zone Low Income Housing Tax Credits (GO Zone LIHTCs) and projects utilizing tax-exempt private activity bonds and 4 percent LIHTCs. Leveraging these CDBG funds with LIHTCs allows for the development of a new type of rental housing through mixed-income, additional affordability in LIHTC only and Permanent Supportive Housing (PSH) projects. This “new model” for housing development was designed to not replicate the past by following best practices models for workforce housing development. The program was approved by the LRA Board, the legislature and HUD and is consistent with the Louisiana Housing Finance Agency’s Qualified Allocation Plan.

In order to qualify for funding, developers submitted an application to the Louisiana Housing Finance Agency for low-income housing tax credits and to LRA/OCD for Piggyback gap financing. After the competitive award process, developers sell the tax credits to investors, thereby generating equity that is leveraged with the CDBG funding and private debt. All projects were approved in 2006 (Round 1) and 2008 (Round 2 and the Lightning Round). Projects utilizing GO-Zone LIHTC's must be completed by December 2010 unless Congress approves proposed legislation to extend the deadline.

As of September 1, the Piggyback Program:

- Has awarded \$585 million in gap financing (through binding contracts) to 58 projects
- 8,165 housing units will be created
- 60 percent of which will be either affordable rent units or public housing.
- 11 projects have been completed, producing 1,525 units
- 19 projects under construction, creating 3,269 additional units
- \$219 million in CDBG expended
- 32 projects awarded in Orleans Parish for \$374 million will create 5,185 units. 7 projects are complete with another 12 projects under construction.

#### Budget Implications

LRA/OCD-DRU staff sent a survey tool to all developers under contract on July 21, 2009. Responses showed that approximately 50 percent of the projects are still in the process of securing funding: the same 50 percent are waiting on a decision on placed in service from Congress. If Congress does not extend the December 31, 2010, placed in service deadline, approximately half of the projects that have not yet closed on their gap financing could fall through. This could result in the recapture of approximately \$110 million CDBG funds.

**Table 4: Piggyback Projects by Parish**

as of 8/25/09

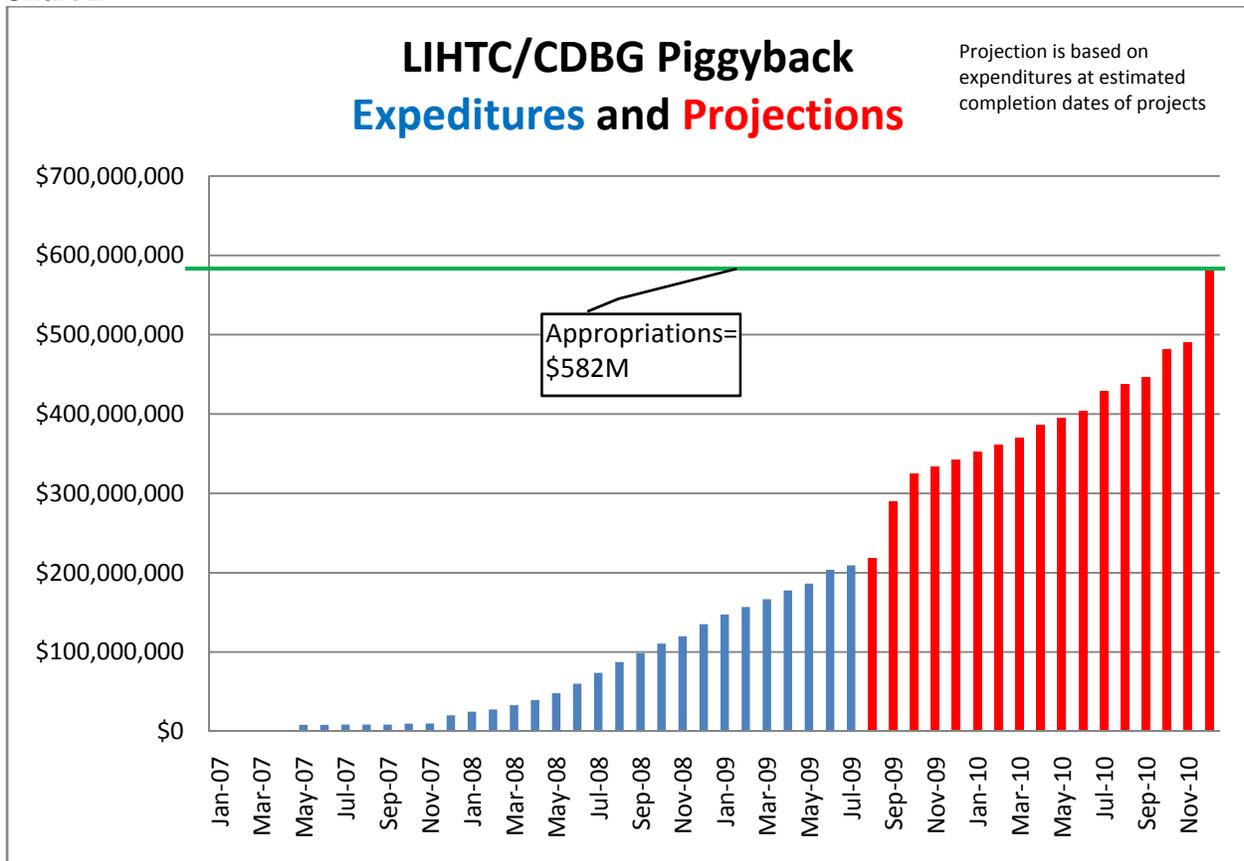
Parish	Projects Awarded	Obligated	Projects Closed/Under Construction	Completed Projects	% Expended	Expended
Calcasieu	10	\$81,383,945	3	1	20%	\$16,679,691.43
Cameron	1	\$1,659,013	1		0%	
Jefferson	3	\$21,924,691	1	1	80%	\$17,573,460.95
Orleans	32	\$374,104,237	12	7	38%	\$141,691,025.77
St. Bernard	4	\$19,545,577			0%	
St. James	1	\$9,525,000			0%	
St. Tammany	3	\$42,260,958	1	1	51%	\$21,760,708.09
Terrebonne	1	\$4,998,148	1		23%	\$1,147,723.37
Vermilion	3	\$29,450,000		1	63%	\$18,620,000.00
<b>Total</b>	<b>58</b>	<b>\$584,887,569</b>	<b>19</b>	<b>11</b>	<b>37%</b>	<b>\$217,472,610</b>

**Table 5: Piggyback Projects under construction**

as of 8/25/09

Project	Parish	Estimated Completion Date
Rivergarden CSII	Orleans	Sep 09
Constance Lofts	Orleans	Sep 09
Cypress Manor I	Orleans	Sep 09
The Crescent Club	Orleans	Sep 09
The Marquis	Orleans	Oct 09
Levy Gardens	Orleans	Dec 10
Indiana Homes	Orleans	Apr 10
St Bernard I	Orleans	Dec 10
CJ Peete III	Orleans	Dec 10
Muses	Orleans	Oct 10
Lafitte Phase I	Orleans	Dec 10
Chateau Carre	Orleans	Jun 10
Belmont Village	Jefferson	Apr 10
Palmetto Greens	St. Tammany	Jul 10
Bonne Terre Village II	Terrebonne	Jul 10
Renoir Acres Estates II	Calcasieu	Sep 09
Monet Acres Estates II	Calcasieu	Sep 09
The Meadows	Calcasieu	Dec 10
Grand Lake Elderly	Cameron	Sep 09

**Chart 2**



**\*\*Please note that all Expenditure charts are based on spend rate\*\***

## 2. Small Rental

The Small Rental Property program will help restore neighborhoods by bringing back property that was damaged or destroyed. The program was initially allocated \$791 million to address rental units that were lost. The program aims to provide affordable and workforce housing units to people as a place they can call home. At the same time, the program is bringing back neighborhoods as a place the community can be proud to call home. The Small Rental program consists of the Small Rental Property program, the Small Rental Initiative, Homebuyer programs, Homeowner Rehabilitation programs and a new construction financing program.

**Table 6: Small Rental Programs**

Parish	Small Rental	Small Rental Initiative	Nonprofit Rebuilding Pilot Program (estimated)	Soft-Second Homebuyer Program (tied to LLTs)	SRPP First Time Homebuyer Program	Plaquemines Homeowner Rehab
Acadia	\$363,000	\$131,369	\$0	\$75,000	\$40,000	
Calcasieu <sup>1,2</sup>	\$11,239,460	\$1,613,963	\$434,000	\$1,275,000	\$680,000	
Cameron	\$648,000	\$703,763	\$234,000	\$525,000	\$280,000	
Iberia	\$505,000	\$187,670	\$0	\$150,000	\$80,000	
Jefferson	\$40,619,480	\$12,029,659	\$2,654,000	\$9,600,000	\$5,120,000	
Orleans	\$399,320,827	\$60,412,453*	\$14,034,000	\$52,275,000	\$27,880,000	
Plaquemines	\$1,931,000	\$1,923,619	\$0	\$1,575,000	\$840,000	\$4,000,000
St. Bernard	\$43,569,756	\$7,469,273	\$1,694,000	\$6,000,000	\$3,200,000	
St. Tammany	\$10,646,402	\$3,321,762	\$794,000	\$2,625,000	\$1,400,000	
Tangipahoa	\$375,177	\$140,752	\$0	\$150,000	\$80,000	
Terrebonne	\$367,500	\$262,738	\$0	\$225,000	\$120,000	
Vermilion	\$312,000	\$375,340	\$0	\$300,000	\$160,000	
Washington	\$729,550	\$262,738	\$156,000	\$225,000	\$120,000	
<b>Total</b>	<b>\$510,627,151</b>	<b>\$88,835,099</b>	<b>\$20,000,000</b>	<b>\$75,000,000</b>	<b>\$40,000,000</b>	<b>\$4,000,000</b>

\*Was \$65 million; \$5 million allocated to Emergency Rental Assistance; denoted in Human Services, page 23

The goal is to help the housing market and provide neighborhoods with new or renovated, best-practice, mixed-income units.

As of August 31:

- 5,897 active awardees
- 230 owner occupant units closed
- \$11.90 million awarded
- 958 rental closings (up from 763 in June)
- \$77.85 million awarded
- 1,957 number of units produced
- 1,576 of those are affordable units

The program has implemented a new option for property owners that have not been able to obtain the financing needed to restore their property: the Initiative Option, which institutes a construction management program to assist landlords in completing their units without the burden of construction management and contractor negotiations. The Initiative is budgeted to utilize an additional \$87 million of SRPP funds. These funds will be used to cover the cost of requirements triggered as a result of CDBG funds being used as construction costs. The Initiative Option is assisting those who have not been able to secure the funding needed, and the advance

funding is assisting property owners who are nearly complete but just need a little assistance to get the property livable.

These units take less than 45 days to fully lease. Of the 1,576 affordable units created by the program, to date 100 percent have been leased. The LRA anticipates that it will create 3,500 rental housing units by December 2009, with 86 percent of those being affordable housing rental units, and by June 2010 to create 9,200 rental units, with 92 percent of those being affordable units.

Budget Implications

With the implementation of the Initiative program, the LRA will know by November 2009 which landlords will be able to complete their properties under this program.

