

*Cameron Parish Schools*

... rebuilding our school system, ... rebuilding our future, ... rebuilding Cameron Parish.

...for our citizens, our State, our Nation, and our World!

## 2009 Mid-Year Construction

### Project Report

Prepared for

Cameron Parish School Board

&

**SOUTHWEST LOUISIANA TASK FORCE MEETING**

Wednesday June 24, 2009

Lake Charles, LA

Prepared by

Hoffpauir Architects , LLC



Project Management Team

709 W. School Street

Lake Charles, LA 70605

## Introduction

Hurricanes Rita and Ike wreaked havoc on the facilities of the Cameron Parish School Board. Where Rita left two schools in need of massive cleaning and extensive repairs, Ike left only one that was inhabitable. Where Rita took long established homes, churches, and businesses, Ike took the new and recently repaired. What neither took was the commitment of those who wish to live, learn, work, play and worship along Louisiana's southwest coast - no matter what hands are dealt. It is with that commitment that the Cameron Parish School Board, in partnership with FEMA, Louisiana Public Assistance, our project management firm, architects, and engineers, is embracing the opportunity to elevate and strengthen buildings along the coast; and to enlarge and renovate the school that was spared to accommodate the population shift to that community. Our hope and prayers are for a respite from future destructive weather events, but with the confidence that we are prepared if called to face yet another. Thank you for the opportunity to share this information with you.

Stephanie Rodrigue, Superintendent

# Table of Contents

|   |               |
|---|---------------|
| <b>I. Introduction</b>                        | <b>Page 3</b> |
| <b>II. Charts</b>                             | <b>Page 4</b> |
| III. Construction Projects Completed          | Page 5-10     |
| IV. FEMA Hurricane Rita Construction Projects | Pages 11-16   |
| V. FEMA Hurricane Ike Construction Projects   | Pages 17-22   |
| VI. Proposed FEMA Alternate Fund Projects     | Page 23-27    |
| VII. CDBG FUNDED Construction Projects        | Page 28-29    |
| VIII. CPSB Funded Construction Projects       | Page 30-32    |

**2009 OVERALL SUMMARY OF CONSTRUCTION COSTS**

|                                  | HURRICANE RITA                | HURRICANE IKE                 | FEMA ALTERNATE FUNDS          | CDBG                          | CPSE General Funds            |
|----------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|
|                                  | Project Cost                  |
| <b>Completed Projects</b>        | <b>\$1,580,653</b>            | <b>\$6,141,000</b>            | <b>\$0</b>                    | <b>\$0</b>                    | <b>\$428,300</b>              |
| <b>LOCATION</b>                  | <b>Estimated Project Cost</b> |
| Administration Building Site     | \$5,494,895                   | NA                            | \$272,400                     | NA                            | NA                            |
| Audrey Memorial Site             | \$5,559,600                   | NA                            | NA                            | NA                            | NA                            |
| Playgrounds                      | NA                            | \$125,000                     | NA                            | NA                            | \$11,000                      |
| South Cameron High School Campus | \$24,094,000                  | \$1,500,000                   | \$1,060,090                   | \$2,500,000                   | NA                            |
| Grand Lake High School Campus    | \$150,000                     | NA                            | \$10,593,083                  | \$300,000                     | \$186,000                     |
| Hackberry High School Campus     | \$100,000                     | \$3,477,251                   | \$2,496,186                   | NA                            | NA                            |
| Johnson Bayou High School Campus | \$6,950                       | \$20,125,495                  | NA                            | NA                            | \$72,962                      |
| <b>Total Estimate</b>            | <b>\$35,405,445</b>           | <b>\$22,827,746</b>           | <b>\$14,421,759</b>           | <b>\$2,800,000</b>            | <b>\$269,962</b>              |
|                                  |                               |                               |                               |                               | <b>\$8,149,953</b>            |
|                                  |                               |                               |                               |                               | <b>\$75,724,912</b>           |

