

**The Louisiana Recovery Authority
and the
State Office of Community Development's
Disaster Recovery Unit**

**An Update
on the
Community Development Block Grant
Disaster Recovery Programs**

**Prepared for the
Louisiana Recovery Authority
Board of Directors**

January 28, 2010

Table of Contents

Page

I. Executive Summary 3

- A. Methodology
 - B. Background
 - C. Overview of Disaster CDBG Programs
-

II. Housing Rehabilitation and Production 8

- A. Homeowner's Assistance
 - B. Rental Programs
 - C. Homebuyer Programs
 - D. Homeowner Rehabilitation Programs
 - E. New Construction Financing Programs
 - F. Enforcement Program
-

III. Human Services 25

- A. Homelessness Supports and Housing
 - B. Emergency Rental Assistance
 - C. Supportive Housing Services
-

IV. Infrastructure 29

- A. Long Term Community Recovery
 - B. Primary and Secondary Education
 - C. Ratepayer Mitigation
 - D. Local Government Infrastructure
 - E. Fisheries Infrastructure
-

V. Economic Development 37

- A. Bridge Loan Program
- B. Small Firm Recovery Grant and Loan Program
- C. Technical Assistance to Small Firms Program
- D. Recovery Workforce Training Program
- E. Louisiana Tourism Marketing Initiative
- F. Research Commercialization and Educational Enhancement Program

Expenditure and Project Charts (# and Title)

Page

1	Homeowner Assistance Program	13
2	Small Rental Property Program	18
3	First Time Homebuyer Pilot Program	21
4	Housing Development Loan Fund/ Land Assembly Operations	23
5	Building Code Enforcement*	24
6	Homelessness Supports and Housing	26
7	Supportive Housing Services	28
8	Primary and Secondary Education	32
9	Local Governments	34
10	Fisheries Assistance	36
11	Small Firm Recovery Loan Grant	39
12	Technical Assistance to Small Firms	40
13	Recovery Workforce Training	41
14	Louisiana Tourism Marketing*	45
15	Research Commercialization / Education Enhancement	46

**Expenditures only*

Tables (# and Title)

Page

1	Katrina / Rita CDBG Program Appropriations, Allocations and Expenditures	5
2	Housing Rehabilitation and Production Programs	8
3	Road Home Applicant Status in Eligible Parishes	11-12
4	Piggyback Projects by Parish	17
5	Piggyback Projects under construction	17
6	Small Rental Programs	18
7	Small Rental Property Program	20
8	Soft Second Allocation by Parish	22
9	Nonprofit Rebuilding Service Providers	22
10	Human Services Programs	25
11	Homelessness Supports	25
12	Supportive Housing Services	26
13	Infrastructure Programs	29
14	Long Term Community Recovery	29
15	Primary and Secondary Education	31
16	Local Government Infrastructure	33
17	Fisheries Infrastructure Program	34
18	Economic Development Programs	37
19	Business Recovery Grant / Loan Program	37
20	Technical Assistance to Small Firms	39
21	Recovery Workforce Training Program	41
22	Tourism Recovery Program	44
23	Research Commercialization and Educational Enhancement Program	45

I. Executive Summary

House Concurrent Resolution No. 237 of the 2009 Regular Legislative Session authorized and directed the Louisiana Recovery Authority (LRA) to provide an analysis of all program expenditures under the Community Development Block Grant (CDBG) disaster recovery program. In response to this resolution, the LRA is providing this report and analysis. This report will be updated and presented to the legislature quarterly in keeping with the resolution.

A. Methodology

The purpose of this report is to provide to the LRA Board, legislators, stakeholders and the public the following:

- A brief description of each program
- Progress to date and any key challenges or opportunities
- Current and projected expenditures
- Budget implications including expected end date and/or anticipated dollars remaining.

B. Background

The LRA was created in the aftermath of Hurricanes Katrina and Rita to communicate the impacts of the disaster, seek federal resources for recovery, coordinate and prioritize the use of recovery dollars, and develop policies to rebuild coastal Louisiana safer, stronger and smarter.

The major source of disaster recovery money is the Disaster Community Development Block Grant (CDBG) program. In 2006, Congress provided \$6.2 billion Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development (HUD) to Louisiana for recovery and rebuilding in the wake of hurricanes Katrina and Rita. By continuing to make the case for Louisiana, the LRA was able to secure two additional allocations of \$4.2 billion and \$3 billion respectively, the latter allocation was limited by Congress for use in the homeowner program commonly known as the Road Home program. These funds were received by Louisiana in three tranches to spur the recovery of the state's damaged housing, infrastructure, small businesses, workforce and educational institutions. The second allocation in June 2006 for \$4.2 billion requires that Louisiana spend 19.33 percent on the development and restoration of affordable rental housing, which is \$811,907,984. The third allocation of \$3 billion granted to the state is restricted by Congress for use on the completion of the Road Home program. Additionally, the state is required to spend 50 percent of all funds (\$13.4 billion) on low to moderate income individuals (LMI), or those whose incomes are less than 80 percent of the Area Median Income (AMI). All programs have either been completed or are currently underway.

Since 2006, the Louisiana Recovery Authority Board and the legislature began allocating disaster CDBG funds to programs in planning, housing, infrastructure and economic development. Once approved, the Office of Community Development's Disaster Recovery Unit (DRU) implements and monitors these programs; all programs have either been completed or are currently underway. In January of 2008, the LRA and DRU were merged into one agency. This union has improved communications and has created a more flexible and responsive agency as we continue to monitor and refine programs. To date, more than 24 programs have been obligated. All funds have been obligated to specific programs since the end of 2007.

Moving Forward

The LRA and OCD-DRU continue to work tirelessly creating and implementing programs to rebuild Louisiana safer, stronger and smarter. We continue to invest millions in rebuilding and infrastructure projects for the future of Louisiana's communities. In less than four years, Louisiana has spent more than \$9.9 billion of its allocated CDBG funds for Katrina and Rita recovery, which funds housing programs -- including the Road Home -- infrastructure improvements and economic development projects. In 2009, the state paid over \$1.2 billion in Community Development Block Grant funds at a pace of more than \$3 million a day.

We continually analyze programs to determine ways to improve program performance. This report summarizes the various programs being implemented and provides an insight into where and how the money is being spent. The LRA continues to make the necessary changes in order to make the recovery more efficient and effective and is currently assessing unmet needs in our communities including housing, infrastructure and reimbursable local and state debt.

About CDBG Funding

One note on the source of funding: while CDBG was determined by Congress to be the most flexible funding for disaster recovery, these funds come with a series of regulations including environmental review, fair wage laws and others that often increase timelines and costs of projects. The LRA and OCD-DRU have implemented numerous cost-savings and efficiency measures to keep the burden of these regulations down, but they still have an impact on the bottom line and timeliness of all recovery projects. Additionally, CDBG is a cost-reimbursement program. For instance, a parish or school that has been allocated recovery funds for a project must spend their money first on a project before they can submit to the state for reimbursement. This reality of the CDBG tool presents a tangible hurdle in projecting timelines on the expenditures of projects throughout the recovery.

Overview of Disaster CDBG Programs

Table 1:

Katrina/Rita Recovery CDBG Allocations and Expenditures				
As of 12/31/2009				
Appropriations and Allocations	Congressional Appropriations	Proposed Allocations	Restricted Balances	
1st Appropriation	\$6,210,000,000	\$6,209,997,382	\$2,618	
2nd Appropriation	\$4,200,000,000	\$4,198,956,666	\$1,043,334	
3rd Appropriation	\$3,000,000,000	\$3,000,000,000	\$0	
Sum:	\$13,410,000,000	\$13,408,954,048	\$1,045,952	

	Committed by LRA, HUD & Legislature	Expended	% Expended	Remaining Committed
Housing Programs				
Homeowners Assistance				
Homeowners Assistance	\$9,970,938,929	\$8,799,282,426	88%	\$1,171,656,503
Chinese Drywall	\$5,000,000	\$0	0%	\$5,000,000
Support to Community Based Programs	\$2,070,000	\$1,377,360	67%	\$692,640
Rental Repair, Rehab & Development				
Small Rental Property	\$722,462,250	\$192,045,424	27%	\$530,416,826
LIHTC/CDBG Piggyback	\$581,046,000	\$283,196,781	49%	\$297,849,219
Emergency Rental & Supportive Services				
Supportive Housing Services	\$72,730,000	\$2,584,348	4%	\$70,145,652
Rapid Re-housing	\$5,000,000	\$0	0%	\$5,000,000
Homelessness Supports and Housing	\$25,900,000	\$9,926,798	38%	\$15,973,202
Homeowner Rehab				
Homeowner Rehab (Non-profit Rebuilding)	\$20,000,000	\$0	0%	\$20,000,000
Plaquemines Parish Rental Housing	\$4,000,000	\$0	0%	\$4,000,000
Homebuyer Assistance				
Soft Seconds	\$75,000,000	\$0	0%	\$75,000,000
First Time Homebuyer Pilot Program	\$40,000,000	\$26,615,238	67%	\$13,384,762
Housing Development Fund				
Land Assembly Operations	\$2,070,000	\$1,172,559	57%	\$897,441
Housing Development Loan Fund	\$16,570,000	\$2,274,070	14%	\$14,295,930
Code Enforcement				
Building Code Enforcement	\$16,390,000	\$15,920,831	97%	\$469,169
Sum:	\$11,559,177,179	\$9,334,395,835	81%	\$2,224,781,344

	Committed by LRA, HUD & Legislature	Expended	% Expended	Remaining Committed
Infrastructure Programs				
Long Term Community Recovery	\$700,000,000	\$20,056,051	3%	\$679,943,949
Primary and Secondary Education	\$247,500,000	\$84,744,639	34%	\$162,755,361
Ratepayer Mitigation	\$200,000,000	\$180,812,593	90%	\$19,187,407
Local Government	\$112,287,731	\$3,978,064	4%	\$108,309,667
Fisheries Assistance	\$28,750,000	\$55,036	0%	\$28,694,964
Infrastructure Program Delivery	\$26,600,000	\$3,801,307	14%	\$22,798,693
Sum:	\$1,315,137,731	\$293,447,690	22%	\$1,021,690,041

	Committed by LRA, HUD & Legislature	Expended	% Expended	Remaining Committed
Economic Development Programs				
Small Firm Recovery Loan and Grant	\$210,698,251	\$164,303,667	78%	\$46,394,584
Recovery Workforce Training	\$38,000,000	\$26,323,002	69%	\$11,676,998
Louisiana Tourism Marketing	\$28,500,000	\$28,494,212	100%	\$5,788
Research Com / Educ Enhancement	\$28,500,000	\$13,027,667	46%	\$15,472,333
Louisiana Bridge Loan*	\$5,932,412	\$5,932,412	100%	\$0
Technical Assistance to Small Firms	\$10,925,000	\$8,946,775	82%	\$1,978,225
Sum:	\$322,555,663	\$247,027,736	77%	\$75,527,927

	Committed by LRA, HUD & Legislature	Expended	% Expended	Remaining Committed
Administration and Technical Assistance				
Sum:	\$191,300,000	\$44,629,783	23%	\$146,670,217

	Committed by LRA, HUD & Legislature	Expended	% Expended	Remaining Committed
Planning				
Planning	\$15,500,000	\$11,308,366	73%	\$4,191,634
Environmental Clearance	\$5,283,475	\$3,862,201	73%	\$1,421,274
Sum:	\$20,783,475	\$15,170,567	73%	\$5,612,908

ALL PROGRAMS TOTAL:	\$13,408,954,048	\$9,934,671,612	74%	\$3,474,282,436
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1. Housing

A total of \$10.35 billion was allocated for the homeowner program (\$9.985 billion of which is Community Development Block Grant money). The Road Home Program helps Louisiana residents affected by hurricanes Katrina or Rita get back into their homes as quickly and fairly as possible. This groundbreaking effort represents the largest single housing recovery program in U.S. history.

As of December 31, 2009, the state has had 126,090 Road Home closings, disbursing more than \$8.1 billion in Road Home grants, including \$849.6 million in elevation funding. The average homeowner award is \$64,902. Fewer than 220 cases remain in appeals at the contractor and state levels.

The Small Rental program produced 2,539 rental units as of December 16, 2009. The program is projected to produce over 11,500 rental units. The LRA anticipates that it will create 3,500 rental housing units by June 2010 to create 9,200 rental units, with 92 percent of those being affordable units. Currently, 100 percent of units are pre-leased; new units are rented within 45 days of coming on the market.

The state's Piggyback program pairs CDBG funds as loans with GO Zone Tax Credits to create workforce housing developments. In total, 17 developments have been completed, representing 2,444 rental units, 1,154 of which will offer affordable rents. Fourteen more developments are under construction. Once complete, the 57 projects that received CDBG will produce more than 7,750 units in the 8 most impacted parishes. The Piggyback program represents a CDBG investment of over \$592 million in workforce housing developments.

The LRA Board also created two homebuyer programs – the First Time Homebuyer Program (FTHP) and a soft- seconds program to spur purchase of redeveloped Louisiana Land Trust (LLT) properties.

Additionally, resources have been programmed to support human services to protect families at risk of homelessness, repair and rebuild shelter capacity and to provide supportive services to individuals with special needs such as disabilities or mental illness that may have been exacerbated by the storms.

2. Infrastructure

The state's Long Term Community Recovery program, a \$700 million pool of funds set aside to implement impacted parishes' recovery plans, has approved 160 infrastructure projects, giving parishes access to almost \$538 million in CDBG funds. The state has funded projects ranging from street repair to the creation of health clinics.

The Primary and Secondary Education supports the rebuilding, repair and enhancement of storm - damaged school district facilities not eligible for FEMA Public Assistance funding. As of December 31, 2009, \$138.6 million has been approved for 39 school reconstruction projects.

The Fisheries Infrastructure Program will provide a total of \$28.14 million for fisheries infrastructure projects across coastal Louisiana, all of which address a continuing urgent need for the commercial fishing industry. Seven projects have been approved to date.

3. Economic Development

Businesses after Katrina and Rita were often deemed ‘second’ responders. Business owners and their workers returned to devastated communities and began offering their services to the first responders and local officials involved in the day-to-day recovery. Few federal resources were available to these business owners. The state initially invested \$10 million in bridge loans to businesses to assist them in their immediate recovery. The LRA Board then invested more than \$200 million in grants, loans and technical assistance to these businesses.

More than \$26 million has been spent to date to train and place workers in critical recovery sectors including construction, healthcare, transportation, cultural economy, advanced manufacturing and oil and gas. Grantees include Delgado, Southwest Louisiana Area Health Education Center and a number of technical colleges across south Louisiana. As designed, these programs work closely with employers to design the training programs and ensure placement at the end of the training.

The \$28.5 million Louisiana Tourism Marketing Program was developed to increase the number of visitors to the impacted areas. In cooperation with the Department of Culture, Recreation and Tourism, this program promoted tourism in the storm-impacted parishes by increasing the number of visitors, thereby boosting Louisiana’s tax revenues and fostering national consciousness of our unique culture. Grants were made to 11 parishes for programs ranging from family tours to marketing campaigns to tell the story that Louisiana and its communities were open for business.

The \$28.5 million Research Commercialization and Educational Enhancement Program, administered by the Board of Regents, was developed to restore the economic impact of scientific and technology research facilities within higher education institutions in the most severely affected areas. This five-year program – which provided grants to 11 consortiums of universities in pharmacology, cancer biology, coastal protection and other sciences – has already proven critical to retaining and attracting 164 faculty and 909 students in core scientific program areas. Furthermore, the economic growth is taking place – more than 90 patents applications have been secured for products developed under this program.

II. Housing Rehabilitation and Production

The impact of hurricanes Katrina and Rita in 2005 on Louisiana's housing stock was unprecedented. Statewide, over 200,000 units sustained major or severe damage, with approximately 40 percent of those units being rental units. Orleans Parish accounted for over 50 percent of the damage statewide, losing an estimated 51,700 units and rendering 51 percent of the parish's rental units uninhabitable. The LRA Board and the Louisiana Legislature set aside more than \$9 billion to repair owner-occupied homes. To date, we have given grants to 126,090 homeowners for a total of \$8.16 billion.