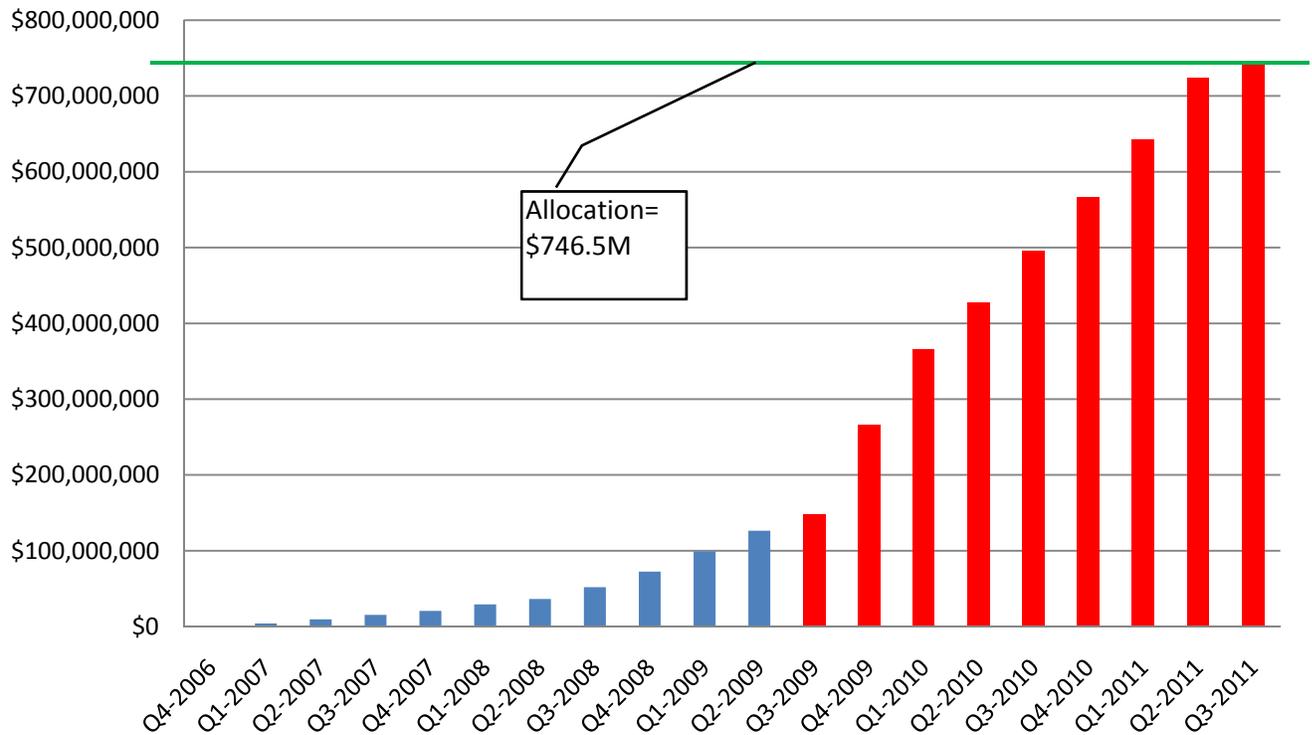
**Table 7: Small Rental Property Program**

as of 8/31/09

Parish	Parish Allocation	Current Projected Properties	Total Projected Units	Award Amount	Properties in Process	Award Amount in Process	Completed /Closed Properties	Total Award Disbursed
Acadia	\$906,821	5	10	\$363,000	5	\$363,000		
Calcasieu	\$12,112,430	231	313	\$11,239,460	205	\$10,425,976	28	\$1,395,800
Cameron	\$4,711,415	8	16	\$648,000	8	\$648,000		
Iberia	\$1,281,708	8	14	\$505,000	8	\$505,000		
Jefferson	\$80,595,595	450	988	\$40,619,480	375	\$32,938,906	99	\$7,778,009
Orleans	\$437,964,032	4,435	8,961	\$394,320,827	3,759	\$343,967,866	871	\$66,687,508
Plaquemines	\$12,888,000	24	33	\$1,931,000	23	\$1,793,000	1	\$138,000
St. Bernard	\$50,047,387	528	908	\$43,569,756	393	\$31,669,693	156	\$12,673,163
St. Tammany	\$22,250,038	152	205	\$10,646,402	126	\$8,871,734	28	\$1,668,271
Tangipahoa	\$962,547	11	16	\$375,177	9	\$251,950	3	\$123,227
Terrebonne	\$1,737,651	7	12	\$367,500	7	\$367,500		
Vermilion	\$2,507,689	9	13	\$312,000	7	\$238,000	2	\$74,000
Washington	\$1,788,311	29	34	\$729,550	29	\$1,086,550		
<b>Total</b>	<b>\$629,753,623</b>	<b>5,897</b>	<b>11,523</b>	<b>\$510,082,677</b>	<b>4,939</b>	<b>\$433,127,174</b>	<b>1,188</b>	<b>\$90,537,978</b>

Chart 3

## Small Rental Property Expenditures and Projections



**\*\*Please note that all Expenditure charts are based on spend rate\*\***

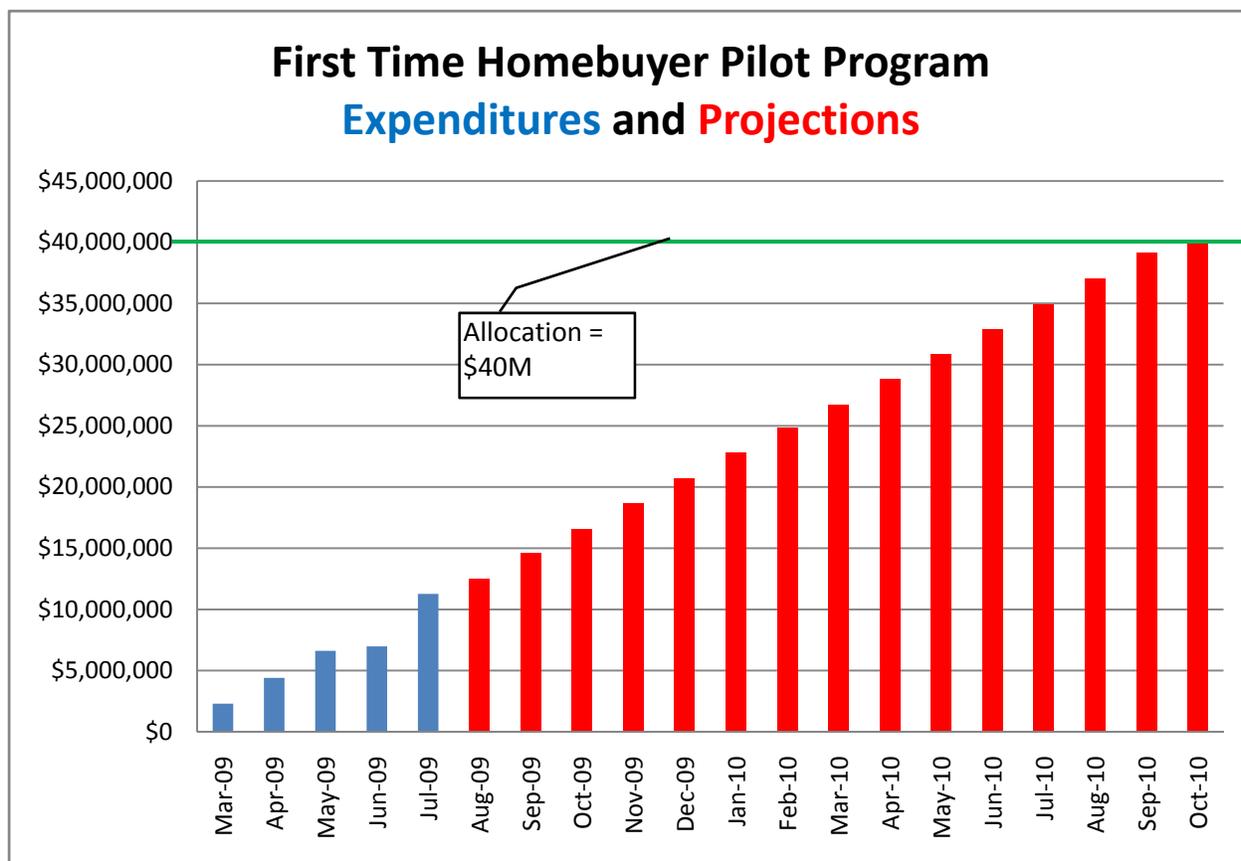
### C. Homebuyer Programs

*At the request of the LRA Board and the legislature, funds from the Small Rental program were re-appropriated to develop two homebuyer programs.*

#### 1. First Time Homebuyer Pilot Program

The program is for homes that are a single family or duplex, owner-occupied property. A first-time homebuyer is any person who has not had a title to any property in the last three years. It is administered by two state agencies: the Finance Authority of New Orleans and the Louisiana Housing Finance Agency. FANO administers \$31.1 million in CDBG funds to homebuyers in Orleans and St. Bernard parishes, helping them pay for “soft” costs such as down payments, closing costs and mortgage financing. LHFA administers \$8.9 million in CDBG funds to homebuyers in the remaining 11 parishes, blending the funds with bond sales to buy-down interest rates on loans that help owners pay for “soft” costs as well. The LRA expects that by December 2009, 225 First Time Homebuyer loans will be granted and to have 400 granted by June 2010.

Chart 4



**\*\*Please note that all Expenditure charts are based on spend rate\*\***

**2. LLT Soft Second Program**

This program was designed to low- to moderate-income individuals who are purchasing their first home. The Finance Authority will be administering \$52 million of the \$75 million in CDBG funds under the LLT Soft Second Program. This program will be primarily like the First Time Homebuyer Pilot Program with the exception that the properties must be LLT properties. All other parameters will be the same as the FTHB Program. There have been no expenditures of these funds as of yet. The remaining parishes may select to administer their percentage of the funds or have the State administer the funds on their behalf.

The LRA anticipates that 100 soft-second loans will be granted by December 2009 and 300 to be granted by June 2010.

**Table 8: Soft Second Allocation by Parish**

Parish	Allocated
Orleans	\$52,275,000
Jefferson	\$9,600,000
St. Bernard	\$6,000,000
St. Tammany	\$2,625,000
Plaquemines	\$1,575,000
Calcasieu	\$1,275,000

Cameron	\$525,000
Vermilion	\$300,000
Terrebonne	\$225,000
Washington	\$225,000
Iberia	\$150,000
Tangipahoa	\$150,000
Acadia	\$75,000
<b>Total</b>	<b>\$75,000,000</b>

## D. Homeowner Rehabilitation Programs

### 1. Nonprofit Rebuilding Pilot Program

The program, estimated to be \$20 million and administered by the LHFA, is a competitively awarded grant program that provides grants to rebuilding organizations that have a proven track record in assisting homeowners to meet the gap in rebuilding their storm- or flood-damaged homes. Funds will be used to purchase the materials used in rebuilding the applicant's home, pay labor costs, etc. Both Road Home and non-Road Home participants are eligible. Eligible homeowners will be limited to Louisiana residents impacted by hurricanes Katrina and Rita. Approximately 250 to 300 homeowners in seven parishes will be served under this program.

**Table 9: Nonprofit Rebuilding Service Providers**

Nonprofit Rebuilding Organization	Funding	Parishes Served
Rebuilding Together New Orleans	\$3,221,213.18	Orleans
United Way of Greater New Orleans Area	\$3,141,183.02	Orleans, Jefferson, St. Bernard
Louisiana Conference of the United Methodist Church Disaster Response, Inc.	\$3,107,837.14	Washington, St. Tammany, Orleans, St. Bernard, Jefferson, Cameron, Calcasieu
The Broadmoor Community Development Corporation	\$896,630.40	Orleans
St. Bernard Project	\$3,021,137.82	St. Bernard, Orleans
Episcopal Community Services	\$917,680.50	Orleans
Catholic Charities	\$1,080,000.00	Orleans
Lower Ninth Ward Neighborhood Empowerment Network (NENA)	\$2,614,317.94	Orleans

### 2. Plaquemines Parish Homeowner Rehabilitation Program

Project funded from SRPP reallocated funds. In order to balance the lack of affordable rental housing demand in Plaquemines Parish with urgent need for current homeowners, this program allows the conversion of a portion of the parish's SRPP allocation to be used as a Homeowner Rehabilitation Program. This homeowner program is governed by the CDBG rehab program guidelines.

These funds will be used to assist eligible homeowners to complete their repairs or rebuild in Plaquemines Parish only. Some funds may be used to purchase the materials used in rebuilding the homeowner's home. Both Road Home and non-Road Home participants are eligible for this

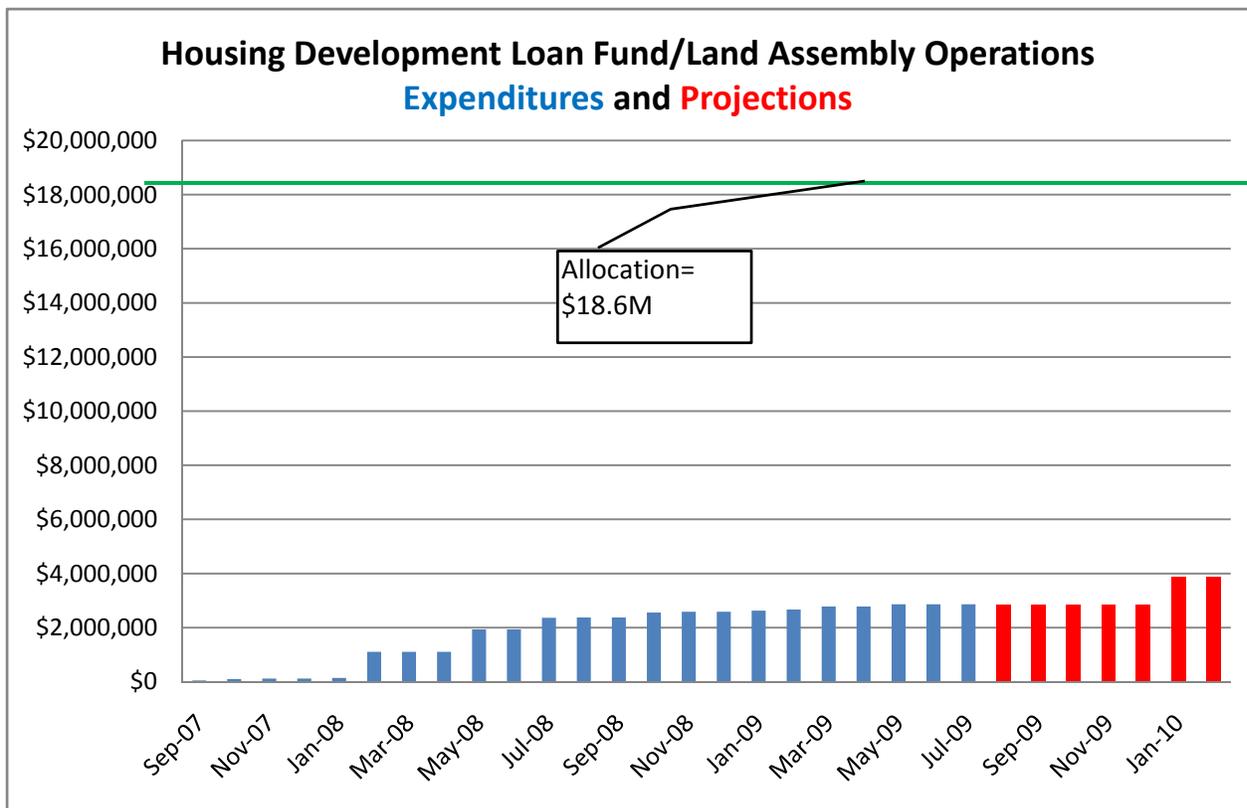
program. Eligible homeowners would be limited to Louisiana residents impacted by hurricanes Katrina and Rita.