**Total Projected Construction Costs \$83,874,965**

\* This report is not reflective of Projects prior to 2008

### Completed Construction Projects

| Construction Projects<br>Completed | Funding Source                | Construction Cost   |
|------------------------------------|-------------------------------|---------------------|
|                                    | FEMA Hurricane Rita           | \$1,580,653         |
|                                    | FEMA Hurricane Ike            | \$141,000           |
|                                    | FEMA Hurricane Ike<br>Pending | \$6,000,000         |
|                                    | Alternate Funds               | \$0                 |
|                                    | CDBG                          | \$0                 |
|                                    | CPSB General Funds            | \$428,300           |
|                                    | <b>Total Cost</b>             | <b>\$ 8,149,953</b> |



### **South Cameron High School**

#### **Temporary Campus Lease**

Funding Source PENDING APPEAL Hurricane Ike  
FEMA PW 2

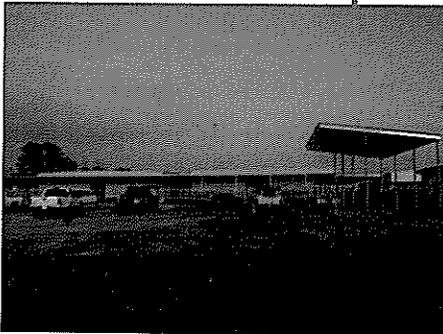
Construction began October 2008

Construction completed January 2009

Construction Costs

\$3,500,000.00

Est. Construction Cost



### **Johnson Bayou High School**

#### **Temporary Campus Purchase**

Funding Source PENDING APPEAL Hurricane Ike  
FEMA PW 4

Bidding scheduled for August 2009

Design Development in progress

Construction to begin October 2009

Construction to be completed January 2012

Construction Cost

\$2,500,000

**South Cameron High School****Concession Stand and Restrooms**

Funding Source CPSB

Completed February 2009

Construction Cost

\$354,200.00

**South Cameron High School****Emergency Protective Fencing**

Funding Source FEMA Hurricane IKE PW (IK04422)

Completed February 2009

Construction Cost

\$3,000.00

**Grand Lake High School****Restroom Restoration**

Funding Source CPSB-Special Projects

Completed February 2009

Construction Cost

\$29,000.00

**Grand Lake High School****Storage Shed**

Funding Source CPSB-Special Projects

Completed February 2009

Construction Cost

\$25,000

**Grand Lake High School**

**Roofing Repair at Gymnasium Restroom**

Funding Source: CPSB

Completed February 2009

Construction Cost

\$4,200

**Hackberry High School**

**Girls Gymnasium Flooring**

Funding Source: IKE PW Ike PW (IK04024)

Completed February 2009

Construction Cost

\$60,000

**Hackberry High School**

**Baseball Scoreboard**

Funding Source CPSB-Special Projects

Completed February 2009

Construction Cost

\$6,900

**Hackberry High School**

**Fencing at Track and Field**

Funding Source FEMA Hurricane Rita PW 4647

Completed February 2009

Construction Cost

\$35,389

**Hackberry High School****Rodeo Arena**

Funding Source FEMA Hurricane Rita PW 4647

Completed April 2009

Construction Cost

\$77,000

**Johnson Bayou High School****Debris Removal**

Funding Source FEMA Hurricane IKE PW (IK3-303)

Completed February 2009

Construction Cost

\$55,000

**Johnson Bayou High School****Emergency Protective Fencing**

Funding Source FEMA Hurricane IKE (IK04421)

Completed January 2009

Construction Cost

\$23,000

**Johnson Bayou High School****Athletic Field – Bleachers**

Funding Source FEMA Hurricane Rita PW 3467

Completed February 2009

Construction Cost

\$114,000

**Johnson Bayou High School**

**Athletic Field–Temporary Softball Practice Field**

Funding Source CPSB

Completed March 2009

Construction Cost

\$9,000

**Slab Demolition at Various Sites**

**Johnson Bayou Audrey Memorial, Cameron Elementary, South Cameron Elementary, Old Administration Building Site, and Grand Chenier Elementary High School**