In addition to our homeowners, the state as a whole lost an estimated 82,000 rental units.^[1] Four years after the events, there are still over 1,301 households displaced residing in FEMA trailers. With disaster recovery dollars allocated from Congress, the State was only able to set aside enough resources to restore approximately 30 percent of the damaged rental stock.

In response to this extreme loss, the LRA Board developed a series of rental programs to recover a portion of the lost rental housing stock. There was an urgent and immediate need to build housing for our existing and future workforce. Many of our business owners spent their own funds to house their workers in order to get back in business after the storm. These same business owners have been at the table with our staff, helping to determine the shape of these programs in order to meet their needs and the needs of their workers. There was a 51 percent increase in rents from 2005 to 2007. While these rents are starting to come down in many parts of the metropolitan region, they are still higher than pre-storm. Currently, rent for a two-bedroom apartment is approximately \$1,000 per month; pre-storm it was about \$670. According to HUD, affordable rent means 30 percent of a household's income. For our teachers, first responders and construction workers who make on average \$20,000 to \$35,000 annually, these rents are still out of reach for a family of four.

The state's recovery rental programs were designed to create healthy, vibrant, mixed-income neighborhoods. Every community across South Louisiana voted in their post-storm planning sessions to build back safer, stronger and smarter. There was a resounding consensus among our communities to NOT rebuild back the same concentration of poverty which has plagued our municipalities and towns for decades. Additionally, HUD required that 19.33 percent of the \$4.2 billion second allocation of Katrina/Rita disaster funds be required for affordable rental housing. That amounted to \$812 million required to be spent on affordable rental housing. The rental programs – the Piggyback and Small Rental programs – were designed to build back differently. No community across Louisiana, and especially in New Orleans, wanted to see the concentration of poverty that had been so prevalent prior to the storms.

In addition to the importance of rebuilding homeowner and rental stock, the LRA Board also developed a series of first time homebuyer programs to create opportunities for renters to become homeowners. The first of these homebuyer programs, a \$27 million program run by the Finance Authority of New Orleans, has been so successful in meeting pent-up demand that the program ran out of money almost as soon as it launched. The City has agreed to put \$10 million of its disaster CDBG in this program to meet the needs of more interested first time homebuyers.

Table 2: Housing Rehabilitation and Production

as of 12/31/09

Program	Allocated and Committed	Expended	% Expended	Remaining Committed
Homeowner Program				
Homeowners Assistance (Road Home)	\$9,970,938,929	\$8,799,282,426	88%	\$1,171,656,503
-Chinese Drywall	\$5,000,000	\$0	0%	\$5,000,000
- Support to Community Based Programs	\$2,070,000	\$1,377,360	67%	\$692,640
Rental Programs				
LIHTC/CDBG Piggyback	\$581,046,000	\$283,196,781	49%	\$297,849,219
Small Rental Assistance	\$722,462,250	\$192,045,424	27%	\$530,416,826
Homebuyer Programs				
LLT Soft Second Program	\$75,000,000	\$0	0%	\$75,000,000
First Time Homebuyer Pilot Program	\$40,000,000	\$26,615,238	67%	\$13,384,762
Homeowner Rehab Programs				
Nonprofit Rebuilding Pilot Program	\$20,000,000	\$0	0%	\$20,000,000
Plaquemines Parish Homeowner Rehabilitation	\$4,000,000	\$0	0%	\$4,000,000
New Construction Financing				
Housing Development Loan Fund	\$16,570,000	\$2,274,000	14%	\$14,295,930
Land Assembly Operations	\$2,070,000	\$1,172,559	57%	\$897,441
Enforcement				
Building Code Enforcement	\$16,390,000	\$15,920,831	97%	\$469,169
Housing Program Totals	\$11,455,547,179	\$9,321,884,619	81%	\$2,133,662,490

* The LIHTC/CDGB Piggyback program is overcommitted by \$8 million.

A. Homeowners Assistance**1. Road Home**

A total of \$10.36 billion was allocated for the homeowner program (\$9.985 billion of which is Community Development Block Grant money). The Road Home Program helps Louisiana residents affected by hurricanes Katrina or Rita get back into their homes as quickly and fairly as possible. This groundbreaking effort represents the largest single housing recovery program in U.S. history.

Through The Road Home, eligible homeowners may receive up to \$150,000 in compensation for their losses to get them back into their homes. Homeowners have three compensation options: 1) Stay in your home, 2) Purchase another home in Louisiana, or 3) Sell your home and choose not to remain a homeowner. This program consists of three components; a compensation grant for repair or rebuilding, a \$30,000 elevation grant (\$20,000 for mobile homes) to supplement Increased Cost of Compliance payments and an additional compensation grant of up to \$50,000 for low- and moderate-income households. Note that additional dollars are available for elevation through the Hazard Mitigation Grant Program, and the state is currently seeking to lift the \$50,000 cap to provide resources up to the complete estimated cost of damage for low- and moderate-income households. The last day to apply to The Road Home program was July 31, 2007.

The Road Home Program

- Has awarded 126,090 applicants nearly \$8.2 billion
- The average grant amount is more than \$64,000.
- The Road Home Elevation Incentive has awarded 29,321 applicants a total of \$849.6 million to elevate their homes.

2. Support to Community Based Programs

As part of the Road Home program, money was set aside to provide support to communities in the following two areas: 1) Housing Outreach Service, which provides outreach, technical assistance and transportation to low- and moderate-income individuals in the Homeowner Housing Assistance Program; and 2) Housing Legal Service, which provides legal assistance to low- and moderate-income individuals during the Road Home application process.

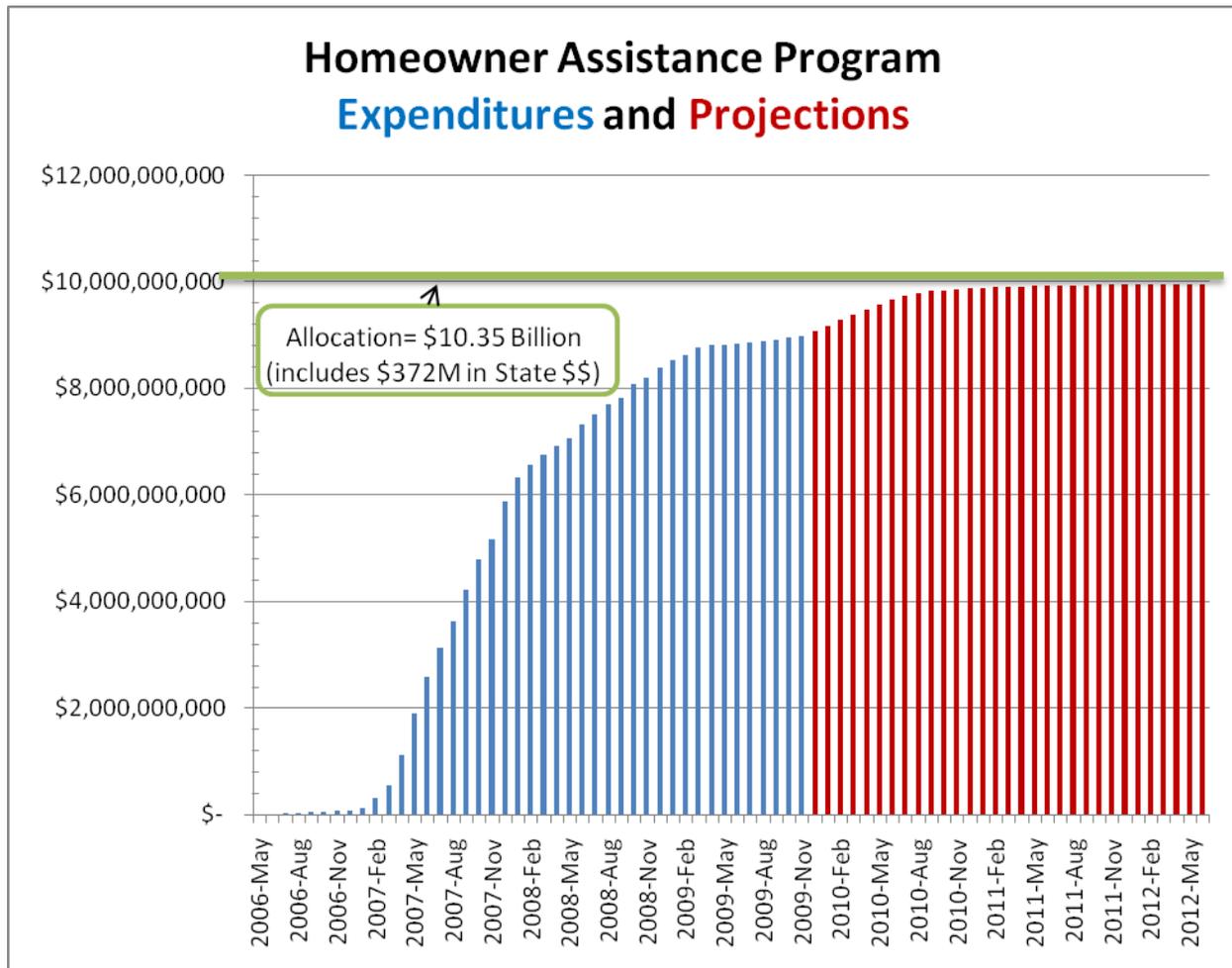
Table 3: Road Home Applicant Status in Eligible Parishes as of 12/31/2009

Eligible Parishes	Estimated Applicants to Serve	Closings	% Closed	Award Amounts	Average Award	# of Option 1s (repair or rebuild)	% Repairing or Rebuilding	# Elevating	Total \$\$ for Elevation
Acadia	301	288	96%	\$10,918,670	\$37,912	286	99%	79	\$2,230,000
Allen	513	493	96%	\$16,196,056	\$32,852	481	98%	30	\$775,225
Ascension	154	140	91%	\$6,394,627	\$45,676	140	100%	13	\$330,000
Assumption	224	203	91%	\$6,682,156	\$32,917	203	100%	9	\$230,000
Beauregard	966	934	97%	\$28,573,807	\$30,593	924	99%	18	\$470,000
Calcasieu	13018	12614	97%	\$433,918,411	\$34,400	12509	99%	1049	\$28,637,700
Cameron	1746	1634	94%	\$102,632,163	\$62,810	1516	93%	639	\$17,630,760
East Baton Rouge	183	178	97%	\$6,676,817	\$37,510	176	99%	15	\$420,000
East Feliciana	30	27	90%	\$906,268	\$33,565	27	100%	0	\$0
Evangeline	55	53	96%	\$1,511,944	\$28,527	53	100%	1	\$30,000
Iberia	1060	1017	96%	\$46,472,266	\$45,695	1003	99%	293	\$7,965,228
Iberville	58	54	93%	\$2,245,026	\$41,575	53	98%	3	\$80,000
Jefferson	25268	24400	97%	\$1,275,985,281	\$52,294	24244	99%	6944	\$204,833,524
Jefferson Davis	889	851	96%	\$27,800,202	\$32,668	841	99%	62	\$1,738,528
Lafayette	123	112	91%	\$3,184,724	\$28,435	111	99%	5	\$150,000
Lafourche	819	780	95%	\$34,818,009	\$44,638	773	99%	241	\$6,480,000
Livingston	231	211	91%	\$9,040,064	\$42,844	208	99%	28	\$710,000
Orleans	47722	45325	95%	\$3,879,261,831	\$85,588	40493	89%	13932	\$411,025,241
Plaquemines	3324	3041	91%	\$175,916,786	\$57,848	2797	92%	753	\$20,015,952
Pointe Coupee	14	14	100%	\$648,098	\$46,293	14	100%	0	\$0
Sabine	31	30	97%	\$1,004,720	\$33,491	30	100%	2	\$40,000
Saint Bernard	12947	11946	92%	\$978,845,060	\$81,939	7618	64%	1291	\$36,441,275
Saint Charles	1030	961	93%	\$40,083,109	\$41,710	957	100%	234	\$6,690,000
Saint Helena	283	259	92%	\$10,259,122	\$39,611	258	100%	19	\$500,753
Saint James	383	360	94%	\$12,141,632	\$33,727	360	100%	5	\$120,000
Saint Landry	172	158	92%	\$6,961,948	\$44,063	153	97%	13	\$370,000
Saint Martin	110	105	95%	\$3,013,133	\$28,697	102	97%	8	\$220,000
Saint Mary	870	813	93%	\$31,984,460	\$39,341	809	100%	196	\$5,533,380
Saint Tammany	11425	10891	95%	\$684,053,020	\$62,809	10740	99%	1442	\$40,502,024

St John The Baptist	1253	1195	95%	\$31,603,504	\$26,446	1195	100%	61	\$1,806,660
Tangipahoa	1560	1483	95%	\$61,246,988	\$41,299	1476	100%	116	\$3,110,000
Terrebonne	2626	2469	94%	\$124,013,887	\$50,228	2425	98%	1111	\$30,419,729
Vermilion	1702	1631	96%	\$87,776,364	\$53,818	1579	97%	632	\$18,036,062
Vernon	150	143	95%	\$3,858,290	\$26,981	141	99%	3	\$70,000
Washington	1369	1307	95%	\$37,666,239	\$28,819	1294	99%	27	\$700,000
West Baton Rouge	13	13	100%	\$686,012	\$52,770	13	100%	0	\$0
West Feliciana	4	3	75%	\$224,934	\$74,978	3	100%	0	\$0
Sum:	132,626	126,136	95%	\$8,185,205,628	\$64,892	116,005	92%	29,274	\$848,312,042

Chart 1

****Please note that all Expenditure charts are based on spend rate****



Budget Implications:

The remainder of the funds allocated to the Road Home program comes from the third allocation of \$3 billion given to the state to complete the Road Home program. These funds are required by Congress to go only to serve homeowners. Once all current budget obligations are met, and with the approval of Congress, these dollars will be reprogrammed to meet unmet needs of homeowners that still face barriers to reconstructing their homes.

B. WORKFORCE AND AFFORDABLE HOUSING

In response to the destruction of workforce and affordable housing in Louisiana, the State created the Piggyback and Small Rental Assistance programs to repair or rebuild rental units across south Louisiana. The goals of the programs are to ensure that the workforce needed to accommodate full economic recovery has access to affordable rental housing; to provide affordable rental housing to low-income households who could not otherwise afford to return to their communities; to ensure that affordable rental housing is provided in the context of high-quality, sustainable, mixed-income communities; and to ensure that a portion of affordable rental units will host supportive services for families with special needs or high risks following their extended displacements.