## E. New Construction Financing Programs

### Housing Development Loan Fund/Land Assembly Operations

The Housing Development Loan Fund/Land Assembly Operations provides seed funding for a contractor or state agency to establish one or more loan funds that offer flexible-term acquisition and predevelopment financing to developers of the most critically needed housing. Suitable sites for housing development are identified and options are obtained. These sites could include surplus properties held by government agencies, nonprofit organizations, churches and businesses. The program is combined with the Housing Land Assembly Operations program, and they are known collectively as the Louisiana Loan Fund.

Chart 5



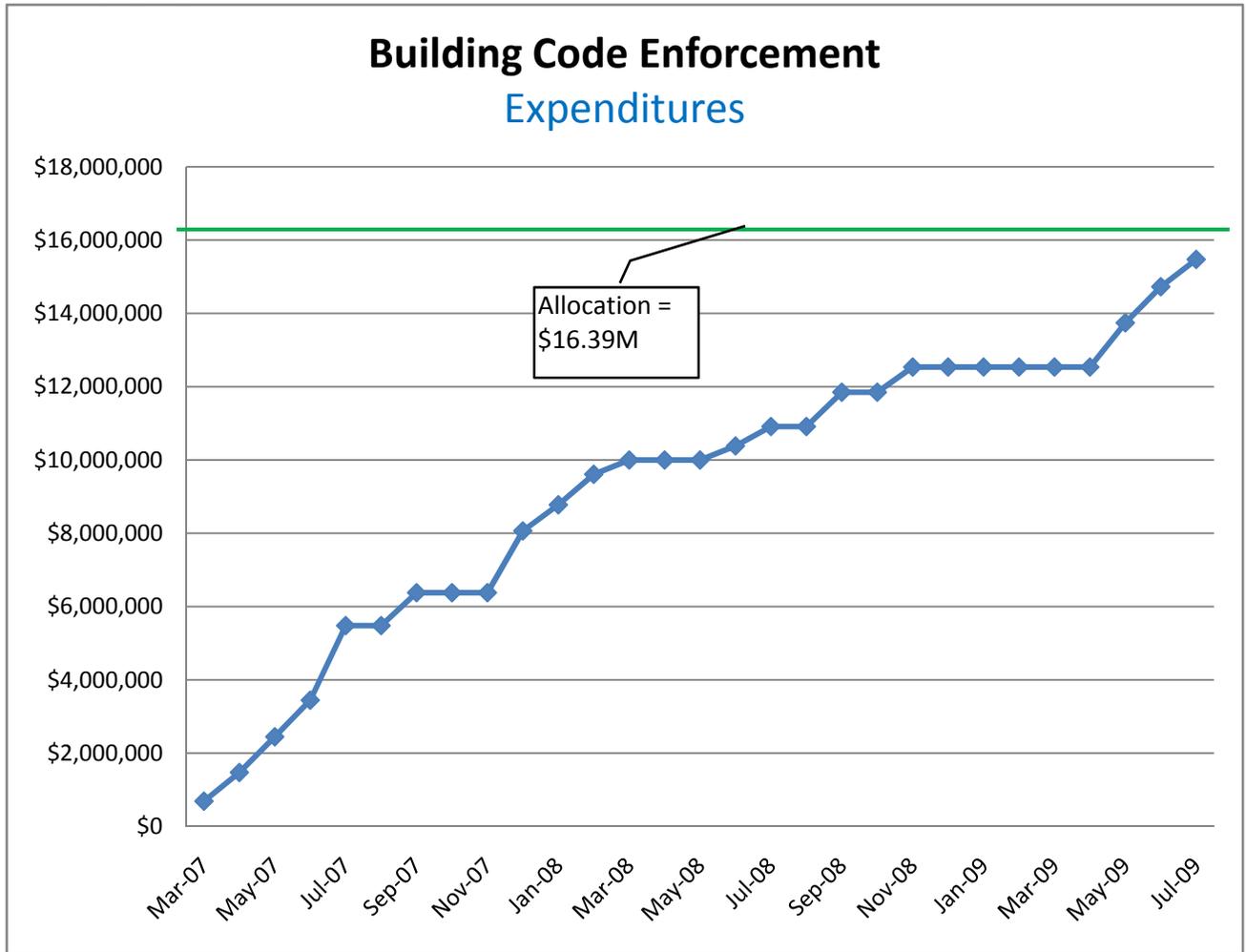
**\*\*Please note that all Expenditure charts are based on spend rate\*\***

## F. Enforcement Program

### Building Code Enforcement

The Building Code Enforcement program was designed to assure that all homes repaired or rebuilt with Road Home funds complied with the Louisiana State Building Code. This program provided code inspectors and permit technicians in 11 parishes to assist with building code inspections and to train local building code inspectors to become certified inspectors. The program began in December 2006 and was completed as of June 30, 2009.

Chart 6



**\*\*Please note that all Expenditure charts are based on spend rate\*\***

### III. Human Services

**Table 10: Human Services**

as of 9/3/09

Program	Allocated	Contractual Obligations	Expended	% Expended	Balance
Homelessness Supports and Housing	\$25,900,000	\$25,900,000	\$8,060,388	31%	\$17,833,662
Emergency Rental Assistance	\$5,000,000	\$5,000,000	\$0	0%	\$5,000,000
Supportive Housing Services	\$72,730,000	\$72,730,000	\$1,776,552	2%	\$70,953,448
<b>Human Services Program Totals</b>	<b>\$103,630,000</b>	<b>\$103,630,000</b>	<b>\$9,836,940</b>	<b>9%</b>	<b>\$93,787,110</b>

#### A. Homelessness Supports and Housing

This program funds the restoration and expansion of homelessness housing capacity in hurricane-impacted areas by: 1) Providing capital funds for repairing damaged facilities; 2) Providing capital grants and shallow rental subsidies to increase the supply of permanent supportive housing for homeless and at-risk households; 3) Providing interim rental assistance and deposits for PSH households; and 4) Providing rental assistance to persons who are at-risk of becoming homeless or to assist households that have fallen into homelessness, including low-wage workers, at-risk youth, victims of domestic violence, low-income seniors and people with disabilities. Additionally, the program provides funding for the development of a Safe Haven Project.

In 2007, the state launched a Homeless Prevention/Rapid Re-Housing Program to address the growing issue of homelessness following the hurricanes of 2005. The program – administered by local Continuum of Care agencies under a contract with the Department of Social Services – provides direct financial assistance, primarily in the form of rental subsidies, to eligible families at risk of homelessness.

Since the beginning of 2009, the LRA has been working with FEMA, HUD, DSS and other state and nonprofit partners to prepare for the additional housing placement needs of residents leaving federal disaster housing programs, including FEMA trailers and the Disaster Housing Assistance Program.

**Table 11: Homelessness Supports**

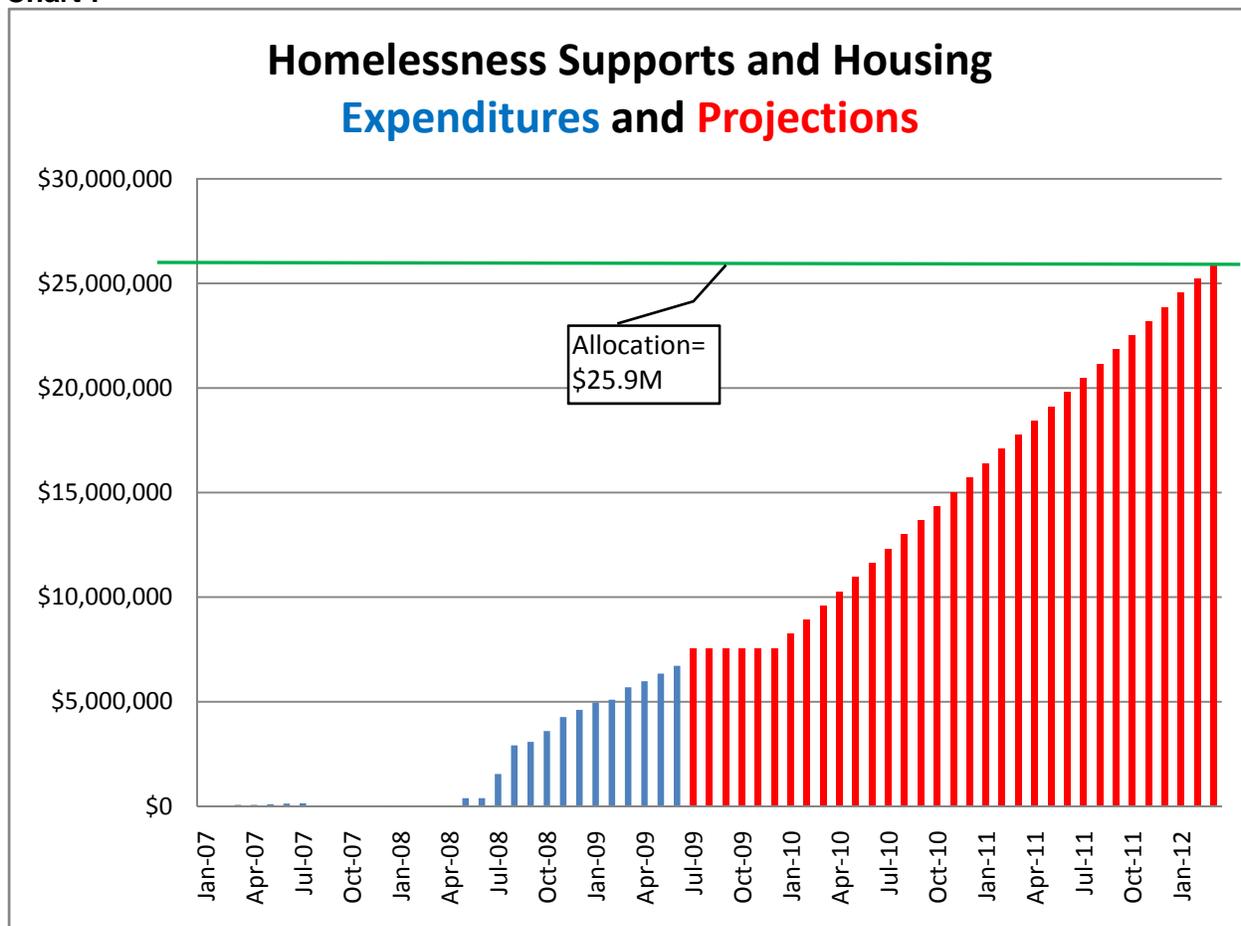
as of 8/2009

Project	Allocated	Expended	% Expended	Remaining
Shelter Repair	\$ 3,207,664	\$1,629,083	51%	\$ 1,578,581
PSH Housing Development (1)	\$ 5,250,000	\$ -	0%	\$ 5,250,000
Safe Haven (2)	\$ 4,000,000	\$ -	0%	\$ 4,000,000
Rapid Re-Housing/TAP	\$12,820,000	\$6,147,104	48%	\$ 6,672,896
Admin	\$ 622,336	\$ 330,238	53%	\$ 292,098
<b>Total</b>	<b>\$25,900,000</b>	<b>\$8,106,425</b>	<b>31%</b>	<b>\$17,793,575</b>

1) \$1.57m is committed to Round 2 Piggyback project. There is a request for an additional \$1.7m. \$1.9m is under discussion for reallocation to PSH projects.

2) Safe Haven RFP was released July 22, 2009, and was due August 31, 2009. Two (2) proposals received and under review.

Chart 7



**\*\*Please note that all Expenditure charts are based on spend rate\*\***

### **B. Emergency Rental Assistance (Rapid Re-housing II)**

Per a bill by Louisiana State Senator Gray-Evans, the LRA moved \$5 million from Small Rental to emergency rental assistance in June 2009. Due to capacity challenges facing the existing Rapid Re-Housing subcontractors, the LRA has subcontracted with the Housing Authority of New Orleans and our DHAP case managers to facilitate emergency rental assistance with these resources that, like the existing RRH, can provide rent payments, security deposits, utility assistance and other approved activities. We will incorporate many of the same elements for this effort (including forms, invoicing policies, etc) in order to maintain consistency across rental assistance programs. This program began in August 2009 and runs through February 2010.