**Debris Removal**

Funding Source FEMA Hurricane Rita PWS

Completed April 2009

Final Construction Cost:

Cameron Elementary \$296,902.00

Cameron Elementary Gym \$166,332.00

Cameron Elementary Auditorium \$64,547.00

Cameron Elementary Storage Building \$10,119.00

South Cameron Elementary \$101,150.00

Old Administration Building \$226,340.00

Grand Chenier Warehouse \$149,090.00

Audrey Memorial \$339,784.00

Construction Cost

\$1,354,264

### CPSB Hurricane Rita Construction Projects Progress

| LOCATION                         | Estimated Project Cost |
|----------------------------------|------------------------|
| Administration Building Site     | \$5,494,895            |
| Audrey Memorial Site             | \$5,559,600            |
| South Cameron High School Campus | \$24,094,000           |
| Grand Lake High School Campus    | \$150,000              |
| Hackberry High School Campus     | \$100,000              |
| Johnson Bayou High School Campus | \$6,950                |
| <b>Total Estimate</b>            | <b>\$35,405,445</b>    |



**Administration Building**

Funding Source Hurricane Rita FEMA PW 533

Construction began June 2008

Construction to be completed December 2009

Est. Construction Cost

\$5,494,895



**Audrey Memorial Bus Garage Facility**

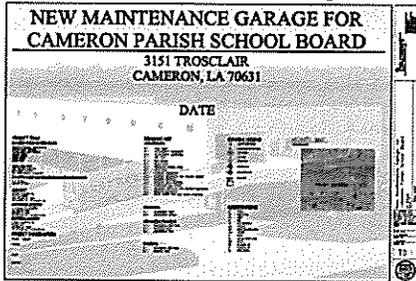
Funding Source Hurricane Rita FEMA PW 2206

Construction to begin September 2009

Construction to be completed September 2010

Est. Construction Cost

\$3,301,450



### Audrey Memorial Warehouse Facility

#### Buildings 1 & 2

Funding Source Hurricane Rita FEMA PW 4628, 4629, 4630, & 4631 (TBD)

Construction to begin September 2009

Construction to be completed September 2010

Est. Construction Cost

\$ 2,258,150



### South Cameron High School

#### Main Campus

Funding Source Hurricane Rita FEMA PW 2397 & 2382

Construction began 2008

Construction to be completed August 2010

Est. Construction Cost

\$24,034,000.00



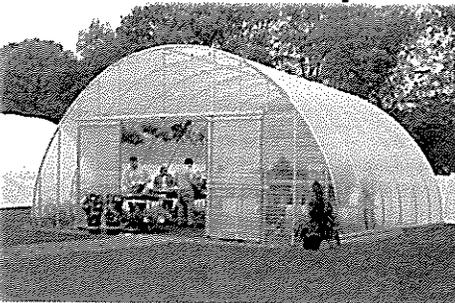
**South Cameron High School  
Green House**

Funding Source Hurricane Rita FEMA PW 4604

Construction to begin August 2010

Construction to be completed December 2010

Est. Construction Cost  
\$60,000



**Grand Lake High School  
Green House**

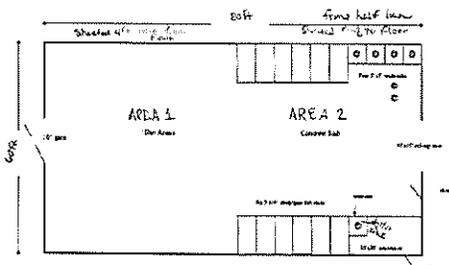
Funding Source Hurricane Rita FEMA PW 2375