WORKFORCE AND AFFORDABLE RENTAL PROGRAMS BUDGET		
Allocation	Original Allocation for Workforce and Affordable Rental Programs	\$ 1,540,000,000
	Original Allocation to LITHC Piggyback	\$ 593,970,000
	LITHC Piggyback Recision*	\$ (12,924,000)
		\$ 581,046,000
Affordable Rental Unit Programs	Original Allocation to Small Rental	\$ 722,462,250
	Program Delivery	\$ (123,000,000)
	Small Rental Property Program Recision*	\$ (2,537,750)
	Allocation to Small Rental Production	\$ 596,924,500
	Allocation to Programs that create Affordable Rental Units	\$ 1,177,970,500
Non-Rental Production Programs	Support Services to Permanent Supportive Housing units	\$ 72,730,000
	Owner Occupied Units (233)	12,000,000
	Nonprofit Rebuilding Pilot Program (Homeowner Rehab Program)	\$ 20,000,000
	LLT Soft Second Homebuyer Finance Program	\$ 75,000,000
	First Time Homebuyer Program	\$ 40,000,000
	Plaquemines Homeowner Rehab	\$ 4,000,000
	Emergency Rental Assistance	\$ 5,000,000
	Reallocated to Non-Rental Production Programs	\$ 228,730,000
<p>* Amendment 4: In November 2007, the LRA Board and Legislature approved a reduction of the overall Disaster Recovery CDBG budget to reallocate funds to the Road Home Homeowner Assistance program. This reduction is part of the third disaster allocation of \$3 billion provided by Congress under PL 110-234.</p>		

Total Funding Dedicated to Affordable Housing Development			
Program	Total Allocation	Affordable Units/ PSH Allocation	Percentage of Total
Piggyback	\$581,046,000	\$348,627,600	60%
Small Rental	\$596,924,540	\$549,170,577	92%
	\$1,177,970,540	\$897,798,177	76%

Total Market and Affordable Units			
Program	Total Units	Affordable Units	Percentage of Total
Piggyback	7,754	4,584	59%
Small Rental	11,523	10,601	92%
	19,277	15,185	79%

1. LIHTC/CDBG Piggyback

Program	Allocated	Contractual Obligations	Closed Loan Obligations	Percent Loans Closed	Expended	% Expended	Balance of Obligated Funds
LIHTC/CDBG Piggyback	\$581,046,000	\$590,888,431	\$402,284,144	66%	\$281,192,266	48%	\$201,894,003

To help replace rental housing stock lost after Katrina and Rita, the LRA/OCD developed the “Piggyback” loan program to finance multi-family workforce rental housing. In the program, CDBG funds are “piggybacked” onto Gulf Opportunity Zone Low Income Housing Tax Credits (GO Zone LIHTCs) and projects utilizing tax-exempt private activity bonds and 4 percent LIHTCs. Leveraging these CDBG loans with LIHTCs allows for the development of a new type of rental housing through mixed-income, additional affordability in LIHTC only and Permanent Supportive Housing (PSH) projects. This “new model” for housing development was designed to not replicate the past by following best practices models for workforce housing development. The program was approved by the LRA Board, the legislature and HUD and is consistent with the Louisiana Housing Finance Agency’s Qualified Allocation Plan.

In order to qualify for funding, developers submitted an application to the Louisiana Housing Finance Agency for low-income housing tax credits and to LRA/OCD for Piggyback gap financing. After the competitive award process, developers sell the tax credits to investors, thereby generating equity that is leveraged with the CDBG loan and private debt. Once these loans are repaid, the money returns to the state to be reprogrammed to meet continued housing needs. All projects were approved in 2006 (Round 1) and 2008 (Round 2 and the Lightning Round). Projects utilizing GO-Zone LIHTC’s must be completed by December 2010 unless Congress approves proposed legislation to extend the deadline.

The Piggyback Program:

- Has awarded \$581 million in gap financing (through binding contracts) to 57 projects as well as \$8 million in Operating Deficit Loans
- 7,554 housing units will be created
- 50 projects are new construction on blighted vacant lots or buildings
- 7 are rehabilitated projects
- 60 percent of which will be either affordable rent units or public housing.
- 17 projects have been completed, producing 2,444 units
- 13 projects under construction, creating 2,439 additional units
- \$250 million in CDBG expended
- 32 projects awarded in Orleans Parish for \$375 million will create 5,157 units. 12 projects are complete with another 8 projects under construction.

Recently Opened Projects:

Lakeside Apartment Homes

The Lakeside Apartment Homes development is a multi-family, mixed-income community in the beautiful Lakeshore Estates area of Slidell. It is a planned community that offers high-end amenities, including a saltwater swimming pool with sun deck; after-school program for children; fitness center; individual alarm systems in all apartment homes; washer/dryers provided in all apartment homes; stainless steel appliances and laminate wood flooring. The development is 93 percent leased with the three to four bedroom units leasing up first.

The Crescent Club

The Crescent Club is a new construction, mixed-use and mixed-income housing development that offers 137 market-rate and 91 affordable units for a grand total of 228 rental units. The majority of tenants are young working professionals or students, with diverse ethnic backgrounds. This development also helped remove blight from the city by demolishing the shuttered Crescent City Motors – its namesake – which was located on this site. The development is 75 percent leased with the staff still processing many more applications. They expect to have many more applications than they have available units.

Walnut Square

The Walnut Square development is located in New Orleans East where it will provide 209 mixed-income units that are desperately needed in New Orleans East and will bring businesses back to the area. 63 of the units are market-rate while 146 units are allotted as affordable units.

The development is 100 percent leased with about 2,000 additional people still on the waiting list.

Budget Implications

LRA/OCD-DRU staff sent a survey tool to all developers under contract on July 21, 2009. Responses showed that approximately 2/3's of the projects that have not yet closed on their OCD gap loans are either still in the process of securing funding or waiting on a decision on placed in service from Congress. If Congress does not extend the December 31, 2010, placed in service deadline, it is projected that approximately 1/3 of the projects that have not yet closed on their gap financing could fall through. If Congress does not allow projects with disaster credits to exchange (monetization under Section 1602 of ARRA) their credits for equity, a similar 1/3 could possibly fall out. If both pieces of legislation pass, all deals should close. If either piece fails, this could possibly result in the recapture of approximately \$65 million CDBG funds. If both pieces of legislation fail, it is projected that approximately \$130M in CDBG may be recaptured.

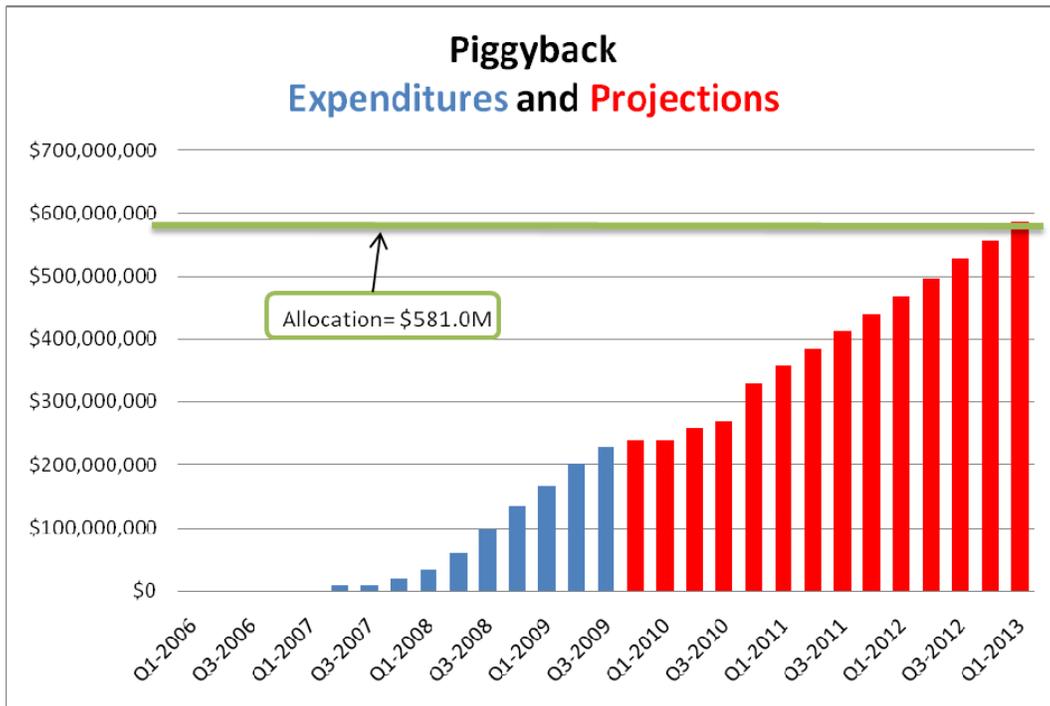
Table 3: Piggyback Projects by Parish

as of 12/31/09

Parish	Projects Awarded	Obligated	Projects Closed/Under Construction	Completed Projects	% Expended	Expended
Calcasieu	10	\$81,383,945	3	1	21%	\$13,559,743
Cameron	1	\$1,659,013		1	0%	
Jefferson	2	\$21,924,691	1	1	82%	\$18,562,139
Orleans	32	\$373,870,237	8	12	42%	\$200,220,424
St. Bernard	4	\$19,545,577			0%	
St. James	1	\$9,525,000			0%	
St. Tammany	3	\$42,260,958	1	1	58%	\$26,722,950
Terrebonne	1	\$4,998,148	1		43%	\$2,991,600
Vermilion	3	\$29,450,000		1	63%	\$18,620,000
Total	57	\$581,046,000	14	17	41%	\$281,192,266

Table 4: Piggyback Projects under construction

Project	Parish	Completion Status
Renoir Acres Estates II	Calcasieu	Est comp Jan 10
Monet Acres Estates II	Calcasieu	Est comp Jan 10
Presley Park	Calcasieu	Est comp Dec 10
Cottages at the Power Centre	Calcasieu	Closing Jan 2010/Comp Dec 2010
Belmont Village	Jefferson	Est comp Apr 10
Chateau Carre	Orleans	Est comp Jun 10
Indiana Homes	Orleans	Closing Jan 2010/Comp Jun 2010
Orleans Place	Orleans	Closing Jan 2010/Comp Jun 2010
St Michael Senior Housing	Orleans	Working to set close date/Comp Jun 2010
Eleven 37 Apts	Orleans	Est comp Dec 10
Muses	Orleans	Est comp Oct 10
Lafitte Phase I (Blocks 1-3)	Orleans	Est comp Dec 10
CJ Peete III (kna Harmony Oaks)	Orleans	Est comp Dec 10
St Bernard I (kna Columbia Parc)	Orleans	Est comp Dec 10
Georgetown Manor	Orleans	Closing Jan 2010
The Muses II	Orleans	Closing Feb 2010
Old Morrison Homes	Orleans	Closing Feb 2010
GCHP-MLK	Orleans	Bond Commission
Douglas & Andry	Orleans	Bond Commission
GCHP Esplanade	Orleans	Bond Commission
Palmetto Greens	St. Tammany	Est comp Jun 10
New Covington (The Groves)	St. Tammany	Closing Feb 2010
Bonne Terre Village II	Terrebonne	Est comp May 10



2. Small Rental

The Small Rental Property program will help restore neighborhoods by bringing back property that was damaged or destroyed. The second allocation of \$4.2 billion to Louisiana requires that the state spend 19.33 percent of the allocation on the development and restoration of affordable rental housing. The program was initially allocated \$791 million to address rental units that were lost. The program aims to provide affordable and workforce housing units to people as a place they can call home. At the same time, the program is bringing back neighborhoods as a place the community can be proud to call home. The Small Rental program consists of the Small Rental Property program, the Small Rental Initiative, Homebuyer programs, Homeowner Rehabilitation programs and a new construction financing program.

Table 5: Small Rental Property Program

as of 1/18/2010

Parish	Parish Allocation	Current Projected Properties	Total Projected Units	Award Amount	Properties in Process	Award Amount in Process	Completed/ Closed Properties	Total Award Disbursed
Acadia	\$906,821	7	12	\$437,000	7	\$437,000		\$0
Calcasieu	\$12,112,430	234	318	\$11,988,200	203	\$10,272,850	36	\$1,858,350
Cameron	\$4,711,415	8	16	\$648,000	8	\$648,000		\$0
Iberia	\$1,281,708	8	14	\$505,000	6	\$430,000	2	\$75,000
Jefferson	\$80,595,595	444	982	\$39,921,086	342	\$30,228,189	128	\$9,427,384
Orleans	\$437,964,032	4,431	8,957	\$404,598,696	3,469	\$310,144,686	1,180	\$94,705,420
Plaquemines	\$12,888,000	24	33	\$1,931,000	22	\$1,748,000	3	\$228,000
St. Bernard	\$50,047,387	533	921	\$44,992,916	338	\$28,275,693	211	\$17,762,223
St. Tammany	\$22,250,038	153	206	\$10,501,277	123	\$8,607,709	33	\$1,962,568
Tangipahoa	\$962,547	10	15	\$338,177	8	\$214,950	3	\$123,227
Terrebonne	\$1,737,651	7	12	\$367,500	7	\$367,500		\$0
Vermilion	\$2,507,689	9	13	\$312,000	7	\$238,000	2	\$74,000
Washington	\$1,788,311	29	34	\$1,086,550	24	\$912,550	5	\$174,000
Total	\$629,753,623	5,897	11,533	\$517,627,400	4,564	\$392,525,127	1,603	\$126,390,171

*Was \$65 million; \$5 million allocated to Emergency Rental Assistance; denoted in Human Services

The goal is to help the housing market and provide neighborhoods with new or renovated, best-practice, mixed-income units.

Small Rental Program:

- 5,899 active awardees
- 99.5% of landlords are “mom and pop” owners of duplexes, tri- or fourplexes
- Of the landlords in the program:
 - 46% are minorities
 - 30% are women
- 2,539 number of units produced
- 2,040 of those are affordable units

2010 Projections:

- More than 1,600 properties under construction by January 2010
- Another 1,200 underway by March 2010
- 75% of properties completed by June 30, 2010
- Remaining 25% completed by December 31, 2010

The program has implemented a new option for property owners that have not been able to obtain the financing needed to restore their property: the Initiative Option, which institutes a construction management program to assist landlords in completing their units without the burden of construction management and contractor negotiations. The Initiative is budgeted to utilize an additional \$87 million of SRPP funds. These funds will be used to cover the cost of requirements triggered as a result of CDBG funds being used as construction costs. The Initiative Option is assisting those who have not been able to secure the funding needed, and the advance funding is assisting property owners who are nearly complete but just need a little assistance to get the property livable.

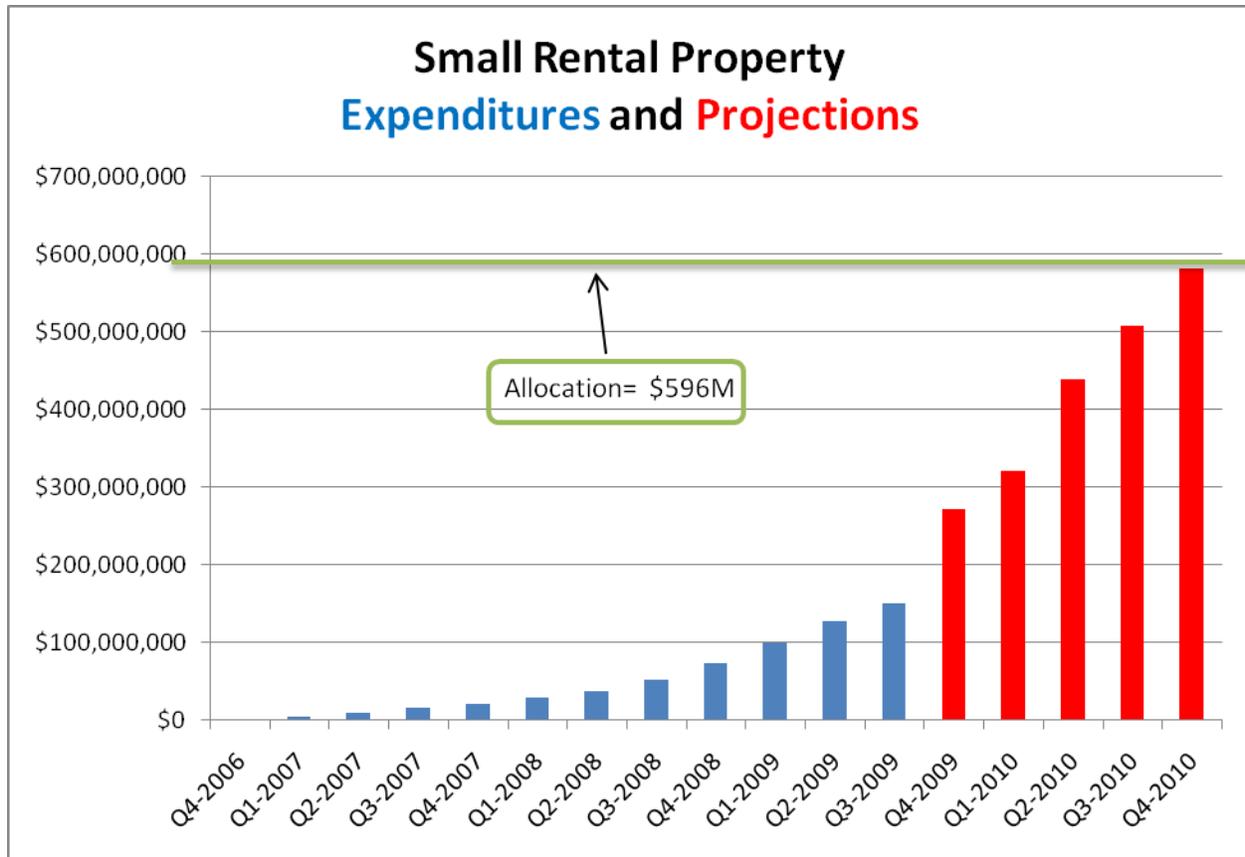
On average, units are leasing in 45 days. Of the 2,539 affordable units created by the program, to date 100 percent have been pre-leased. The LRA anticipates that it will create 3,500 rental housing units by June 2010 to create 9,200 rental units, with 92 percent of those being affordable units.