### **C. Supportive Housing Services**

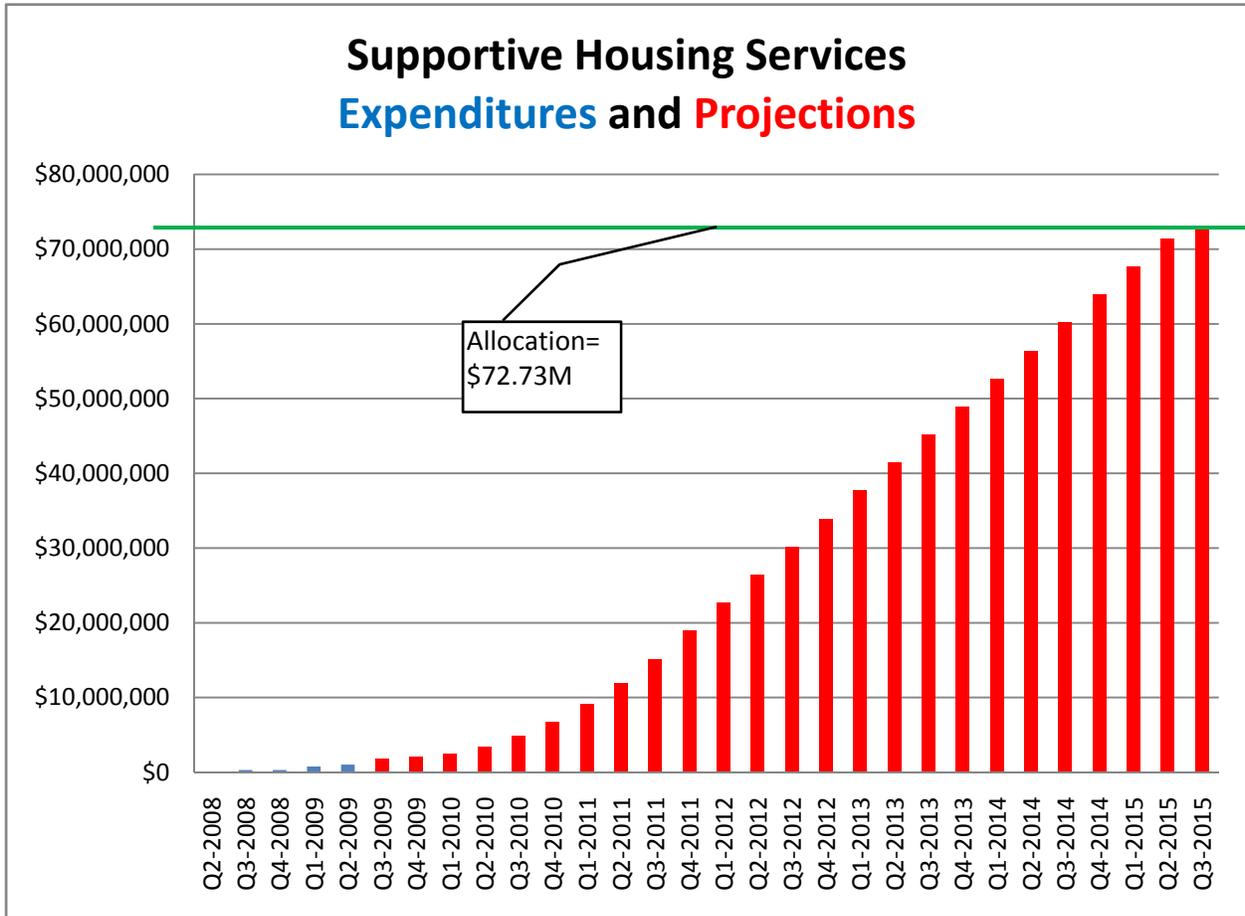
This \$72.7 million program is to arrange for and provide an array of services designed to assist individuals in transitioning to Permanent Supportive Housing and in maintaining successful, long-term tenancies. Eligible participants in the program must have incomes at 30 percent of the AMI or below, have a long term disability and require services to maintain their housing situation. The rate of funds expended will increase as the corresponding Project-Based and Shelter Plus Care vouchers are awarded to those in need of Permanent Supportive Housing.

**Table 12: Supportive Housing Services**

as of 8/27/09

<b>Program</b>	<b>Allocated</b>	<b>Expended</b>	<b>% Expended</b>	<b># Persons Served</b>
Not Specified		\$ 177,152		
Acadia	\$ 582,904	\$ 14,634	3%	2
Allen	\$ 432,904	\$ 10,975	3%	
Ascension	\$ 446,428	\$ -	0%	
Assumption	\$ 458,333	\$ -	0%	
Beauregard	\$ 432,904	\$ 10,975	3%	
Bienville				
Bossier				
Caddo		\$ -		
Calcasieu	\$ 1,723,854	\$ 38,414	2%	26
Cameron	\$ 875,704	\$ 19,207	2%	
Catahoula				
Claiborne				
Concordia				
De Soto				
East Baton Rouge	\$ 1,271,428	\$ 17,571	1%	63
East Feliciana	\$ 446,428	\$ -	0%	
Evangeline	\$ 432,904	\$ 10,975	3%	
Grant				
Iberia	\$ 607,904	\$ 14,634	2%	3
Iberville	\$ 446,428	\$ -	0%	
Jefferson	\$ 8,457,000	\$ 34,551	0%	85
Jefferson Davis	\$ 432,904	\$ 10,975	3%	1
Lafayette	\$ 432,904	\$ 10,975	3%	
Lafourche	\$ 503,000	\$ 13,375	3%	7
La Salle				
Livingston	\$ 597,680	\$ 26,492	4%	
Natchitoches				
Orleans	\$ 42,279,646	\$ 724,511	2%	330
Plaquemines	\$ 781,955	\$ 8,553	1%	
Pointe Coupee	\$ 446,428	\$ -	0%	
Rapides				
Red River				
Sabine				
Saint Bernard	\$ 3,063,399	\$ 29,935	1%	
Saint Charles	\$ 458,333	\$ -	0%	
Saint Helena	\$ 597,680	\$ 26,492	4%	1
Saint James	\$ 458,333		0%	
Saint Landry	\$ 432,904	\$ 10,975	3%	
Saint Martin	\$ 432,904	\$ 10,975	3%	
Saint John the Baptist	\$ 458,333	\$ -	0%	
Saint Mary				
Saint Tammany	\$ 1,884,280	\$ 114,056	6%	67
Tangipahoa	\$ 1,222,680	\$ 85,356	7%	34
Terrebonne	\$ 583,333	\$ -	0%	
Vermilion	\$ 879,304	\$ 19,207	2%	12
Vernon				
Washington	\$ 772,680	\$ 33,115	4%	3
Webster				
West Baton Rouge	\$ 1,021,428	\$ -	0%	
West Feliciana	\$ 446,428		0%	
Winn				

Chart 8



**\*\*Please note that all Expenditure charts are based on spend rate\*\***

## IV. Infrastructure

The LRA has allocated more than \$1.2 billion to various infrastructure programs and projects. These programs will help to rebuild Louisiana's vital infrastructure that was damaged as a result of hurricanes Katrina and Rita.

The LRA anticipates that all infrastructure programs will be 75 percent obligated in application by December 2009.

**Table 13: Infrastructure Programs**

as of 9/3/09

Progra	Allocated	Contractual Obligations	Approved Projects	Expended	% Expended	Balance
Long Term Community Recovery	\$700,000,000	\$699,034,424	\$ 436,775,764	\$11,226,970	2%	\$688,773,030
Primary & Secondary Education	\$247,500,000	\$156,971,603	\$130,932,619	\$70,277,873	28%	\$177,222,127
Ratepayer Mitigation (Entergy New Orleans)	\$200,000,000	\$200,000,000	\$200,000,000	\$180,812,593	90%	\$19,187,407
Local Government	\$91,333,333	\$20,687,731	\$ 28,095,562	\$2,231,575	2%	\$89,101,758
Fisheries Assistance	\$28,750,000	\$18,688,711	\$ 7,131,961	\$30,296	0.1%	\$28,719,704
Infrastructure Program Delivery	\$15,000,000	\$22,500,000	\$22,500,000	\$1,972,579	13%	\$13,027,451
<b>Total</b>	<b>\$1,282,583,333</b>	<b>\$1,117,882,469</b>	<b>\$825,435,906</b>	<b>\$266,551,886</b>	<b>21%</b>	<b>\$1,016,031,477</b>

### A. Long Term Community Recovery

The LTRC program supports implementation of local governments' long-term recovery plans in the most heavily impacted communities in the state. HUD has allocated \$700 million to the LRA for long-term recovery funding available to the parishes. Funds are distributed among the parishes through the LRA/OCD according to a formula based on estimated infrastructure and housing damages inflicted by hurricanes Katrina and Rita.

As of August 29, 2009:

- 139 LTRC projects have been approved
- Totaling more than \$436 million
- 80 projects approved in Orleans Parish, totaling more than \$300 million.

OCD and our consultants assist parishes and municipalities in developing their project applications and getting them approved, as well as guiding them in CDBG compliance as the project is implemented. Since CDBG funds are cost reimbursement, the spending rate in this program and others is dependent on the ability of the local governments to implement their projects. The LRA anticipates that 75 percent of funds will be approved by December 2009.

**Table 14: Long Term Community Recovery**

as of 8/29/2009

Parish	Allocation	Projects Approved	Amount Approved	Expended
Acadia	\$ 631,769			
Allen	\$ 421,179			
Beauregard	\$ 631,769			
Calcasieu	\$ 18,391,496	2	\$ 5,695,748	\$ 326,040
Cameron	\$ 29,622,944	3	\$ 21,490,000	\$ 314,266
East Baton Rouge	\$ 1,123,145			
Iberia	\$ 2,176,093	2	\$ 2,176,093	\$ 13,088
Jefferson	\$ 50,120,337	30	\$ 42,985,397	\$ -
Jefferson Davis	\$ 561,572			
Lafayette	\$ 491,376			
Lafourche	\$ 3,299,238	1	\$ 750,000	\$ -
Livingston	\$ 491,376			
Orleans	\$410,720,016	80	\$ 301,901,115	\$ 8,426,058
Plaquemines	\$ 44,925,792	2	\$ 2,500,000	\$ -
St. Bernard	\$ 91,185,319	2	\$ 46,000,000	\$ 99,981
St. Charles	\$ 1,052,948			
St. John the Baptist	\$ 842,359			
St. Mary	\$ 701,966			
St. Tammany	\$ 26,815,082	3	\$ 2,786,356	\$ 269,088
Tangipahoa	\$ 2,176,093	1	\$ 625,000	\$ 599,672
Terrebonne	\$ 3,580,024			
Vermilion	\$ 7,651,424	10	\$ 7,651,424	\$ 186,370
Washington	\$ 2,386,683	3	\$ 2,214,631	\$ 698,862
<b>Total</b>	<b>\$ 700,000,000</b>	<b>139</b>	<b>\$ 436,775,764</b>	<b>\$ 10,933,425</b>

## B. Primary & Secondary Education

This program supports the rebuilding, repair and enhancement of storm-damaged school district facilities not eligible for FEMA Public Assistance funding. Funds were allocated to parishes based on damage. The majority of the 31 approved projects are in the Orleans Recovery School District. The LRA wrote a letter to the Superintendent of each eligible school district on September 9, 2009, setting a deadline of December 31, 2009, for submission of applications for PS&E funding for any outstanding needs.