Construction to begin June 2009

Construction to be completed September 2009

Est. Construction Cost  
\$40,000

Grand Lake High School Agriculture Barn  
Detailed Plan



### Grand Lake High School Pole Barn

Funding Source Hurricane Rita FEMA PW 4605

Construction to begin July 2009

Construction to be completed September 2009

Est. Construction Cost

\$110,000



### Hackberry High School

### Athletic/Activity Bus Shed Replacement

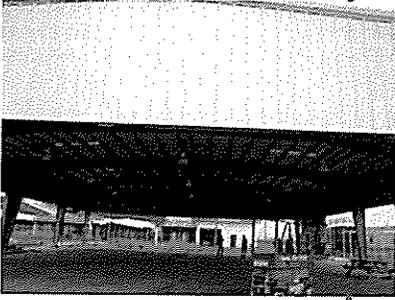
Funding Source Hurricane Rita FEMA Rita PW 2691

Construction to begin August 2009

Construction to be completed December 2009

Est. Construction Cost

\$100,000



## Johnson Bayou High School

### Pavilion

Funding Source Hurricane Rita FEMA Rita PW (tbd)

Scope of Work:

Hurricane Rita Damages Only

Construction began May 2009

Construction to be completed August 2009

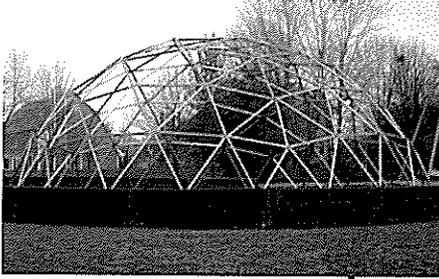
Est. Construction Cost

\$6,950

(Of \$115,186)

## CPSB Hurricane Ike Related Construction Projects Progress

| LOCATION                         | Estimated Project Cost |
|----------------------------------|------------------------|
| Playgrounds                      | \$125,000              |
| South Cameron High School Campus | \$1,500,000            |
| Hackberry High School Campus     | \$3,077,251            |
| Johnson Bayou High School Campus | \$18,125,495           |
| <b>Total Estimate</b>            | <b>\$22,827,746</b>    |



### **Playground Repairs**

#### **South Cameron High School, Hackberry High School and Johnson Bayou High School**

Funding Source Hurricane Ike FEMA PW 131, 296, 328

Construction began June 2008

Construction completed July 2009

Construction Costs

\$125,000.00



### **South Cameron High School**

#### **Multi-Purpose Facility (Gymnasium/Agriculture Classroom)**

#### **Phase I, II & III**

Funding Source Hurricane Ike FEMA (ref IK04101)

Phase I Completed February 16, 2009

Phase II Completed May 14, 2009

Phase III Construction to begin August 2009

Construction completed November 2009

Construction Costs

\$1,000,000

**South Cameron High School**

**Athletic Field**

**Phase I – Football Field**

**Phase II - Track**

Funding Source Hurricane Ike FEMA PW 232

Phase I Construction to begin June 2009

Phase I Construction to be completed August 2009

Phase I Construction to begin September 2009

Phase I Construction to be completed December 2009

Est. Construction Cost

\$500,000



**Hackberry High School**

**Main Campus**

**Phase I & II**

Funding Source Hurricane Ike FEMA PW 248, PW 409, IK04116

Phase I Bid awarded December 2008

Phase I Construction began January 14, 2009

Phase I Construction is on going estimated completion July 15, 2009

Phase II Bid Awarded June 2009

Construction to be completed December 2009

Est. Construction Cost

\$1,977,251





**Hackberry High School**

**Boy's Gym Repairs**

Funding Source Hurricane Ike FEMA PW (ref IK04024)

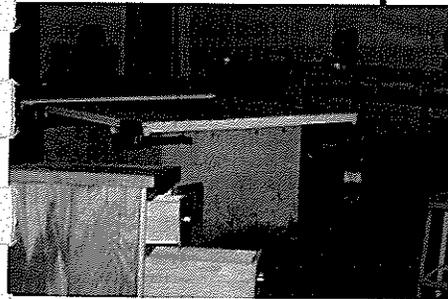
Bidding scheduled for August 2009

Construction to begin September 2009

PW been written and will be versioned at a later date

Est. Construction Cost

\$400,000



**Hackberry High School**

**Ancillary Facilities Agricultural & Meat**

**Processing Building Renovation**

**Concession Stand and Restrooms**

Funding Source: Hurricane Ike FEMA PW (ref IK04411)