Table 6: Small Rental Property Program

as of 12/31/2009

Parish	Small Rental	Small Rental Initiative	Nonprofit Rebuilding Pilot Program (estimated)	Soft-Second Homebuyer Program (tied to LLTs)	SRPP First Time Homebuyer Program	Plaquemines Homeowner Rehab
Acadia	\$363,000	\$131,369	\$0	\$75,000	\$40,000	
Calcasieu ^{1,2}	\$11,239,460	\$1,613,963	\$434,000	\$1,275,000	\$680,000	
Cameron	\$648,000	\$703,763	\$234,000	\$525,000	\$280,000	
Iberia	\$505,000	\$187,670	\$0	\$150,000	\$80,000	
Jefferson	\$40,619,480	\$12,029,659	\$2,654,000	\$9,600,000	\$5,120,000	
Orleans	\$399,320,827	\$59,412,453*	\$14,034,000	\$52,275,000	\$27,880,000	
Plaquemines	\$1,931,000	\$1,923,619	\$0	\$1,575,000	\$840,000	\$4,000,000
St. Bernard	\$43,569,756	\$7,469,273	\$1,694,000	\$6,000,000	\$3,200,000	
St. Tammany	\$10,646,402	\$3,321,762	\$794,000	\$2,625,000	\$1,400,000	
Tangipahoa	\$375,177	\$140,752	\$0	\$150,000	\$80,000	
Terrebonne	\$367,500	\$262,738	\$0	\$225,000	\$120,000	
Vermilion	\$312,000	\$375,340	\$0	\$300,000	\$160,000	
Washington	\$729,550	\$262,738	\$156,000	\$225,000	\$120,000	
Total	\$510,627,151	\$87,835,099	\$20,000,000	\$75,000,000	\$40,000,000	\$4,000,000

Chart 2



****Please note that all Expenditure charts are based on spend rate****

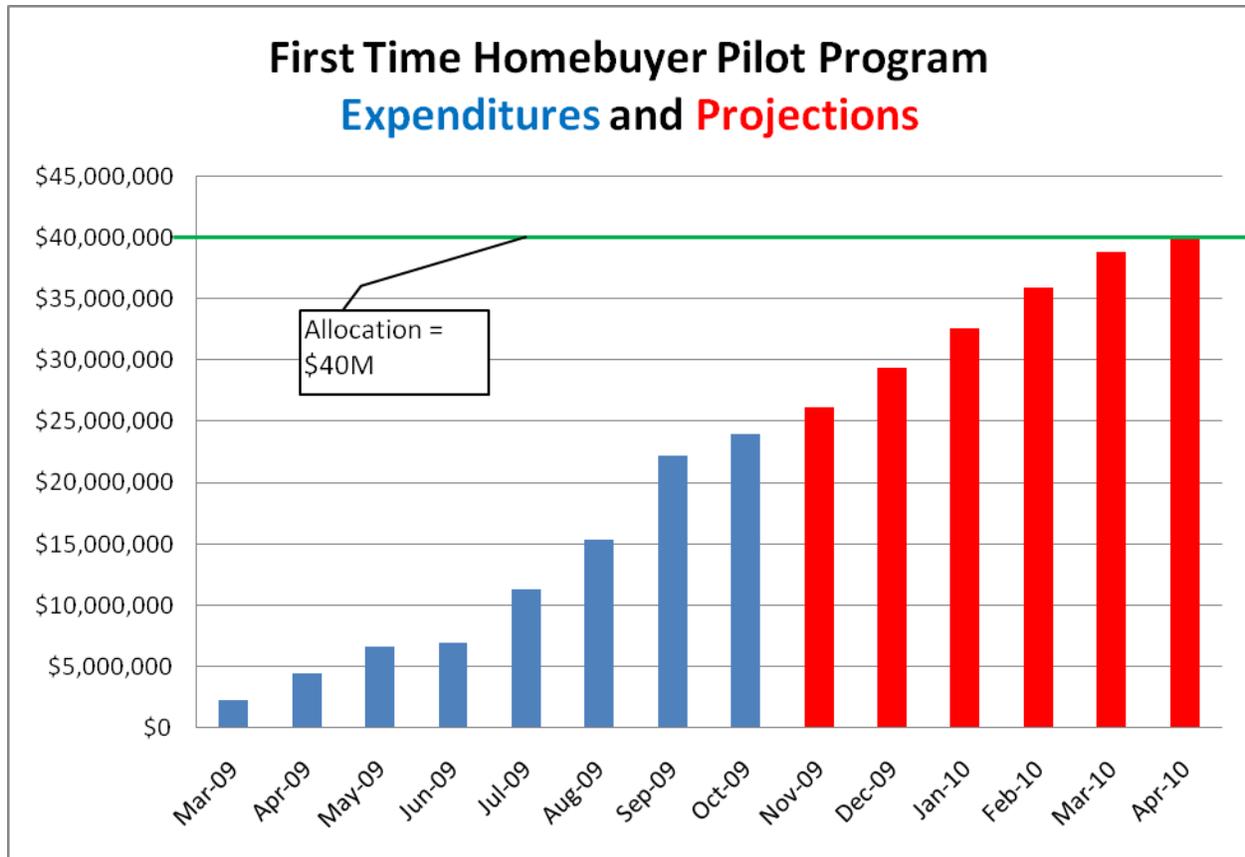
C. Homebuyer Programs

At the request of the LRA Board and the legislature, funds from the Small Rental program were re-appropriated to develop two homebuyer programs.

1. First Time Homebuyer Pilot Program

The program is for homes that are a single family or duplex, owner-occupied property. A first-time homebuyer is any person who has not had a title to any property in the last three years. It is administered by two state agencies: the Finance Authority of New Orleans and the Louisiana Housing Finance Agency. FANO administers \$31.1 million in CDBG funds to homebuyers in Orleans and St. Bernard parishes, helping them pay for “soft” costs such as down payments, closing costs and mortgage financing. LHFA administers \$8.9 million in CDBG funds to homebuyers in the remaining 11 parishes, blending the funds with bond sales to buy-down interest rates on loans that help owners pay for “soft” costs as well.

Chart 3



****Please note that all Expenditure charts are based on spend rate****

2. LLT Soft Second Program

This program was designed to low- to moderate-income individuals who are purchasing their first home. The Finance Authority will be administering \$52 million of the \$75 million in CDBG funds under the LLT Soft Second Program. This program will be primarily like the First Time Homebuyer Pilot Program with the exception that the properties must be LLT properties. All other parameters will be the same as the FTHB Program. There have been no expenditures of these funds as of yet. The remaining parishes may select to administer their percentage of the funds or have the State administer the funds on their behalf.

Table 8: Soft Second Allocation by Parish

Parish	Allocated
Orleans	\$52,275,000
Jefferson	\$9,600,000
St. Bernard	\$6,000,000
St. Tammany	\$2,625,000
Plaquemines	\$1,575,000
Calcasieu	\$1,275,000
Cameron	\$525,000
Vermilion	\$300,000
Terrebonne	\$225,000

Washington	\$225,000
Iberia	\$150,000
Tangipahoa	\$150,000
Acadia	\$75,000
Total	\$73,255,000

D. Homeowner Rehabilitation Programs

1. Nonprofit Rebuilding Pilot Program

The program, estimated to be \$20 million and administered by the LHFA, is a competitively awarded grant program that provides grants to rebuilding organizations that have a proven track record in assisting homeowners to meet the gap in rebuilding their storm- or flood-damaged homes. Funds will be used to purchase the materials used in rebuilding the applicant's home, pay labor costs, etc. Both Road Home and non-Road Home participants are eligible. Eligible homeowners will be limited to Louisiana residents impacted by hurricanes Katrina and Rita. Approximately 250 to 300 homeowners in seven parishes will be served under this program.

Table 9: Nonprofit Rebuilding Service Providers

Nonprofit Rebuilding Organization	Funding	Parishes Served
Rebuilding Together New Orleans	\$3,221,213.18	Orleans
United Way of Greater New Orleans Area	\$3,141,183.02	Orleans, Jefferson, St. Bernard
Louisiana Conference of the United Methodist Church Disaster Response, Inc.	\$3,107,837.14	Washington, St. Tammany, Orleans, St. Bernard, Jefferson, Cameron, Calcasieu
The Broadmoor Community Development Corporation	\$896,630.40	Orleans
St. Bernard Project	\$3,021,137.82	St. Bernard, Orleans
Episcopal Community Services	\$917,680.50	Orleans
Catholic Charities	\$1,080,000.00	Orleans
Lower Ninth Ward Neighborhood Empowerment Network (NENA)	\$2,614,317.94	Orleans

2. Plaquemines Parish Homeowner Rehabilitation Program

Project funded from SRPP reallocated funds. In order to balance the lack of affordable rental housing demand in Plaquemines Parish with urgent need for current homeowners, this program allows the conversion of a portion of the parish's SRPP allocation to be used as a Homeowner Rehabilitation Program. This homeowner program is governed by the CDBG rehab program guidelines.

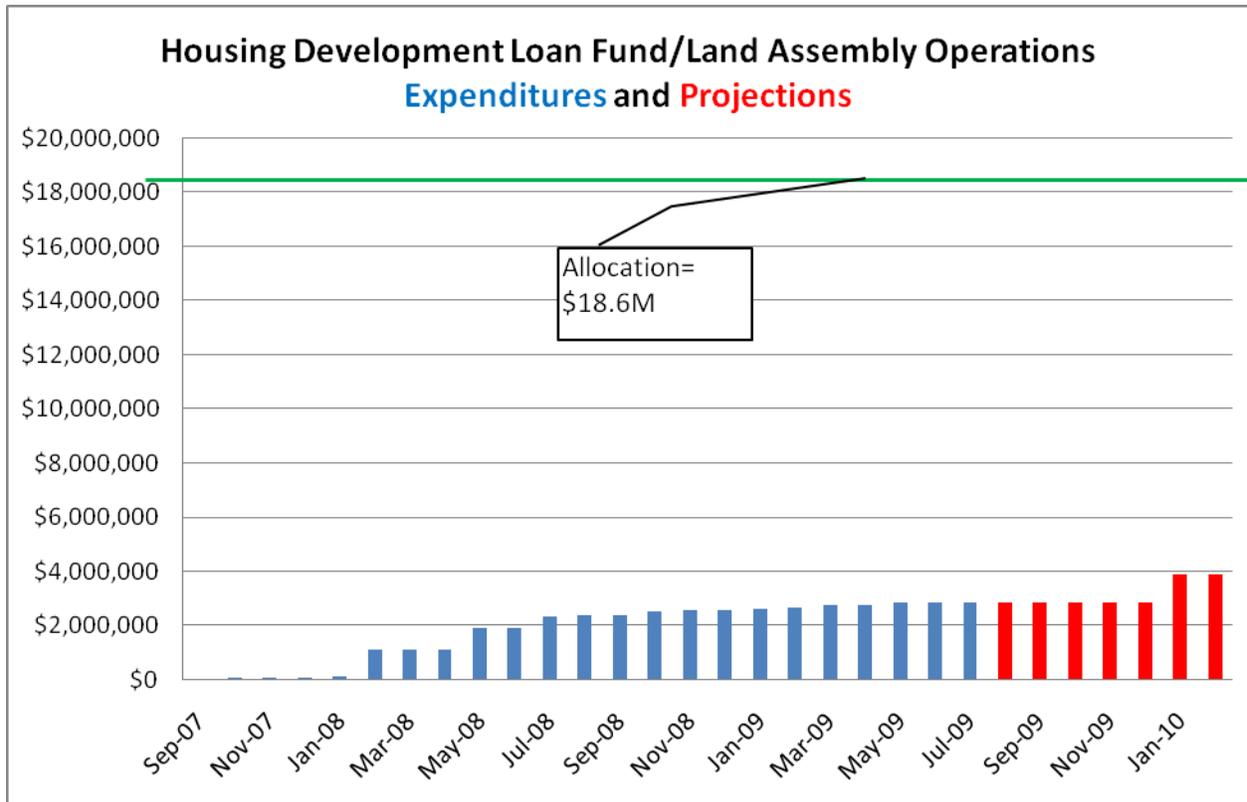
These funds will be used to assist eligible homeowners to complete their repairs or rebuild in Plaquemines Parish only. Some funds may be used to purchase the materials used in rebuilding the homeowner's home. Both Road Home and non-Road Home participants are eligible for this program. Eligible homeowners would be limited to Louisiana residents impacted by hurricanes Katrina and Rita.

E. New Construction Financing Programs

Housing Development Loan Fund/Land Assembly Operations

The Housing Development Loan Fund/Land Assembly Operations provides seed funding for a contractor or state agency to establish one or more loan funds that offer flexible-term acquisition and predevelopment financing to developers of the most critically needed housing. Suitable sites for housing development are identified and options are obtained. These sites could include surplus properties held by government agencies, nonprofit organizations, churches and businesses. The program is combined with the Housing Land Assembly Operations program, and they are known collectively as the Louisiana Loan Fund.

Chart 4



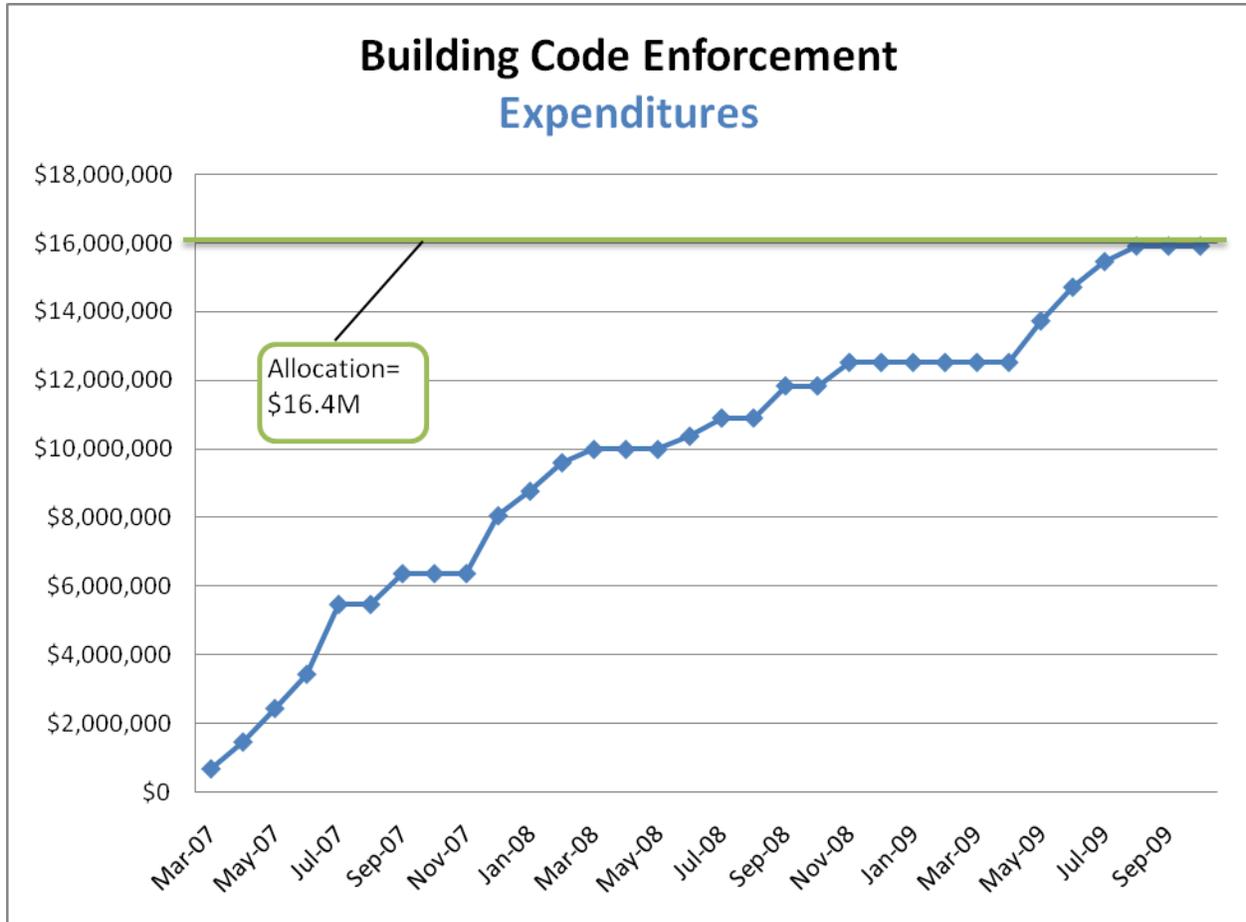
****Please note that all Expenditure charts are based on spend rate****

F. Enforcement Program

Building Code Enforcement

The Building Code Enforcement program was designed to assure that all homes repaired or rebuilt with Road Home funds complied with the Louisiana State Building Code. This program provided code inspectors and permit technicians in 11 parishes to assist with building code inspections and to train local building code inspectors to become certified inspectors. The program began in December 2006 and was completed as of June 30, 2009.