As of August 24, 2009:

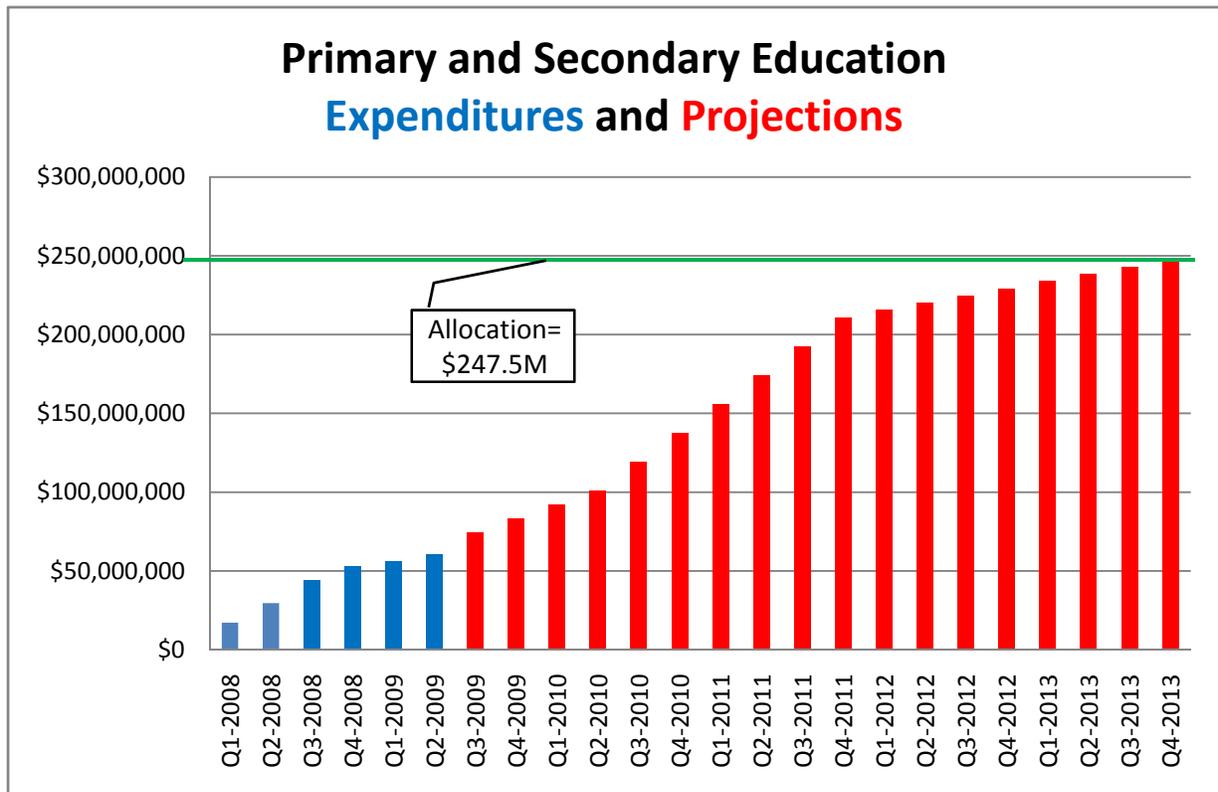
- \$128.7 million approved
- 31 school reconstruction projects approved
- Eight school districts with approved projects
- The Recovery School District has 22 projects underway for a total of \$85 million.
- St. Bernard has 3 projects underway or completed for a total of \$31 million.

**Table 15: Primary and Secondary Education**

as of 8/24/09

School District	Allocation	Applications Approved	Amount Approved	Expended
Recovery School District	\$ 111,379,389	22	\$ 85,157,912	\$ 60,177,509
Orleans Parish School Board	\$ 17,211,761	1	\$ 3,000,000	
Tangipahoa School Board	\$ 346,008			
Bogalusa School Board	\$ 78,273	1	\$ 78,273	\$ 78,273
Washington Parish School Board	\$ 126,492	1	\$ 126,492	\$ -
St. Bernard Parish School Board	\$ 39,783,000	3	\$ 31,869,298	\$ 8,308,032
Lafourche Parish School Board	\$ 187,760			
Calcasieu Parish Schools	\$ 3,068,854	1	\$ 1,175,527	\$ -
Plaquemines Parish School Board	\$ 16,915,329			
Iberia Parish Schools	\$ 303,659	1	\$ 303,659	\$ 303,659
Vermilion Parish School Board	\$ 9,221,458	1	\$ 9,221,458	\$ -
Terrebonne Parish School Board	\$ 916,690			
St. Tammany Parish School Board	\$ 15,876,611			
Jefferson Parish School Board	\$ 3,889,878			
Cameron Parish Schools	\$ 14,500,287			
St. Charles Schools	\$ 934,827			
<b>Total</b>	<b>\$ 234,740,276</b>	<b>31</b>	<b>\$ 130,932,619</b>	<b>\$ 68,867,473</b>

**Chart 9**



**\*\*Please note that all Expenditure charts are based on spend rate\*\***

## C. Ratepayer Mitigation (Entergy New Orleans)

This program helps defray gas and electric utility systems repair costs in an effort to mitigate rate increases that would otherwise be passed on to the New Orleans gas and electric utility ratepayers. Over \$181 million of the \$200 million allocated has been expended, and the rest should be expended by the end of 2009.

## D. Local Government Infrastructure

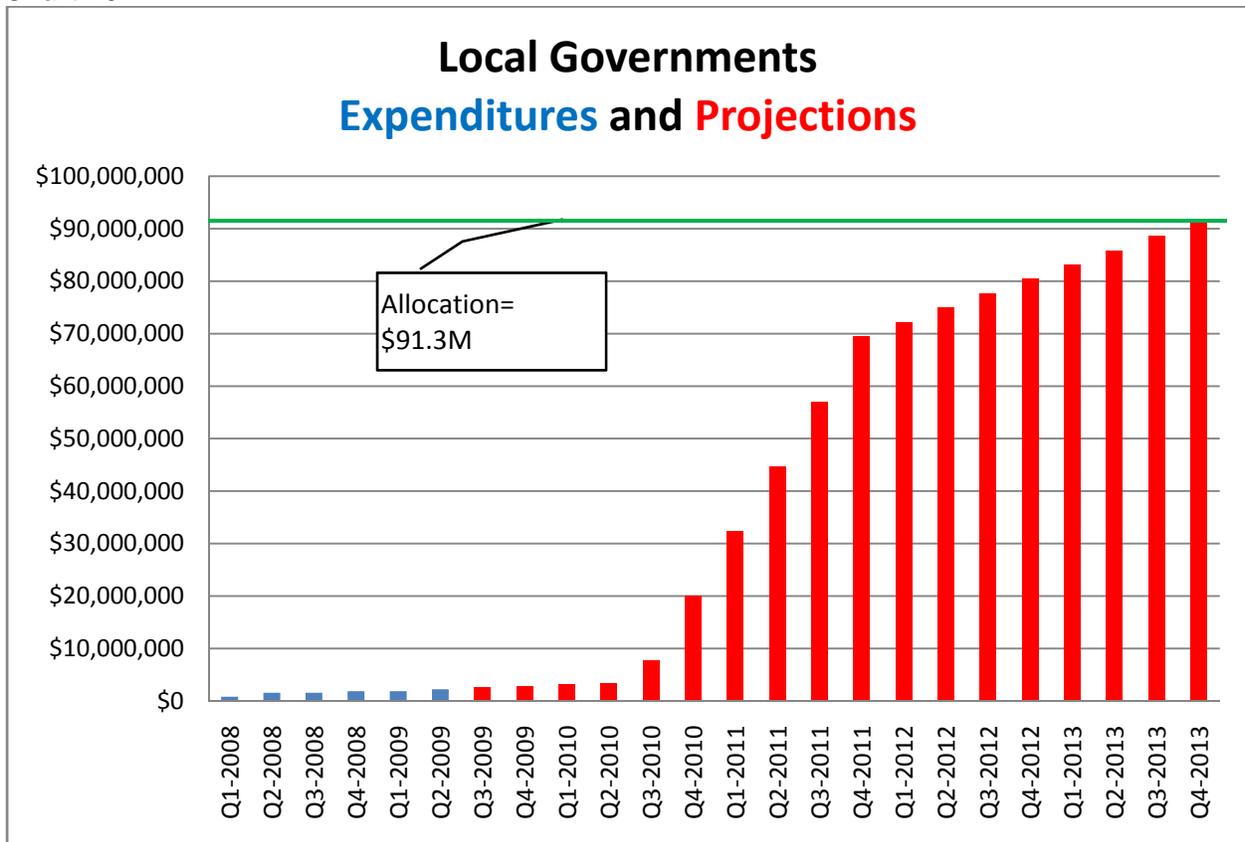
The Local Government Infrastructure program provides funding for projects that meet critical local infrastructure needs that are unmet through other recovery programs. This \$91.3 million program allocates \$72.4 million for projects, \$10 million for HMGP match, \$4 million for Cameron Hospital and \$775,000 for St. Tammany Natural Resources Conservation Service match.

**Table 16: Local Government Infrastructure**

as of 8/24/2009

<b>Total Allocated to Parishes</b>		<b>\$ 91,300,000</b>
<b>Project</b>	<b>CEA Amount</b>	
HMGP Match	\$10,000,000	
Cameron Hospital	\$4,000,000	
St. Tammany Natural Resources Conservation Service	\$775,000	
SWBNO - Submerged Roads	\$ 15,000,000	
Port of New Orleans - Cold Storage	\$ 13,500,000	
OPSB - Mahalia Jackson Community Center	\$ 4,500,000	
South Louisiana Flood Protection Authority	\$ 900,000	
University of New Orleans	\$ 5,528,745	
SOWELA Technical Community College	\$ 600,000	
Greater New Orleans Bioscience (GNOBEDD)	\$ 2,400,000	
New Orleans East - NASA Michoud Front Door	\$ 4,300,000	
City of New Orleans - Blight Removal	\$ 5,000,000	
St. Bernard Parish - Blight Removal	\$ 5,000,000	
Coastal Affairs - Statewide Marine Debris Initiative	\$ 3,000,000	
Audubon Nature Institute/Woldenburg Park	\$ 4,500,000	
Delgado Community College	\$ 3,000,000	
NOPD- 3rd District SubStation	\$ 800,000	
Southern University New Orleans	\$ 1,521,255	
Elaine P Nunez Community College	\$ 750,000	
Louisiana Art Works	\$ 1,000,000	
McNeese State University	\$ 400,000	
University of Louisiana - Lafayette	\$ 400,000	
Nichols State University	\$ 300,000	
<b>Total</b>	<b>\$87,175,000</b>	

**Chart 10**



**\*\*Please note that all Expenditure charts are based on spend rate\*\***

### **E. Fisheries Infrastructure**

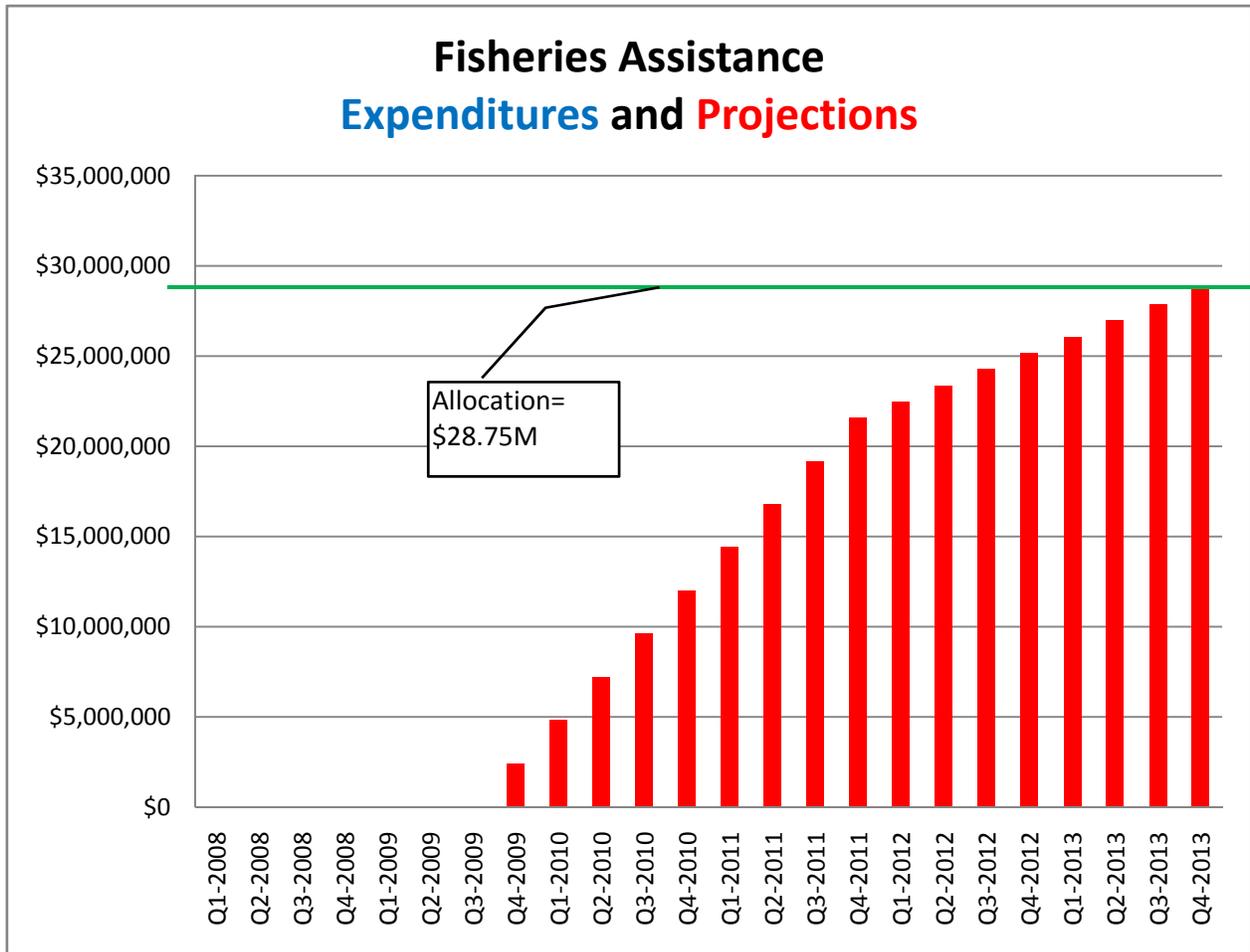
It is estimated that hurricanes Katrina and Rita destroyed more than \$528 million in fisheries infrastructure in Louisiana's coastal communities, with millions more in losses to supporting industries. In an effort to help the recovery of the industry, the LRA/OCD developed a \$19 million Fisheries Infrastructure program, providing CDBG funds for building projects that improve the viability and long-term sustainability of the commercial and recreational fisheries of coastal Louisiana. Proposals were solicited in October 2007 and were awarded to 15 projects in March 2008. Due to the overwhelming response from applicants, on June 30, 2008, the LRA allocated an additional \$9.75 million to commercial projects that were not funded in the first phase of the Program. Including both rounds, a total of \$28.75 million has been allocated for fisheries infrastructure projects across coastal Louisiana, all of which address a continuing urgent need for the commercial fishing industry.