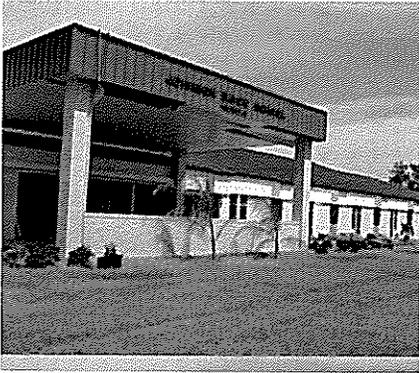
Bidding scheduled for August 2009

Construction to begin September 2009

PW been written and will be versioned at a later date

Est. Construction Cost

\$700,000



**Johnson Bayou High School**

**Campus Rebuild**

Funding Source: PENDING Hurricane Ike FEMA PW  
251

Bidding scheduled for August 2009

Design Development in progress

Construction to begin October 2009

Construction to be completed January 2012

Est. Construction Cost

\$18,000,000



**Johnson Bayou High School**

**Temporary Agriculture Classroom Facility**

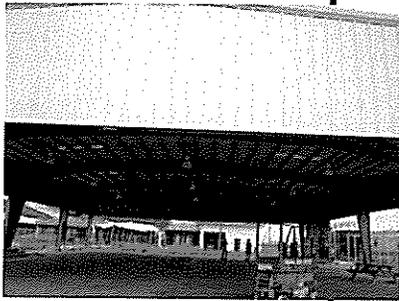
Funding Source: PENDING Hurricane Ike FEMA PW  
(tbd)

Construction began May 2009

Construction to be completed August 2009

Est. Construction Cost

\$90,221



## Johnson Bayou High School

### Pavilion

Funding Source: PENDING Hurricane Ike FEMA PW  
(tbd)

#### Scope of Work:

Electrical Repairs and Damages from Hurricane Ike

Construction began May 2009

Construction to be completed August 2009

Est. Construction Cost

\$35,274

Of \$115, 186

Proposed Projects Funded by FEMA Alternate Funds

| LOCATION                         | Estimated Project Cost |
|----------------------------------|------------------------|
| Administration Building          | \$272,400              |
| South Cameron High School Campus | \$1,060,090            |
| Grand Lake High School Campus    | \$10,593,083           |
| Hackberry High School Campus     | \$2,496,186            |
| <b>Total Estimate</b>            | <b>\$14,421,759</b>    |

**Administration Building**

**Shutters and Generator**

Funding Source pending Alternate Funds  
To be completed December 2009

Est. Construction Cost  
\$272,400

**Grand Lake High School**

**Gymnasium Renovations and Expansion**

Funding Source pending Alternate Funds  
Design Development Package for June 2009  
Begin Construction September 2009  
Contract to be completed January 2010  
Construction to begin October 2009  
Construction to be completed January 2010