Chart 5



****Please note that all Expenditure charts are based on spend rate****

III. Human Services

Table 7: Human Services

Program	Allocated and Committed	Expended	% Expended	Remaining Committed
Homelessness Supports and Housing	\$25,900,000	\$9,926,798	38%	\$15,973,202
Emergency Rental Assistance	\$5,000,000	\$0	0%	\$5,000,000
Supportive Housing Services	\$72,730,000	\$2,584,348	4%	\$70,145,652
Human Services Program Totals	\$103,630,000	\$12,511,146	12%	\$91,118,854

A. Homelessness Supports and Housing

This program funds the restoration and expansion of homelessness housing capacity in hurricane-impacted areas by: 1) Providing capital funds for repairing damaged facilities; 2) Providing capital grants and shallow rental subsidies to increase the supply of permanent supportive housing for homeless and at-risk households; 3) Providing interim rental assistance and deposits for PSH households; and 4) Providing rental assistance to persons who are at-risk of becoming homeless or to assist households that have fallen into homelessness, including low-wage workers, at-risk youth, victims of domestic violence, low-income seniors and people with disabilities. Additionally, the program provides funding for the development of a Safe Haven Project.

In 2007, the state launched a Homeless Prevention/Rapid Re-Housing Program to address the growing issue of homelessness following the hurricanes of 2005. The program – administered by local Continuum of Care agencies under a contract with the Department of Social Services – provides direct financial assistance, primarily in the form of rental subsidies, to eligible families at risk of homelessness.

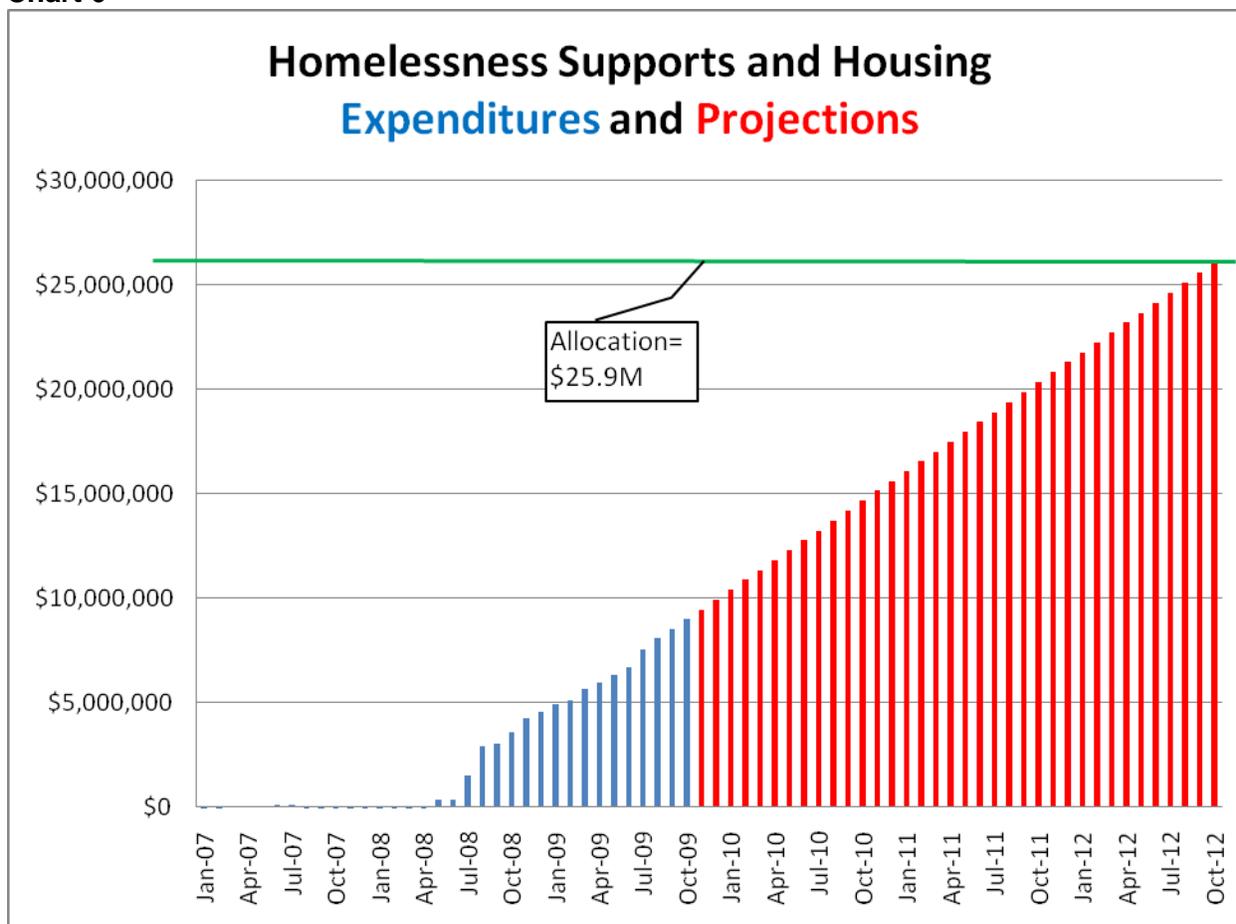
Since the beginning of 2009, the LRA has been working with FEMA, HUD, DSS and other state and nonprofit partners to prepare for the additional housing placement needs of residents leaving federal disaster housing programs, including FEMA trailers and the Disaster Housing Assistance Program.

Table 8: Homelessness Supports as of 12-31-2009

Project	Allocated	Expended	% Expended	Remaining
Shelter Repair	\$ 3,207,664	\$1,713,144.62	53%	\$ 1,494,519.38
PSH Housing Development (1)	\$ 5,250,000	\$ -	0%	\$ 5,250,000
Safe Haven (2)	\$ 4,000,000	\$ -	0%	\$ 4,000,000
Rapid Re-Housing/TAP	\$12,820,000	\$7,799,255.44	61%	\$ 5,020,744.56
Admin	\$ 622,336	\$ 414,397.44	67%	\$ 207,938.56
Total	\$25,900,000	\$9,927	38%	\$15,973,202.50

- 1) \$1.57m is committed to Esplanade Project which is on hold. 3.67 million is left and RFP is currently being drafted to release those funds.
- 2) \$1.7m. \$1.9m is under discussion for reallocation to PSH projects.
- 3) Safe Haven RFP was released July 22, 2009, and was due August 31, 2009. Two (2) proposals received and under review.

Chart 6



****Please note that all Expenditure charts are based on spend rate****

B. Emergency Rental Assistance (Rapid Re-housing II)

Per a bill by Louisiana State Senator Gray-Evans, the LRA moved \$5 million from Small Rental to emergency rental assistance in June 2009. Due to capacity challenges facing the existing Rapid Re-Housing subcontractors, the LRA has subcontracted with the Housing Authority of New Orleans and our DHAP case managers to facilitate emergency rental assistance with these resources that, like the existing RRH, can provide rent payments, security deposits, utility assistance and other approved activities. We will incorporate many of the same elements for this effort (including forms, invoicing policies, etc) in order to maintain consistency across rental assistance programs. This program began in August 2009 and runs through February 2010.

C. Supportive Housing Services

This \$72.7 million program is to arrange for and provide an array of services designed to assist individuals in transitioning to Permanent Supportive Housing and in maintaining successful, long-term tenancies. Eligible participants in the program must have incomes at 30 percent of the AMI or below, have a long term disability and require services to maintain their housing situation. The rate of funds expended will increase as the corresponding Project-Based and Shelter Plus Care vouchers are awarded to those in need of Permanent Supportive Housing.

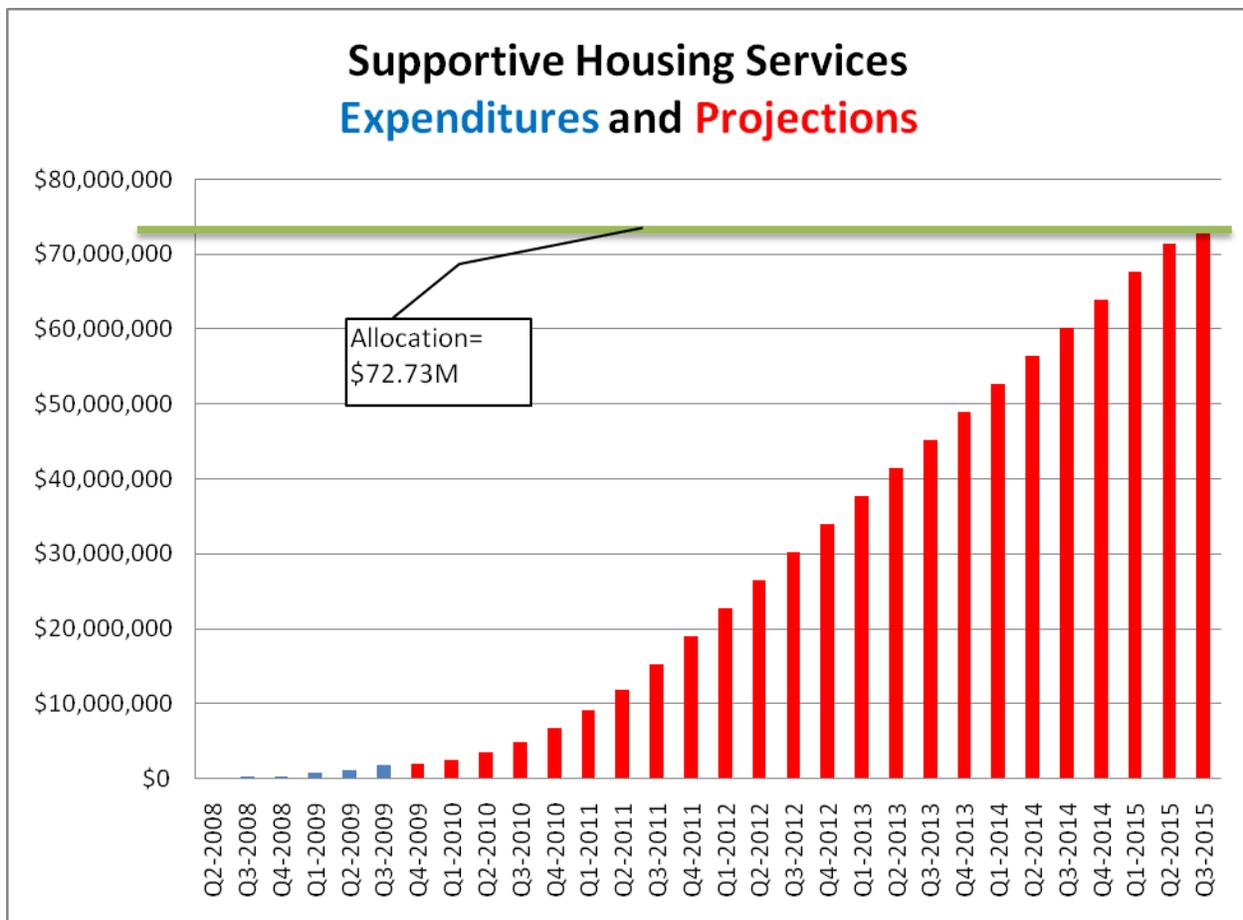
Table 9: Supportive Housing Services

as of 12/31/2009

Program	Allocated	Expended	% Expended	# Persons Served
Not Specified		\$177,152		
Acadia	\$ 582,904	\$16,801	3%	7
Allen	\$432,904	\$10,975	3%	
Ascension	\$446,428	\$ -	0%	
Assumption	\$458,333	\$ -	0%	
Beauregard	\$432,904	\$10,975	3%	
Bienville				
Bossier				
Caddo		\$ -		
Calcasieu	\$1,723,854	\$65,397	4%	86
Cameron	\$875,704	\$28,222	3%	21
Catahoula				
Claiborne				
Concordia				
De Soto				
East Baton Rouge	\$1,271,428	\$138,881	11%	134
East Feliciana	\$446,428	\$ -	0%	
Evangeline	\$432,904	\$10,975	3%	
Grant				
Iberia	\$607,904	\$18,702	3%	13
Iberville	\$446,428	\$ -	0%	
Jefferson	\$8,457,000	\$113,641	1%	183
Jefferson Davis	\$432,904	\$10,975	3%	2
Lafayette	\$432,904	\$12,068	3%	2
Lafourche	\$503,000	\$13,375	3%	12
La Salle				
Livingston	\$597,680	\$26,492	4%	
Natchitoches				
Orleans	\$42,279,646	\$1,408,453	3%	796
Plaquemines	\$781,955	\$8,553	1%	
Pointe Coupee	\$446,428	\$ -	0%	
Rapides				
Red River				
Sabine				
Saint Bernard	\$3,063,399	\$29,935	1%	
Saint Charles	\$458,333	\$ -	0%	
Saint Helena	\$597,680	\$26,492	4%	2
Saint James	\$458,333		0%	
Saint Landry	\$432,904	\$11,511	3%	1
Saint Martin	\$432,904	\$10,975	3%	
Saint John the Baptist	\$458,333	\$ -	0%	

Saint Mary				
Saint Tammany	\$1,884,280	\$303,970	16%	174
Tangipahoa	\$1,222,680	\$92,523	8%	70
Terrebonne	\$583,333	\$ -	0%	12
Vermilion	\$879,304	\$31,556	4%	41
Vernon				
Washington	\$ 772,680	\$5,747	1%	5
Webster				
West Baton Rouge	\$1,021,428	\$ -	0%	
West Feliciana	\$446,828		0%	
Winn				

Chart 7



Please note that all Expenditure charts are based on spend rate*

IV. Infrastructure

The LRA has allocated more than \$1.2 billion to various infrastructure programs and projects. These programs will help to rebuild Louisiana’s vital infrastructure that was damaged as a result of hurricanes Katrina and Rita.