**Table 17: Fisheries Infrastructure Program**

as of 8/24/09

<b>Project</b>	<b>Parish</b>	<b>Total Allocated</b>	<b>Applications approved</b>
Venice Shipyard	Plaquemines	\$1,441,961	1
Plaquemines Parish Oyster Processing	Plaquemines	\$1,180,000	
Plaquemines Parish Ice Houses	Plaquemines	\$1,100,000	
Empire Shipyard	Plaquemines	\$1,000,000	
Empire Fisheries Complex	Plaquemine	\$1,000,000	
Empire Processing Plant	Plaquemines	\$1,000,000	
South Plaquemines Working Waterfront	Plaquemines	\$750,000	
Bucktown Harbor	Jefferson	\$2,100,000	
Grand Isle – Multipurpose Fishing Facility	Jefferson	\$2,000,000	
Louisiana Shrimp and Seafood	Jefferson	\$1,250,000	
Rosethorne Park Improvements	Jefferson	\$300,000	
Terrebonne Cold Storage	Terrebonne	\$1,450,000	
Terrebonne Parish Boat Launch	Terrebonne	\$730,000	
Bourg Company Canal – Safe Harbor (Houma)	Terrebonne	\$300,000	
Houma Marina	Terrebonne	\$296,600	
The HUB – Vietnamese Initiative	Orleans	\$1,000,000	
NOLA City Park – Fishing Piers	Orleans	\$375,000	1
Ice House Yscloskey	St. Bernard	\$1,100,000	
St. Bernard Parish Raw Oyster Factory	St. Bernard	\$500,000	
Harbor of Refuge	St. Bernard	\$400,000	
South Lafourche Storm Harbor	Lafourche	\$400,000	
Delcambre Fisheries Infrastructure	Vermilion/Iberia	\$2,200,000	1
Morgan City – Ice and Cold Storage	St. Mary	\$1,300,000	
Jesse Fontenot Boat Launch	St. Mary	\$746,750	
Cameron Square Waterfront Development	Cameron	\$3,115,000	1
Cameron Coop	Cameron	\$1,100,000	
<b>Total</b>		<b>\$28,135,311</b>	<b>4</b>

Chart 11



**\*\*Please note that all Expenditure charts are based on spend rate\*\***

## V. Economic Development

Immediately following the 2005 storms, then-Governor Blanco requested that the LRA board assign \$350 million from much-needed infrastructure repair funds to assist in the recovery of the state's damaged businesses and workforce. The state has used this first phase of funding to develop a number of innovative programs to retain and stabilize the business community and workforce and to catalyze recovery in key economic sectors.

**Table 18: Economic Development Programs**

as of 9/3/09

Program	Allocated	Contractual Obligations	Expended	% Expended	Balance
Small Firm Recovery Loan and Grant	\$207,607,456	\$207,607,456	\$162,399,737	78%	\$45,207,719**
Recovery Workforce Training	\$38,000,000	\$38,000,000	\$21,200,300	56%	\$16,799,700
Louisiana Tourism Marketing	\$28,500,000	\$28,500,000	\$28,479,995	100%	\$20,005
Research/Commercialization/ Educational Enhancement	\$28,500,000	\$28,500,000	\$11,741,862	41%	\$16,758,138
Louisiana Bridge Loan Program*	\$17,000,000	\$7,128,590	\$5,734,153	34%	\$11,265,847
Technical Assistance to Small Firms	\$10,925,000	\$10,925,000	\$7,737,607	71%	\$3,187,393
<b>Totals</b>	<b>\$330,532,456</b>	<b>\$320,661,046</b>	<b>\$237,293,654</b>	<b>72%</b>	<b>\$93,238,802</b>

\*Remaining balance of the Louisiana Bridge Loan Program to be used by Small Firm Recovery Grant and Loan Program

\*\*Remaining \$45 million in Small Firm Recovery Grant and Loan to be used for Phase III

### A. Bridge Loan Program

[Program Period: September 2005 through December 2006]

Immediately following the hurricanes of 2005, the state instituted a Disaster Bridge Loan Program for small businesses to bridge the gap that exists from the time need arises until the time insurance pays off a claim or an SBA Disaster Loan is funded. The program initially began with \$10 million of state funds, followed by an additional \$30 million of CDBG funding.

- Round I – 370 loans were closed for a total of \$88 million, with 99 of those loans going to businesses in Orleans Parish
- Round II – 322 loans were closed totaling more than \$28 million.
- Round III – Terminated in December 2006 to make possible the Business Recovery Grant and Loan program.

### B. Small Firm Recovery Grant and Loan Program

[operating as the Business Recovery Grant/Loan Program]

This program provides immediate financial relief to business owners and helps them adapt to a changed marketplace. In Phase I of the BRGL, 3,482 grants and 270 loans were awarded to small businesses in South Louisiana.

The second phase of the program is still underway.

- 766 businesses received a combined grant and loan
- 12 applications pending

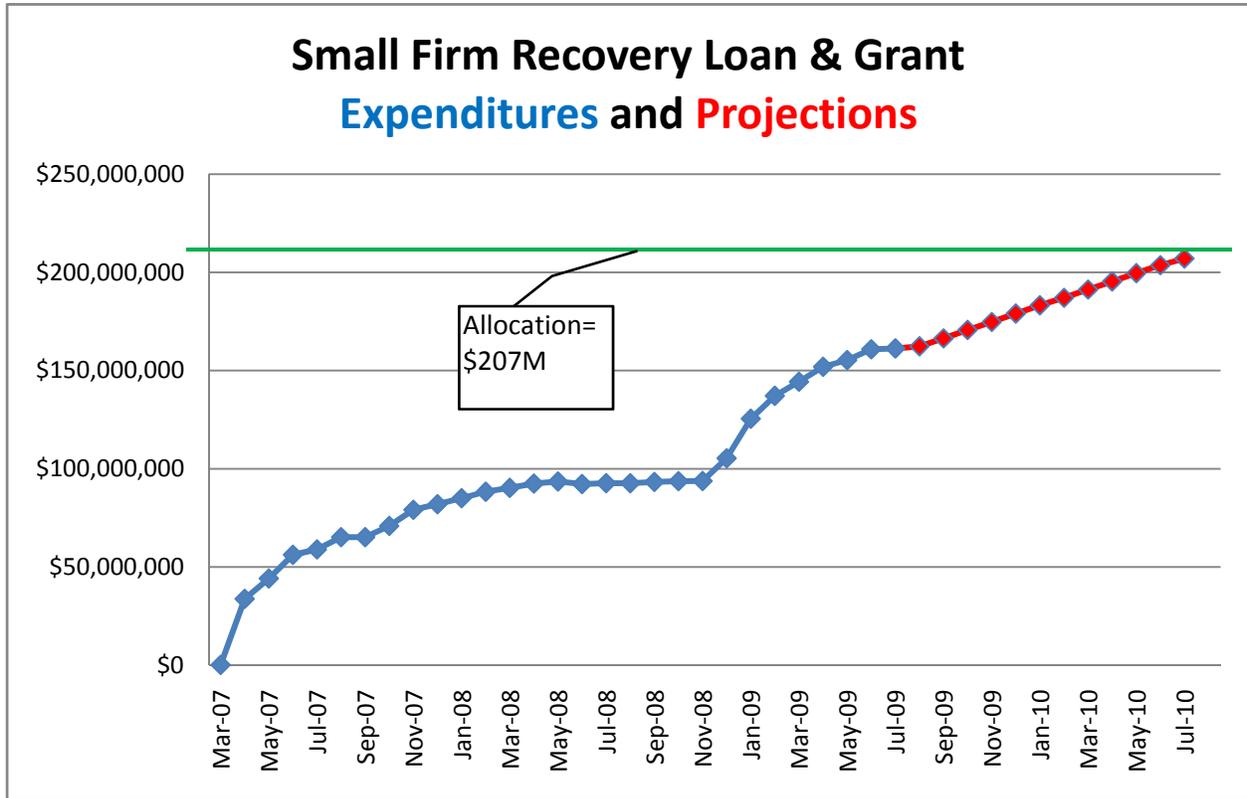
Businesses with less than 10 employees received more than 88 percent of the funding. The LRA anticipates to have served 4,000 businesses by December 2009.

**Table 19: Business Recovery Grant/Loan Program**

as of 8/27/09

Qualifying Parish	Phase I				Phase II		BRGL Program Total
	Grant		Loan		Grant/Loan		
	#	\$	#	\$	#	\$	\$
Orleans	1,503	\$ 25,876,766	123	\$ 14,750,200	253	\$ 21,612,950	\$ 62,239,916
Jefferson	433	\$ 7,582,376	26	\$ 4,020,000	197	\$ 15,864,181	\$ 27,466,557
St. Bernard	345	\$ 5,843,867	21	\$ 2,020,000	47	\$ 3,578,991	\$ 11,442,858
Plaquemines	336	\$ 5,345,673	14	\$ 1,420,000	82	\$ 4,844,991	\$ 11,610,664
Cameron	161	\$ 2,285,686	18	\$ 1,175,000	4	\$ 455,000	\$ 3,915,686
St. Tammany	159	\$ 2,713,530	6	\$ 680,000	69	\$ 6,242,550	\$ 9,636,080
Vermilion	131	\$ 2,263,567	25	\$ 1,448,500	19	\$ 1,535,200	\$ 5,247,267
Terrebonne	130	\$ 2,039,993	12	\$ 1,015,000	27	\$ 2,078,686	\$ 5,133,679
Calcasieu	104	\$ 1,683,457	7	\$ 600,000	15	\$ 1,764,000	\$ 4,047,457
Lafourche	60	\$ 953,364	2	\$ 350,000	28	\$ 2,122,002	\$ 3,425,366
Iberia	50	\$ 791,644	6	\$ 295,000	5	\$ 405,750	\$ 1,492,394
Jefferson Davis	18	\$ 297,508	3	\$ 225,000	-	\$ -	\$ 522,508
St. Mary	11	\$ 171,583	1	\$ 65,000	4	\$ 450,000	\$ 686,583
St. Charles	9	\$ 149,782	-	\$ -	7	\$ 621,635	\$ 771,417
Tangipahoa	7	\$ 117,618	1	\$ 250,000	5	\$ 435,000	\$ 802,618
Acadia	6	\$ 102,000	2	\$ 115,000	2	\$ 181,900	\$ 398,900
Washington	6	\$ 110,000	2	\$ 135,000	1	\$ 25,000	\$ 270,000
Beauregard	4	\$ 50,970	1	\$ 100,000	-	\$ -	\$ 150,970
St. John	4	\$ 70,000	-	\$ -	1	\$ 71,000	\$ 141,000
Allen	3	\$ 40,000	-	\$ -	-	\$ -	\$ 40,000
East Baton Rouge	1	\$ 20,000	-	\$ -	-	\$ -	\$ 20,000
Livingston	1	\$ 10,000	-	\$ -	-	\$ -	\$ 10,000
<b>TOTAL</b>	<b>3,482</b>	<b>\$ 58,519,383</b>	<b>270</b>	<b>\$ 28,663,700</b>	<b>766</b>	<b>\$ 62,288,836</b>	<b>\$ 149,471,920</b>

**Chart 12**



**\*\*Please note that all Expenditure charts are based on spend rate\*\***

### C. Technical Assistance to Small Firms Program

The companion Technical Assistance to Small Firms program has provided more than \$7.67 million in services to thousands of businesses in the impacted areas.