Est. Construction Cost  
\$3,184,567

**Grand Lake High School**

**Renovation Old Cafeteria**

Funding Source pending Alternate Funds  
Schedule pending funding

Est. Construction Cost  
\$283,415

**Grand Lake High School**

**Generator**

Funding Source pending Alternate Funds  
Schedule pending funding

Est. Construction Cost  
\$130,525

**Grand Lake High School**

**New Track Facility**

Funding Source pending Alternate Funds  
Schedule pending funding

Est. Construction Cost  
\$1,973,907

**Grand Lake High School**

**Career and Technology Center Addition**

Funding Source pending Alternate Funds  
Schedule pending funding

Est. Construction Cost  
\$2,732,447

**Grand Lake High School**

**Softball Field (Partial Funding)**

Funding Source pending Alternate Funds  
Schedule pending funding

Est. Construction Cost  
\$528,306

**Grand Lake High School**

**Renovation of Old High School**

Funding Source pending Alternate Funds

Schedule pending funding

Est. Construction Cost

\$1,677,643

**Grand Lake High School**

**Green House (Partial Funding)**

Funding Source pending Alternate Funds

Schedule pending funding

Est. Construction Cost

\$12,248

**Grand Lake High School**

**Pole Barn (Partial Funding)**

Funding Source pending Alternate Funds

Schedule pending funding

Est. Construction Cost

\$70,025

**Hackberry High School**

**Rubberized Track**

Funding Source pending Alternate Funds

Schedule pending funding

Est. Construction Cost

\$113,500

**Hackberry High School**

**Generator**

Funding Source pending Alternate Funds

Schedule pending funding

Est. Construction Cost

\$130,500

**Hackberry High School**

**Gym Expansion**

Funding Source pending Alternate Funds

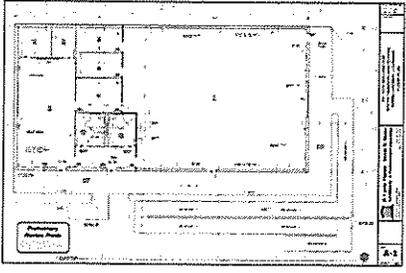
Schedule pending funding

Est. Construction Cost

\$2,252,186

## COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING

| LOCATION                              | Estimated Project Cost |
|---------------------------------------|------------------------|
| South Cameron High School Vo Ed       | \$2,500,000            |
| Grand Lake High School Softball Field | \$300,000              |
| <b>Total Estimate</b>                 | <b>\$2,800,000</b>     |



**South Cameron High School**  
**Vocational Education Facility**  
Funding Source CDBG  
Construction to begin October 2009  
Construction to be completed January 2010

Est. Construction Cost  
\$2,500,000.00

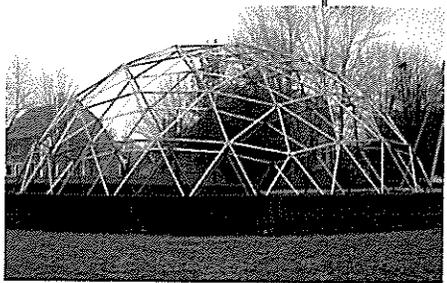


**Grand Lake High School**  
**Softball Field Phase III**  
Funding Source CDBG  
Schedule pending funding  
Dugouts, Storage Buildings, Bleachers, Canopies,  
Ticket and Scorer Canopy

Est. Construction Cost  
\$300,000

## CPSB FUNDED PROJECTS

| LOCATION                              | Estimated Project Cost |
|---------------------------------------|------------------------|
| Grand Lake Playground                 | \$11,000               |
| Grand Lake High School Softball Field | \$186,000              |
| Johnson Bayou Pavilion                | \$72,962               |
| <b>Total Estimate</b>                 | <b>\$269,962</b>       |



**Grand Lake High School**

**Playground Repairs**

Funding Source CPSB

Construction began June 2008

Construction completed July 2009

Construction Costs

\$11,000



**Grand Lake High School**

**Softball Field Phase I and II**

Funding Source CPSB

Scope of Work:

Dirt work, Site work, Fencing and Backstop

Schedule:

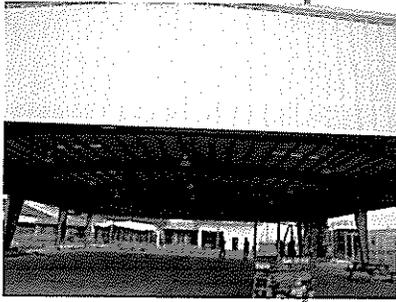
Phase I completed

Phase II in design development to be bid Mid July 2009

Construction to be completed September 2009

Est. Construction Cost

\$186,000



## Johnson Bayou High School

### Pavilion

Funding Source: CPSB

Scope of Work:

Wind Screens, Fans and Additional Lighting

Construction began May 2009

Construction to be completed August 2009

Est. Construction Cost

\$72,962

(Of \$115,186)