Table 10: Infrastructure Programs (as of 12/31/09)

Programs	Allocated and Committed	Expended	% Expended	Remaining Committed
Long Term Community Recovery	\$700,000,000	\$20,056,051	3%	\$679,943,949
Primary & Secondary Education	\$247,500,000	\$87,744,639	34%	\$162,755,361
Ratepayer Mitigation (Entergy New Orleans)	\$200,000,000	\$180,812,593	90%	\$19,187,407
Local Government	\$112,287,731	\$3,978,064	4%	\$108,309,667
Fisheries Assistance	\$28,750,000	\$55,036	0.2%	\$28,694,964
Infrastructure Program Delivery	\$26,600,000	\$3,801,307	14%	\$22,798,693
Total	\$1,315,137,731	\$293,447,690	22%	\$1,021,690,041

A. Long Term Community Recovery

The LTRC program supports implementation of local governments' long-term recovery plans in the most heavily impacted communities in the state. HUD has allocated \$700 million to the LRA for long-term recovery funding available to the parishes. Funds are distributed among the parishes through the LRA/OCD according to a formula based on estimated infrastructure and housing damages inflicted by hurricanes Katrina and Rita.

As of December 31, 2009:

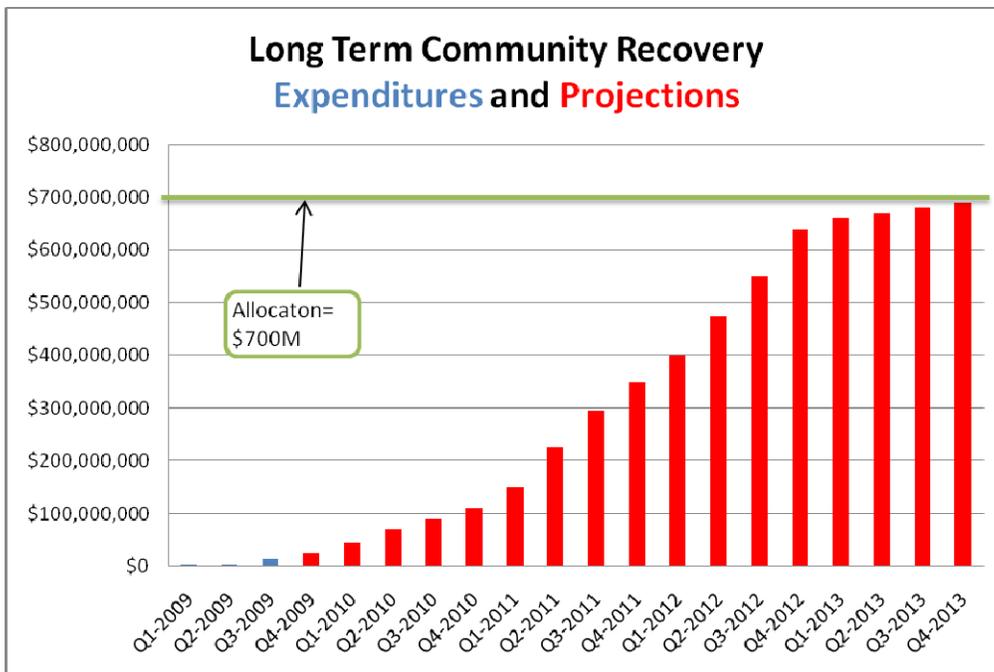
- 160 LTRC projects have been approved
- Totaling more than \$537 million
- 76 projects approved in Orleans Parish, totaling more than \$324 million.

OCD and our consultants assist parishes and municipalities in developing their project applications and getting them approved, as well as guiding them in CDBG compliance as the project is implemented. Since CDBG funds are cost reimbursement, the spending rate in this program and others is dependent on the ability of the local governments to implement their projects.

Table 11: Long Term Community Recovery

(as of 12/31/09)

Parish	Allocation	Projects Approved	Amount Approved	Expended
Acadia	\$ 631,769	1	\$ 631,769	
Allen	\$ 421,179			
Beauregard	\$ 631,769	1	\$ 427,000	
Calcasieu	\$ 18,391,496	3	\$ 12,695,748	\$ 1,387,230
Cameron	\$ 29,622,944	4	\$ 29,622,944	\$ 1,585,239
East Baton Rouge	\$ 1,123,145	1	\$ 1,123,145	
Iberia	\$ 2,176,093	2	\$ 2,176,093	\$ 13,088
Jefferson	\$ 50,120,337	31	\$ 45,062,359	\$ -
Jefferson Davis	\$ 561,572	1	\$ 511,715	
Lafayette	\$ 491,376			
Lafourche	\$ 3,299,238	1	\$ 750,000	\$ -
Livingston	\$ 491,376	1	\$ 491,376	
Orleans	\$410,720,016	76	\$ 324,951,397	\$ 12,568,800
Plaquemines	\$ 44,925,792	4	\$ 21,192,403	\$ -
St. Bernard	\$ 91,185,319	3	\$ 80,976,854	\$ 983,506
St. Charles	\$ 1,052,948	1	\$ 1,052,948	
St. Mary	\$ 701,966	1	\$ 701,966	
St. Tammany	\$ 26,815,082	15	\$ 26,756,035	\$ 1,549,196
Tangipahoa	\$ 2,176,093	1	\$ 625,000	\$ 599,672
Terrebonne	\$ 3,580,024			
Vermilion	\$ 7,651,424	10	\$ 7,651,424	\$ 186,369
Washington	\$ 2,386,683	3	\$ 2,214,631	\$ 700,947
Total	\$ 700,000,000	160	\$ 537,961,407	\$ 19,574,046



B. Primary & Secondary Education

This program supports the rebuilding, repair and enhancement of storm-damaged school district facilities not eligible for FEMA Public Assistance funding. Funds were allocated to parishes based on damage. The majority of the 39 approved projects are in the Orleans Recovery School District. The LRA wrote a letter to the Superintendent of each eligible school district on September 9, 2009, setting a deadline of December 31, 2009, for submission of applications for PS&E funding for any outstanding needs.

As of December 31, 2009:

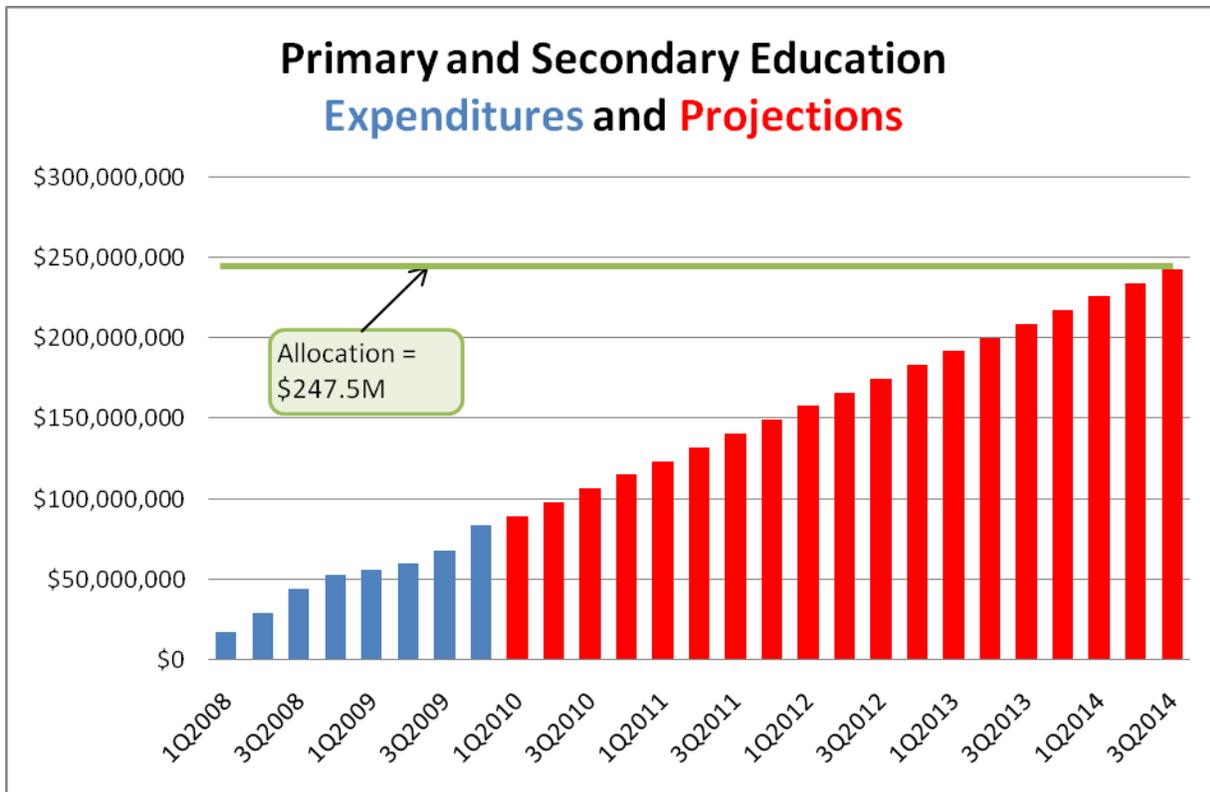
- \$138.6 million approved
- 39 school reconstruction projects approved
- Thirteen school districts with approved projects
- The Recovery School District has 23 projects underway for a total of \$85.9 million.
- St. Bernard has 4 projects underway or completed for a total of \$35.9 million.

Table 12: Primary and Secondary Education

as of 12/31/2009

School District	Allocation	Applications Approved	Amount Approved	Expended
Recovery School District	\$ 111,379,389	23	\$ 85,897,853	\$ 68,142,021
Orleans Parish School Board	\$ 21,299,554	1	\$ 3,000,000	
Tangipahoa School Board	\$ 346,008	2	\$300,987	\$300,987
Bogalusa School Board	\$ 78,273	1	\$ 78,273	
Washington Parish School Board	\$ 126,492	1	\$ 126,492	\$ 126,492
St. Bernard Parish School Board	\$ 39,742,999	4	\$ 35,866,817	\$ 13,470,081
Lafourche Parish School Board	\$ 187,760	1	\$89,528	
Calcasieu Parish Schools	\$ 3,068,854	1	\$ 1,175,527	
Plaquemines Parish School Board	\$ 20,932,720	1	\$94,278	\$94,278
Iberia Parish Schools	\$ 303,659	1	\$ 303,659	\$ 303,659
Vermilion Parish School Board	\$ 9,221,458	1	\$ 9,221,458	
Terrebonne Parish School Board	\$ 916,690	1	\$916,690	\$916,690
St. Tammany Parish School Board	\$ 19,647,306			
Jefferson Parish School Board	\$ 4,813,724			
Cameron Parish Schools	\$ 14,500,287	1	\$1,500,943	\$91,762
St. Charles Schools	\$ 934,827			
Total	\$ 247,500,000	39	\$ 138,572,505	\$ 83,572,812

Chart 8



C. Ratepayer Mitigation (Entergy New Orleans)

This program helps defray gas and electric utility systems repair costs in an effort to mitigate rate increases that would otherwise be passed on to the New Orleans gas and electric utility ratepayers. Over \$181 million of the \$200 million allocated has been expended.

D. Local Government Infrastructure

The Local Government Infrastructure program provides funding for projects that meet critical local infrastructure needs that are unmet through other recovery programs. This \$91.3 million program allocates \$72.4 million for projects, \$10 million for HMGP match, \$4 million for Cameron Hospital and \$775,000 for St. Tammany Natural Resources Conservation Service match.

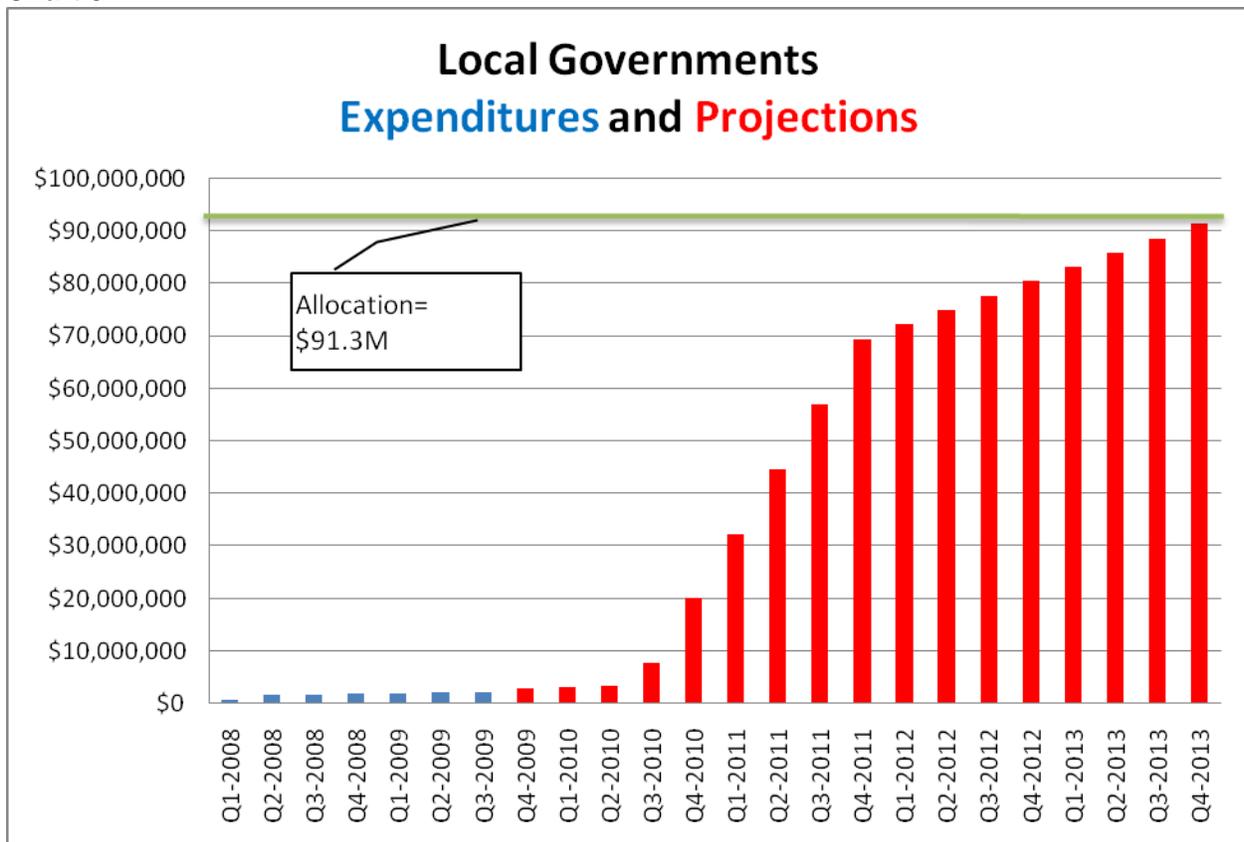
Table 16: Local Government Infrastructure

as of 1/21/2010

Total Allocated to Parishes	\$ 91,300,000
Project	CEA Amount
St. Bernard Parish	\$5,000,000
Greater New Orleans Bioscience (GNOBEDD)	\$2,400,000
New Orleans East - NASA Michoud Front Door	\$4,300,000
PRC (NORA construction lending)	\$1,650,000
SWBNO - Submerged Roads	\$15,000,000
Lower Cameron Hospital Service District	\$4,000,000
St. Tammany NRCS Match	\$1,187,731
City of New Orleans	\$5,000,000
OPSB - Mahalia Jackson Community Center	\$4,500,000
NOPD - 3rd District SubStation	\$800,000
Audubon Nature Institute/Woldenburg Park	\$4,500,000
University of New Orleans	\$5,528,745
SOWELA Technical Community College	\$538,838
Delgado Community College	\$3,000,000
Southern University New Orleans	\$1,521,255
Elaine P Nunez Community College	\$750,000
Superdome	\$40,000,000
Katrina Memorial Study	\$100,000
HMGP Match -- ON HOLD	\$10,000,000
Chenier House	\$150,000
McNeese State University	\$400,000
University of Louisiana – Lafayette	\$400,000
Nicholls State University	\$300,000
Coastal Affairs - Statewide Marine Debris Initiative	\$3,000,000
L.E. Fletcher Technical Community College	\$2,700,000
Port of New Orleans - Cold Storage	\$13,500,000
South Louisiana Flood Protection Authority	\$ 900,000
Total	\$131,126,569*