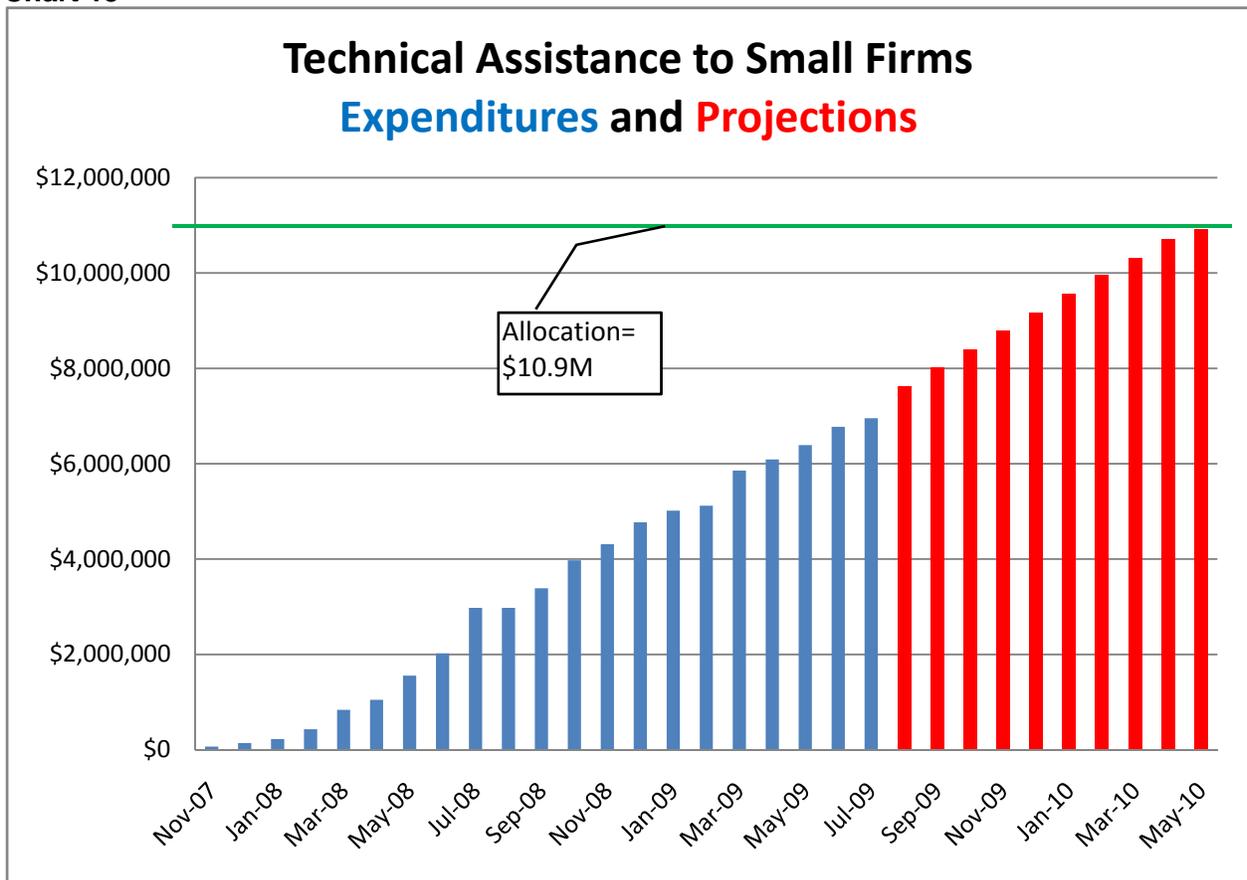
**Table 20: Technical Assistance to Small Firms**

as of 8/27/09

Parish	Expended	# Businesses Assisted
Unspecified	\$ 80,382.06	37
Acadia	\$ 21,849.43	10
Allen	\$ 5,368.53	2
Ascension	\$ 26,845.51	12
Assumption	\$ 7,328.19	3
Beauregard	\$ 10,775.66	5
Bienville	\$ 371.10	1
Caddo	\$ 5,581.63	3
Calcasieu	\$ 185,909.95	86
Cameron	\$ 12,738.59	6
East Baton Rouge	\$ 62,653.98	29
Franklin	\$ 376.26	0
Iberia	\$ 67,372.19	31
Jackson	\$ 4,521.93	2
Jefferson	\$ 1,233,528.82	572
Jefferson Davis	\$ 7,761.13	4
Lafayette	\$ 74,286.85	34
Lafourche	\$ 492,258.12	228

Parish	Expended	# Businesses Assisted
Lincoln	\$ 2,924.82	1
Livingston	\$ 14,629.56	7
Natchitoches	\$ 2,387.39	1
Orleans	\$ 3,291,142.03	1526
Ouachita	\$ 2,261.20	1
Plaquemines	\$ 169,608.99	79
St. Bernard	\$ 86,444.30	40
St. Charles	\$ 96,810.19	45
St. Helena	\$ 82.47	0
St. James	\$ 13,619.11	6
St. John the Baptist	\$ 165,256.16	77
St. Landry	\$ 8,889.88	4
St. Martin	\$ 10,489.86	5
St. Mary	\$ 193,237.62	90
St. Tammany	\$ 360,248.32	167
Tangipahoa	\$ 168,968.05	78
Terrebonne	\$ 682,228.39	316
Union	\$ 276.90	1
Vermilion	\$ 82,269.79	38
Vernon	\$ 274.89	1
Washington	\$ 17,988.87	8
West Baton Rouge	\$ 183.26	1
<b>Total</b>	<b>\$ 7,670,132.00</b>	<b>3,559</b>

Chart 13

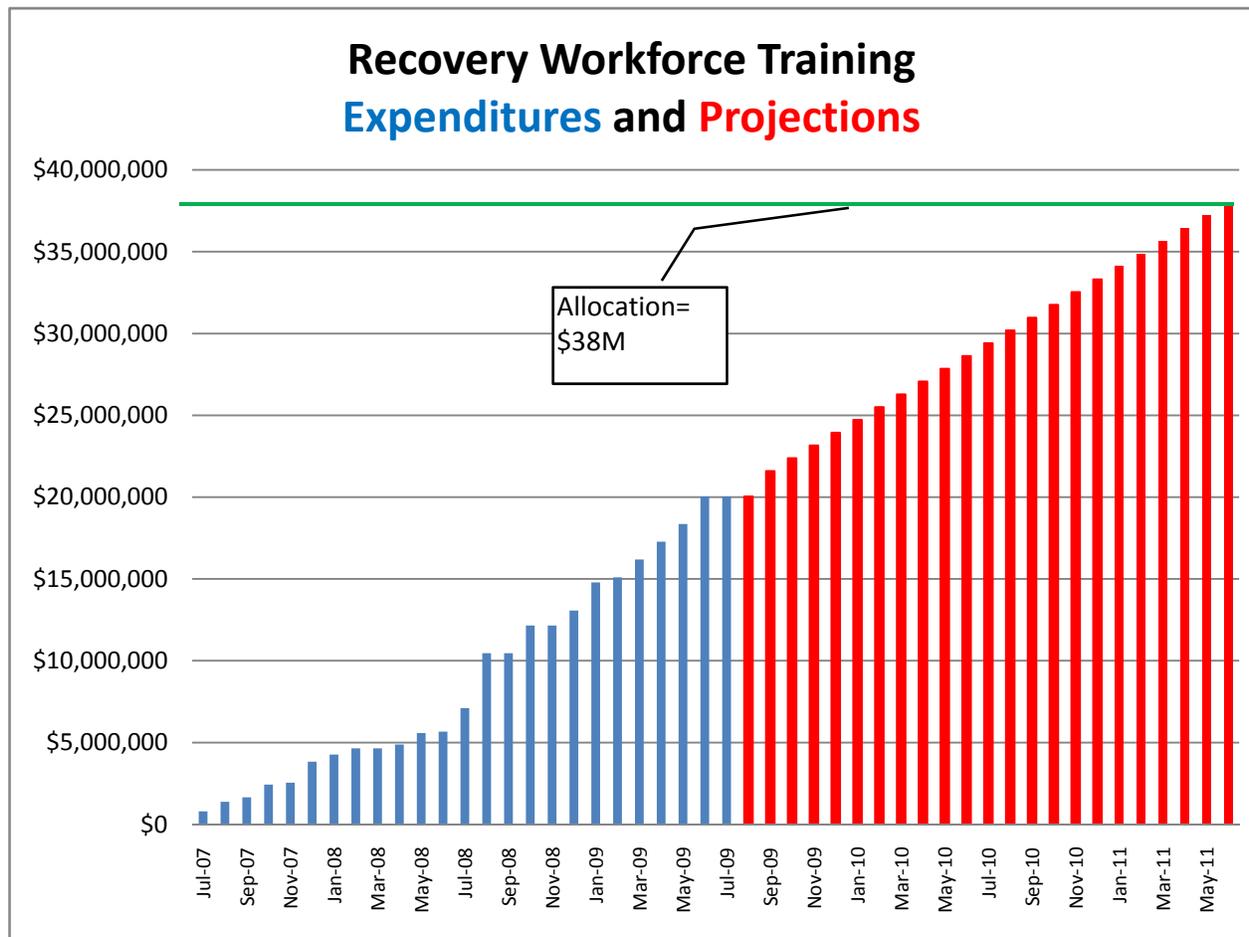


**\*\*Please note that all Expenditure charts are based on spend rate\*\***

## D. Recovery Workforce Training Program

More than \$20 million has been spent to date to train and place workers in critical recovery sectors including construction, healthcare, transportation, cultural economy, advanced manufacturing and oil and gas. Grantees include Delgado, Southwest Louisiana Area Health Education Center and a number of technical colleges across south Louisiana. Awards were made to programs in late 2006. The program period extends through June 2011.

**Chart 14**



**\*\*Please note that all Expenditure charts are based on spend rate\*\***

**Table 21: Recovery Workforce Training Program**

as of 6/30/09 (outcomes are reported quarterly)

Workforce Intermediary/ Fiscal Agent	Sector	Parishes Served	Projected Completers	Projected Placements	Amount Awarded	# Completing Training	# Placed in Jobs	Expended as of 8/31/09
Louisiana Technical College Region I, Delgado Community College	Advanced Manufacturing	Jefferson, Lafourche, Orleans, Plaquemines, St. Bernard, St. Tammany, St. Charles, St. John, Tangipahoa, Washington	1,000	900	\$2,000,000.00	222	194	\$1,491,105
Louisiana Technical College Region IV/LEDA	Advanced Manufacturing	Iberia, Vermilion, Acadia, Cameron, St. Mary, Lafourche, Calcasieu	105	84	\$1,500,000.00	90	90	\$827,698
New Orleans Worker Resource Center/South Central Laborers Training and Apprenticeship Fund	Construction	Orleans, Jefferson, St. Bernard, St. Tammany, Plaquemines, St. Charles, St. James, St. John	764	650	\$2,500,000.00	310	148	\$868,652
Gulf Coast Construction Career Center/Center to Protect Worker's Rights	Construction	Greater New Orleans	507	305	\$3,000,000.00	351	148	\$1,503,615
Pelican Chapter, Associated Builders & Contractors	Construction	Calcasieu, Cameron, Jefferson, Orleans, Plaquemines, St. Bernard, St. Tammany, Vermilion, Acadia, Allen, Beauregard, Iberia, Jefferson Davis, Lafourche, St. Charles, St. John the Baptist, St. Mary, Tangipahoa, Terrebonne, Washington	158	126	\$1,250,000.00	185	112	\$1,134,189
LA Dept. of Public Safety and Corrections	Construction	All Parishes	960	672	\$800,000.00	1,457	202	\$770,937
Louisiana Technical College Region 9/LTC-Hammond	Construction	St. Tammany, Tangipahoa, Washington	333	235	\$1,500,000.00	282	83	\$865,072
Louisiana Technical College Region IV	Construction	Iberia, Vermilion, Acadia, Cameron, St. Mary, Lafourche, Calcasieu	213	170	\$2,200,000.00	107	55	\$1,381,233
New Orleans Video Access Center, Inc.	Cultural Economy	Orleans, Jefferson, St. Tammany	182	122	\$750,000.00	146	79	\$436,004

Workforce Intermediary/ Fiscal Agent	Sector	Parishes Served	Projected Completers	Projected Placements	Amount Awarded	# Completing Training	# Placed in Jobs	Expended as of 8/31/09
Jefferson Parish Chamber of Commerce/Delgado	Cultural Economy	Jefferson, Orleans, Plaquemines, St. Bernard, St. Tammany, St. Charles, Tangipahoa	596	559	\$1,500,000.00	200	150	\$896,084
Southwest Louisiana Area Health Education Center	Healthcare	All Tier 1 and Tier 2 parishes	1080	900	\$6,000,000.00	1,252	781	\$3,403,295
Delgado	Healthcare	Orleans, Plaquemines, St. Bernard, Lafourche, St. Charles, Washington, Tangipahoa, St. John, St. Tammany	810	648	\$6,000,000.00	242	47	\$2,679,489
Louisiana Health Institute	Healthcare	All Tier 1 and Tier 2 parishes	82	82	\$2,000,000.00	55	55	\$720,989
Evangeline Economic & Planning District /dba Acadiana Regional Development	Oil and Gas	Calcasieu, Cameron, Vermilion, Acadia, Allen, Beauregard, Iberia, Jeff Davis, St. Mary	344	207	\$1,500,000.00	81	21	\$464,724
Career Builders of LA/LA Foundation of Excellence in Science	Oil and Gas	Jefferson, Orleans, Plaquemines, St. Bernard, St. Tammany, St. Charles, Tangipahoa, Lafourche, St. John, St. Mary, Terrebonne, Washington	187	140	\$1,500,000.00	237	106	\$1,008,117
South Louisiana Economic Council/Fletcher Technical Community College	Transportation	Lafourche, Terrebonne, St. Mary	619	550	\$1,500,000.00	285	180	\$734,343
Louisiana Technical College Region IV	Transportation	Iberia, Vermilion, Acadia, Cameron, St. Mary, Lafourche, Calcasieu	136	122	\$1,000,000.00	76	28	\$774,555
Delgado Community College	Transportation	Orleans, Jefferson, St. Tammany, Lafourche, St. Charles, St. John	375	300	\$1,500,000.00	451	307	\$1,167,835
<b>TOTAL</b>			<b>7,368</b>	<b>5,918</b>	<b>\$38,000,000.00</b>	<b>6,029</b>	<b>2,786</b>	<b>\$21,127,937</b>

**E. Louisiana Tourism Marketing Initiative**  
**[Program Period: Fall 2006 through 2007]**

The primary objective of the \$28.5 million Louisiana Tourism Marketing Program was to increase the number of visitors to the impacted areas. In cooperation with the Department of Culture, Recreation and Tourism, this program promoted tourism in the storm-impacted parishes by increasing the number of visitors, thereby boosting Louisiana’s tax revenues and fostering national consciousness of our unique culture. Grants were made to 11 parishes for programs ranging from family tours to marketing campaigns to tell the story that Louisiana and its communities were open for business.