*- portion of this may be moved to Gustav/Ike

Chart 9



****Please note that all Expenditure charts are based on spend rate****

E. Fisheries Infrastructure

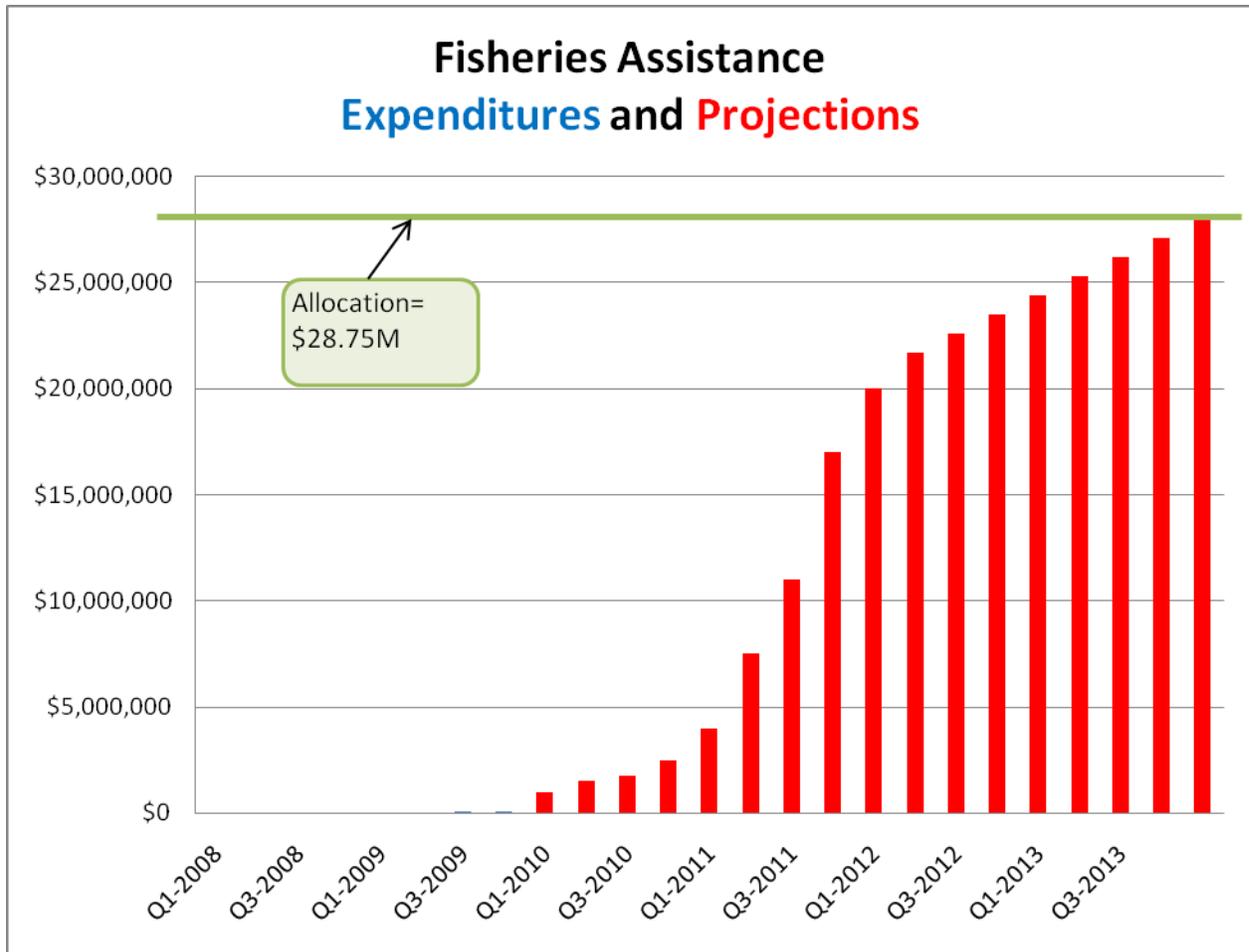
It is estimated that hurricanes Katrina and Rita destroyed more than \$528 million in fisheries infrastructure in Louisiana's coastal communities, with millions more in losses to supporting industries. In an effort to help the recovery of the industry, the LRA/OCD developed a \$19 million Fisheries Infrastructure program, providing CDBG funds for building projects that improve the viability and long-term sustainability of the commercial and recreational fisheries of coastal Louisiana. Proposals were solicited in October 2007 and were awarded to 15 projects in March 2008. Due to the overwhelming response from applicants, on June 30, 2008, the LRA allocated an additional \$9.75 million to commercial projects that were not funded in the first phase of the Program. Including both rounds, a total of \$28.15 million has been allocated for fisheries infrastructure projects across coastal Louisiana, all of which address a continuing urgent need for the commercial fishing industry.

Table 14: Fisheries Infrastructure Program

(as of 12/31/09)

Project	Parish	Total Allocated	Applications approved
Venice Shipyard	Plaquemines	\$1,441,961	1
Plaquemines Parish Oyster Processing	Plaquemines	\$1,180,000	1
Plaquemines Parish Ice Houses	Plaquemines	\$1,100,000	
Empire Shipyard	Plaquemines	\$1,000,000	
Empire Fisheries Complex	Plaquemine	\$1,000,000	
Empire Processing Plant	Plaquemines	\$1,000,000	
South Plaquemines Working Waterfront	Plaquemines	\$750,000	
Bucktown Harbor	Jefferson	\$2,100,000	1
Grand Isle – Multipurpose Fishing Facility	Jefferson	\$2,000,000	
Louisiana Shrimp and Seafood	Jefferson	\$1,250,000	
Rosethorne Park Improvements	Jefferson	\$300,000	
Terrebonne Cold Storage	Terrebonne	\$1,450,000	
Terrebonne Parish Boat Launch	Terrebonne	\$730,000	
Bourg Company Canal – Safe Harbor (Houma)	Terrebonne	\$300,000	
Houma Marina	Terrebonne	\$296,600	
The HUB – Vietnamese Initiative	Orleans	\$1,000,000	
NOLA City Park – Fishing Piers	Orleans	\$375,000	1
Ice House Yscloskey	St. Bernard	\$1,100,000	
St. Bernard Parish Raw Oyster Factory	St. Bernard	\$500,000	
Harbor of Refuge	St. Bernard	\$400,000	
South Lafourche Storm Harbor	Lafourche	\$400,000	
Delcambre Fisheries Infrastructure	Vermilion/Iberia	\$2,200,000	1
Morgan City – Ice and Cold Storage	St. Mary	\$1,300,000	
Jesse Fontenot Boat Launch	St. Mary	\$746,750	1
Cameron Square Waterfront Development	Cameron	\$3,115,000	1
Cameron Coop	Cameron	\$1,100,000	
Total		\$28,135,311	7

Chart 10



*****Please note that all Expenditure charts are based on spend rate*****

V. Economic Development

Immediately following the 2005 storms, then-Governor Blanco requested that the LRA board assign \$350 million from much-needed infrastructure repair funds to assist in the recovery of the state's damaged businesses and workforce. The state has used this first phase of funding to develop a number of innovative programs to retain and stabilize the business community and workforce and to catalyze recovery in key economic sectors.

Table 15: Economic Development Programs

(as of 12/31/09)

Program	Allocated and Committed	Expended	% Expended	Remaining Committed
Small Firm Recovery Loan and Grant	\$210,698,251	\$164,303,667	78%	\$46,394,584
Recovery Workforce Training	\$38,000,000	\$26,323,002	69%	\$11,676,998
Louisiana Tourism Marketing	\$28,500,000	\$28,494,212	100%	\$5,788
Research/Commercialization/ Educational Enhancement	\$28,500,000	\$13,027,667	46%	\$15,472,333
Louisiana Bridge Loan Program*	\$5,932,412	\$5,932,412	100%	(\$0)
Technical Assistance to Small Firms	\$10,925,000	\$8,946,775	82%	\$1,978,225
Totals	\$322,555,663	\$247,027,736	77%	\$75,527,927

A. Bridge Loan Program

[Program Period: September 2005 through December 2006]

Immediately following the hurricanes of 2005, the state instituted a Disaster Bridge Loan Program for small businesses to bridge the gap that exists from the time need arises until the time insurance pays off a claim or an SBA Disaster Loan is funded. The program initially began with \$10 million of state funds, followed by an additional \$30 million of CDBG funding.

- Round I – 370 loans were closed for a total of \$88 million, with 99 of those loans going to businesses in Orleans Parish
- Round II – 322 loans were closed totaling more than \$28 million.
- Round III – Terminated in December 2006 to make possible the Business Recovery Grant and Loan program.

B. Small Firm Recovery Grant and Loan Program

[operating as the Business Recovery Grant/Loan Program]

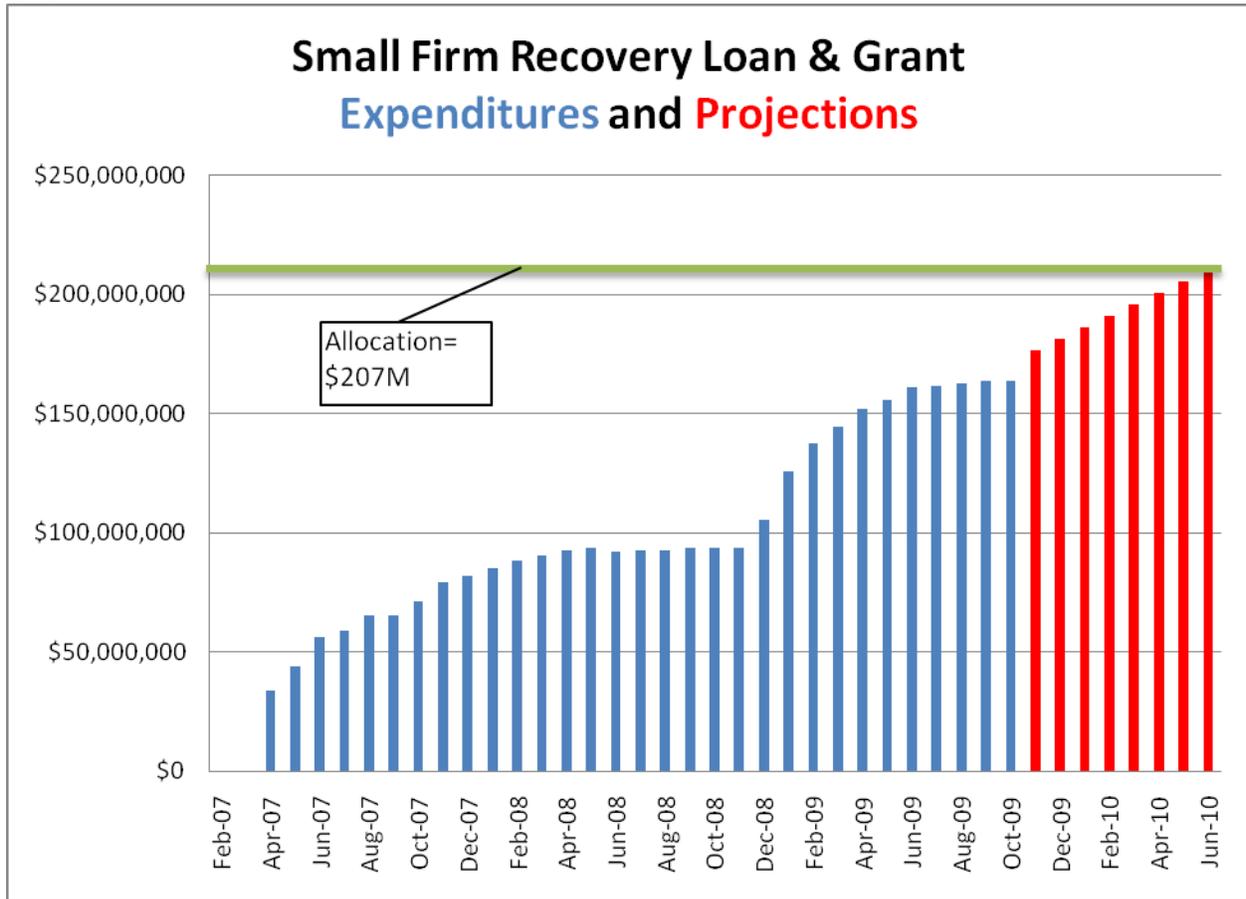
This program provides immediate financial relief to business owners and helps them adapt to a changed marketplace. In Phase I of the BRGL, 3,482 grants and 270 loans were awarded to small businesses in South Louisiana.

Table 19: Business Recovery Grant/Loan Program

as of 8/27/09

	Phase I				Phase II		BRGL Program Total
	Grant		Loan		Grant/Loan		
Qualifying Parish	#	\$	#	\$	#	\$	\$
Orleans	1,503	\$ 25,876,766	123	\$ 14,750,200	253	\$ 21,612,950	\$ 62,239,916
Jefferson	433	\$ 7,582,376	26	\$ 4,020,000	197	\$ 15,864,181	\$ 27,466,557
St. Bernard	345	\$ 5,843,867	21	\$ 2,020,000	47	\$ 3,578,991	\$ 11,442,858
Plaquemines	336	\$ 5,345,673	14	\$ 1,420,000	82	\$ 4,844,991	\$ 11,610,664
Cameron	161	\$ 2,285,686	18	\$ 1,175,000	4	\$ 455,000	\$ 3,915,686
St. Tammany	159	\$ 2,713,530	6	\$ 680,000	69	\$ 6,242,550	\$ 9,636,080
Vermilion	131	\$ 2,263,567	25	\$ 1,448,500	19	\$ 1,535,200	\$ 5,247,267
Terrebonne	130	\$ 2,039,993	12	\$ 1,015,000	27	\$ 2,078,686	\$ 5,133,679
Calcasieu	104	\$ 1,683,457	7	\$ 600,000	15	\$ 1,764,000	\$ 4,047,457
Lafourche	60	\$ 953,364	2	\$ 350,000	28	\$ 2,122,002	\$ 3,425,366
Iberia	50	\$ 791,644	6	\$ 295,000	5	\$ 405,750	\$ 1,492,394
Jefferson Davis	18	\$ 297,508	3	\$ 225,000	-	\$ -	\$ 522,508
St. Mary	11	\$ 171,583	1	\$ 65,000	4	\$ 450,000	\$ 686,583
St. Charles	9	\$ 149,782	-	\$ -	7	\$ 621,635	\$ 771,417
Tangipahoa	7	\$ 117,618	1	\$ 250,000	5	\$ 435,000	\$ 802,618
Acadia	6	\$ 102,000	2	\$ 115,000	2	\$ 181,900	\$ 398,900
Washington	6	\$ 110,000	2	\$ 135,000	1	\$ 25,000	\$ 270,000
Beauregard	4	\$ 50,970	1	\$ 100,000	-	\$ -	\$ 150,970
St. John	4	\$ 70,000	-	\$ -	1	\$ 71,000	\$ 141,000
Allen	3	\$ 40,000	-	\$ -	-	\$ -	\$ 40,000
East Baton Rouge	1	\$ 20,000	-	\$ -	-	\$ -	\$ 20,000
Livingston	1	\$ 10,000	-	\$ -	-	\$ -	\$ 10,000
TOTAL	3,482	\$ 58,519,383	270	\$ 28,663,700	766	\$ 62,288,836	\$ 149,471,920