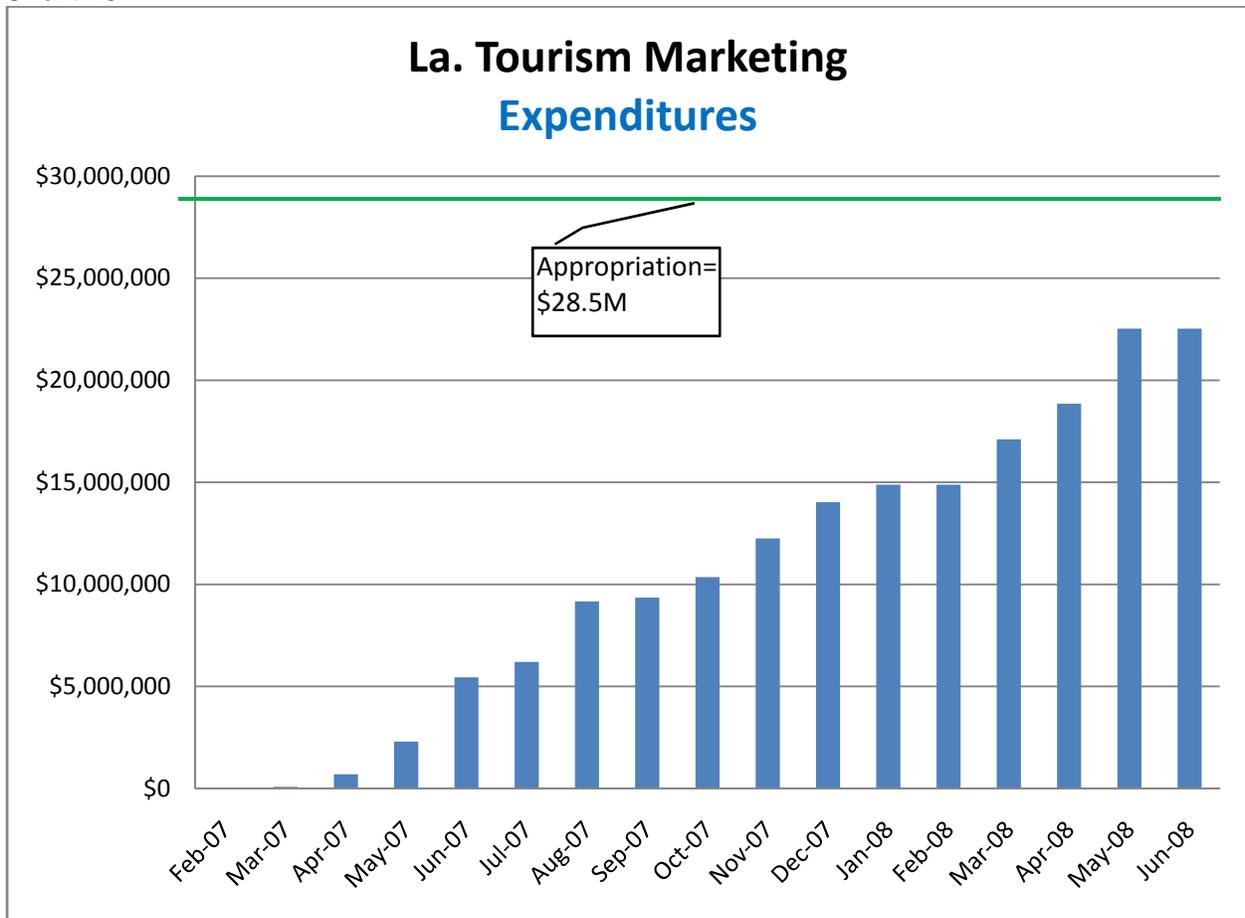
**Table 22: Tourism Recovery Program**

as of 8/31/2009

Summary of Tourism Programs	Parish	Allocated	Expended	% Expended
Jefferson Convention & Visitors Bureau*	Jefferson	\$ 807,500.00	\$ 807,500.00	100%
Lafourche Tourist Commission	Lafourche	\$ 60,000.00	\$ 59,999.48	100%
La. Stadium & Expo	State	\$ 1,000,000.00	\$ 994,949.55	99%
Morial Convention Center--NOLA Public Facility Management	Orleans	\$ 2,000,000.00	\$ 1,999,839.31	100%
Metro Convention & Visitors Bureau	Orleans	\$ 8,500,000.00	\$ 8,500,000.00	100%
New Orleans Tourist Marketing Corporation	Orleans	\$ 8,500,000.00	\$ 8,500,000.00	100%
River Parishes Tourist Commission	St. Charles, St. James, St. John	\$ 150,000.00	\$ 149,776.89	100%
St. Bernard Tourist Commission	St. Bernard	\$ 200,000.00	\$ 199,948.50	100%
Southwest Convention & Visitors Bureau-Leisure	Calcasieu	\$ 450,000.00	\$ 450,000.00	100%
Southwest Convention & Visitors Bureau-Trade	Calcasieu	\$ 500,000.00	\$ 500,000.00	100%
St. Tammany Parish Tourist Commission*	St. Tammany	\$ 557,500.00	\$ 557,500.00	100%
St. Tammany Parish Tourist Commission-Northshore	St. Tammany	\$ 100,000.00	\$ 100,000.00	100%
Tangipahoa Parish Tourist Commission	Tangipahoa	\$ 75,000.00	\$ 75,000.00	100%
Vermillion Parish Tourist Commission	Vermilion	\$ 50,000.00	\$ 50,000.00	100%
Washington Parish Tourist Commission	Washington	\$ 50,000.00	\$ 50,000.00	100%
Louisiana Office of Tourism		\$ 5,000,000.00	\$ 4,999,817.95	100%
Louisiana Office of Tourism		\$ 500,000.00	\$ 485,659.06	97%
<b>Total Grant Amount</b>		<b>\$ 28,500,000.00</b>	<b>\$ 28,479,990.74</b>	<b>100%</b>

\*Both programs were awarded additional funding.

Chart 15



**\*\*Please note that all Expenditure charts are based on spend rate\*\***

## F. Research Commercialization and Educational Enhancement Program

The \$28.5 million Research Commercialization and Educational Enhancement Program (RC/EEP) administered by the Board of Regents was developed to restore the economic impact of scientific and technology research facilities within higher education institutions in the most severely affected areas. This five-year program – which provided grants to 11 consortiums of universities in pharmacology, cancer biology, coastal protection and other sciences – has already proven critical to retaining and attracting 164 faculty and 909 students in core scientific program areas.

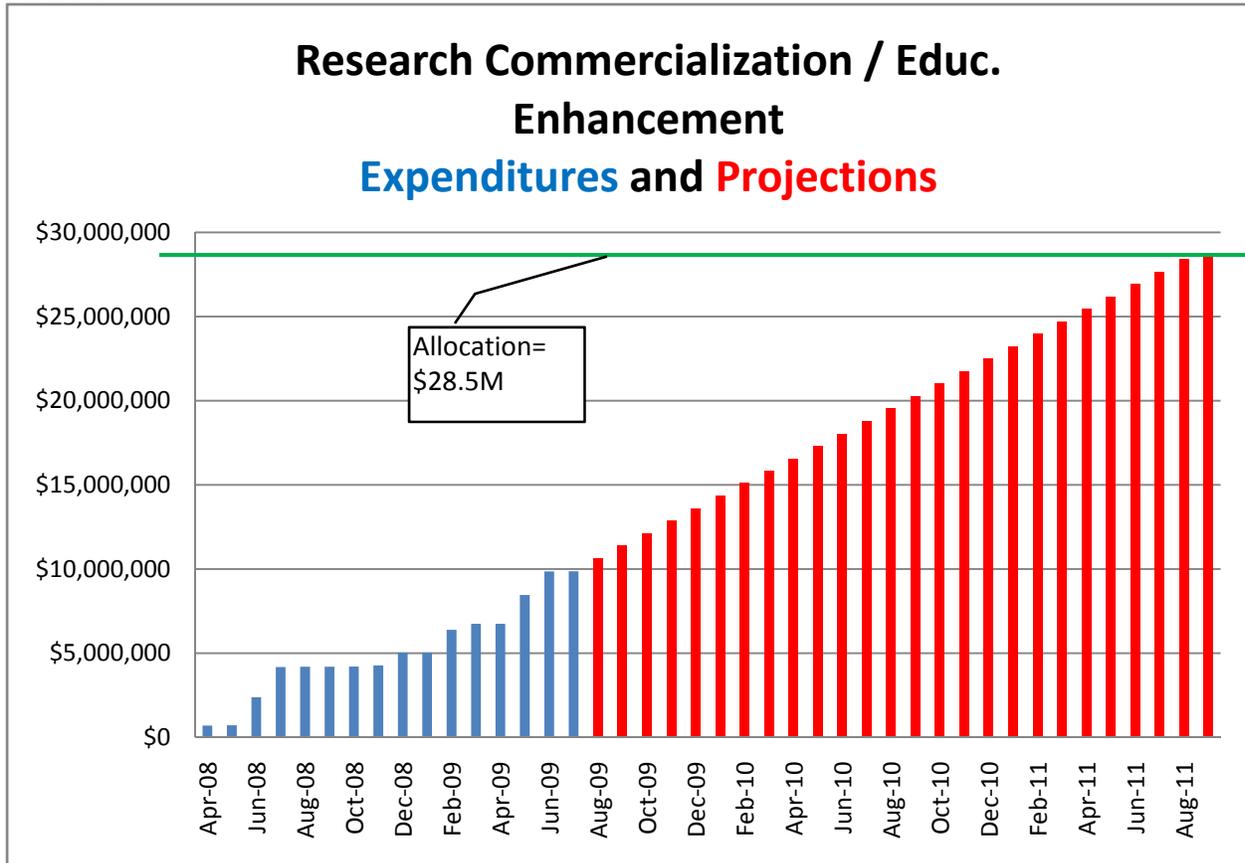
- Resulted in more than 380 publications and the application and receipt of approximately 90 technology transfers, patents or licenses.

**Table 23: Research Commercialization and Educational Enhancement Program**

as of 8/26/09

Project	Parish	Allocated	Expended	Balance	% Expended
Board of Regents Administrative	N/A	\$563,376.00	\$310,135.21	\$253,240.79	55%
LSU-01	East Baton Rouge	\$915,146.00	\$175,094.85	\$740,051.15	19%
LSU-HSC-02	Orleans	\$3,350,000.00	\$699,956.21	\$2,650,043.79	21%
McNeese University-03	Calcasieu	\$2,700,000.00	\$1,375,449.25	\$1,324,550.75	51%
Tulane University-04	Orleans	\$3,900,000.00	\$1,321,106.41	\$2,578,893.59	34%
Tulane-HSC-05	Orleans	\$5,800,000.00	\$2,038,831.22	\$3,761,168.78	35%
Tulane-HSC-06	Orleans	\$5,950,000.00	\$1,823,685.32	\$4,126,314.68	31%
Xavier-07	Orleans	\$1,500,000.00	\$809,372.00	\$690,628.00	54%
Loyola-08	Orleans	\$498,000.00	\$228,690.45	\$269,469.55	46%
Loyola-10	Orleans	\$992,278.00	\$309,176.84	\$683,101.16	31%
Dillard-11	Orleans	\$1,500,000.00	\$674,446.90	\$825,553.10	45%
Xavier-12	Orleans	\$500,000.00	\$0.00	\$500,000.00	0%
<b>Totals</b>		<b>\$28,168,800.00</b>	<b>\$9,812,422.26</b>	<b>\$17,903,015.34</b>	<b>35%</b>

**Chart 16**



**\*\*Please note that all Expenditure charts are based on spend rate\*\***