Chart 11



*****Please note that all Expenditure charts are based on spend rate*****

C. Technical Assistance to Small Firms Program

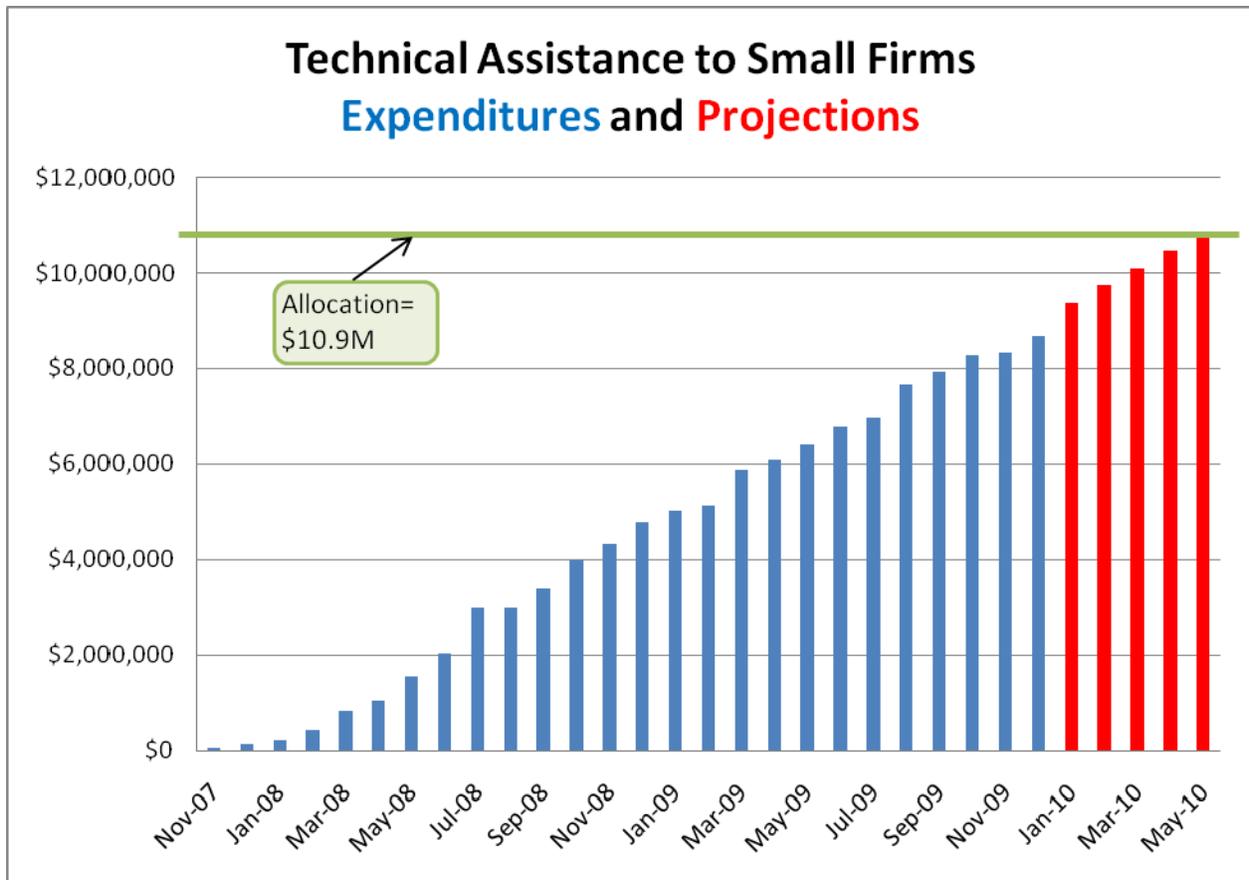
The companion Technical Assistance to Small Firms program has provided more than \$8.95 million in services to thousands of businesses in the impacted areas.

Table 20: Technical Assistance to Small Firms

as of 8/27/09

Parish	Expended	# Businesses Assisted
Unspecified	\$ 80,382.06	37
Acadia	\$ 21,849.43	10
Allen	\$ 5,368.53	2
Ascension	\$ 26,845.51	12
Assumption	\$ 7,328.19	3
Beauregard	\$ 10,775.66	5
Bienville	\$ 371.10	1
Caddo	\$ 5,581.63	3
Calcasieu	\$ 185,909.95	86
Cameron	\$ 12,738.59	6
East Baton Rouge	\$ 62,653.98	29
Franklin	\$ 376.26	0
Iberia	\$ 67,372.19	31
Jackson	\$ 4,521.93	2
Jefferson	\$ 1,233,528.82	572
Jefferson Davis	\$ 7,761.13	4
Lafayette	\$ 74,286.85	34
Lafourche	\$ 492,258.12	228
Lincoln	\$ 2,924.82	1
Livingston	\$ 14,629.56	7
Natchitoches	\$ 2,387.39	1
Orleans	\$ 3,291,142.03	1526
Ouachita	\$ 2,261.20	1
Plaquemines	\$ 169,608.99	79
St. Bernard	\$ 86,444.30	40
St. Charles	\$ 96,810.19	45
St. Helena	\$ 82.47	0
St. James	\$ 13,619.11	6
St. John the Baptist	\$ 165,256.16	77
St. Landry	\$ 8,889.88	4
St. Martin	\$ 10,489.86	5
St. Mary	\$ 193,237.62	90
St. Tammany	\$ 360,248.32	167
Tangipahoa	\$ 168,968.05	78
Terrebonne	\$ 682,228.39	316
Union	\$ 276.90	1
Vermilion	\$ 82,269.79	38
Vernon	\$ 274.89	1
Washington	\$ 17,988.87	8
West Baton Rouge	\$ 183.26	1
Total	\$ 7,670,132.00	3,559

Chart 12

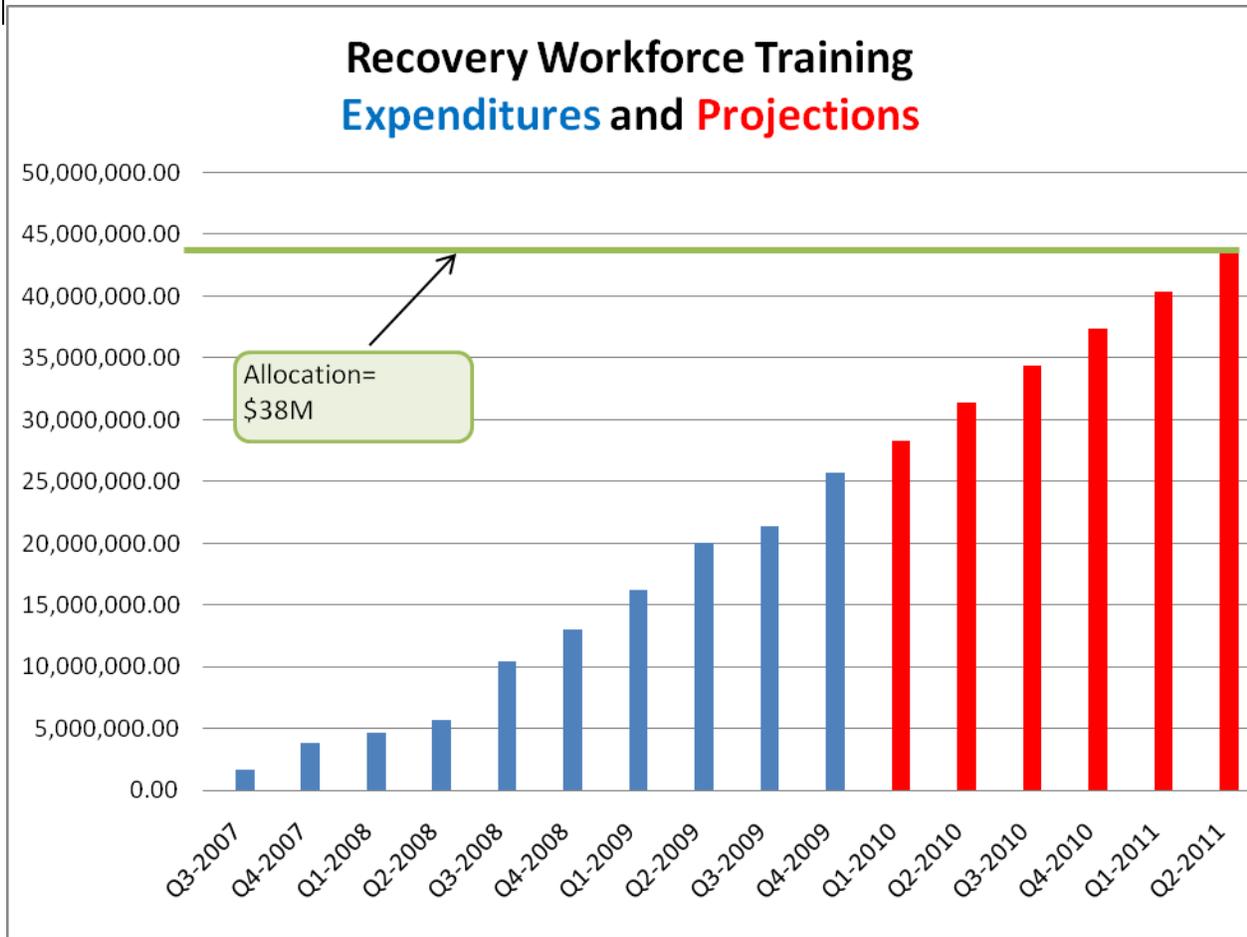


****Please note that all Expenditure charts are based on spend rate****

D. Recovery Workforce Training Program

More than \$26 million has been spent to date to train and place workers in critical recovery sectors including construction, healthcare, transportation, cultural economy, advanced manufacturing and oil and gas. Grantees include Delgado, Southwest Louisiana Area Health Education Center and a number of technical colleges across south Louisiana. Awards were made to programs in late 2006. The program period extends through June 2011.

Chart 13



****Please note that all Expenditure charts are based on spend rate****

Table 21: Recovery Workforce Training Program

as of 6/30/09 (outcomes are reported quarterly)

Workforce Intermediary/ Fiscal Agent	Sector	Parishes Served	Projected Completers	Projected Placements	Amount Awarded	# Completing Training	# Placed in Jobs	Expended as of 8/31/09
Louisiana Technical College Region I, Delgado Community College	Advanced Manufacturing	Jefferson, Lafourche, Orleans, Plaquemines, St. Bernard, St. Tammany, St. Charles, St. John, Tangipahoa, Washington	1,000	900	\$2,000,000.00	222	194	\$1,491,105
Louisiana Technical College Region IV/LEDA	Advanced Manufacturing	Iberia, Vermilion, Acadia, Cameron, St. Mary, Lafourche, Calcasieu	105	84	\$1,500,000.00	90	90	\$827,698
New Orleans Worker Resource Center/South Central Laborers Training and Apprenticeship Fund	Construction	Orleans, Jefferson, St. Bernard, St. Tammany, Plaquemines, St. Charles, St. James, St. John	764	650	\$2,500,000.00	310	148	\$868,652
Gulf Coast Construction Career Center/Center to Protect Worker's Rights	Construction	Greater New Orleans	507	305	\$3,000,000.00	351	148	\$1,503,615
Pelican Chapter, Associated Builders & Contractors	Construction	Calcasieu, Cameron, Jefferson, Orleans, Plaquemines, St. Bernard, St. Tammany, Vermilion, Acadia, Allen, Beauregard, Iberia, Jefferson Davis, Lafourche, St. Charles, St. John the Baptist, St. Mary, Tangipahoa, Terrebonne, Washington	158	126	\$1,250,000.00	185	112	\$1,134,189
LA Dept. of Public Safety and Corrections	Construction	All Parishes	960	672	\$800,000.00	1,457	202	\$770,937
Louisiana Technical College Region 9/LTC-Hammond	Construction	St. Tammany, Tangipahoa, Washington	333	235	\$1,500,000.00	282	83	\$865,072
Louisiana Technical College Region IV	Construction	Iberia, Vermilion, Acadia, Cameron, St. Mary, Lafourche, Calcasieu	213	170	\$2,200,000.00	107	55	\$1,381,233
New Orleans Video Access Center, Inc.	Cultural Economy	Orleans, Jefferson, St. Tammany	182	122	\$750,000.00	146	79	\$436,004

Workforce Intermediary/ Fiscal Agent	Sector	Parishes Served	Projected Completers	Projected Placements	Amount Awarded	# Completing Training	# Placed in Jobs	Expended as of 8/31/09
Jefferson Parish Chamber of Commerce/Delgado	Cultural Economy	Jefferson, Orleans, Plaquemines, St. Bernard, St. Tammany, St. Charles, Tangipahoa	596	559	\$1,500,000.00	200	150	\$896,084
Southwest Louisiana Area Health Education Center	Healthcare	All Tier 1 and Tier 2 parishes	1080	900	\$6,000,000.00	1,252	781	\$3,403,295
Delgado	Healthcare	Orleans, Plaquemines, St. Bernard, Lafourche, St. Charles, Washington, Tangipahoa, St. John, St. Tammany	810	648	\$6,000,000.00	242	47	\$2,679,489
Louisiana Health Institute	Healthcare	All Tier 1 and Tier 2 parishes	82	82	\$2,000,000.00	55	55	\$720,989
Evangeline Economic & Planning District /dba Acadiana Regional Development	Oil and Gas	Calcasieu, Cameron, Vermilion, Acadia, Allen, Beauregard, Iberia, Jeff Davis, St. Mary	344	207	\$1,500,000.00	81	21	\$464,724
Career Builders of LA/LA Foundation of Excellence in Science	Oil and Gas	Jefferson, Orleans, Plaquemines, St. Bernard, St. Tammany, St. Charles, Tangipahoa, Lafourche, St. John, St. Mary, Terrebonne, Washington	187	140	\$1,500,000.00	237	106	\$1,008,117
South Louisiana Economic Council/Fletcher Technical Community College	Transportation	Lafourche, Terrebonne, St. Mary	619	550	\$1,500,000.00	285	180	\$734,343
Louisiana Technical College Region IV	Transportation	Iberia, Vermilion, Acadia, Cameron, St. Mary, Lafourche, Calcasieu	136	122	\$1,000,000.00	76	28	\$774,555
Delgado Community College	Transportation	Orleans, Jefferson, St. Tammany, Lafourche, St. Charles, St. John	375	300	\$1,500,000.00	451	307	\$1,167,835
TOTAL			7,368	5,918	\$38,000,000.00	6,029	2,786	\$21,127,937

E. Louisiana Tourism Marketing Initiative
[Program Period: Fall 2006 through 2007]

The primary objective of the \$28.5 million Louisiana Tourism Marketing Program was to increase the number of visitors to the impacted areas. In cooperation with the Department of Culture, Recreation and Tourism, this program promoted tourism in the storm-impacted parishes by increasing the number of visitors, thereby boosting Louisiana’s tax revenues and fostering national consciousness of our unique culture. Grants were made to 11 parishes for programs ranging from family tours to marketing campaigns to tell the story that Louisiana and its communities were open for business.

Table 22: Tourism Recovery Program

as of 8/31/2009

Summary of Tourism Programs	Parish	Allocated	Expended	% Expended
Jefferson Convention & Visitors Bureau*	Jefferson	\$ 807,500.00	\$ 807,500.00	100%
Lafourche Tourist Commission	Lafourche	\$ 60,000.00	\$ 59,999.48	100%
La. Stadium & Expo	State	\$ 1,000,000.00	\$ 994,949.55	99%
Morial Convention Center--NOLA Public Facility Management	Orleans	\$ 2,000,000.00	\$ 1,999,839.31	100%
Metro Convention & Visitors Bureau	Orleans	\$ 8,500,000.00	\$ 8,500,000.00	100%
New Orleans Tourist Marketing Corporation	Orleans	\$ 8,500,000.00	\$ 8,500,000.00	100%
River Parishes Tourist Commission	St. Charles, St. James, St. John	\$ 150,000.00	\$ 149,776.89	100%
St. Bernard Tourist Commission	St. Bernard	\$ 200,000.00	\$ 199,948.50	100%
Southwest Convention & Visitors Bureau-Leisure	Calcasieu	\$ 450,000.00	\$ 450,000.00	100%
Southwest Convention & Visitors Bureau-Trade	Calcasieu	\$ 500,000.00	\$ 500,000.00	100%
St. Tammany Parish Tourist Commission*	St. Tammany	\$ 557,500.00	\$ 557,500.00	100%
St. Tammany Parish Tourist Commission-Northshore	St. Tammany	\$ 100,000.00	\$ 100,000.00	100%
Tangipahoa Parish Tourist Commission	Tangipahoa	\$ 75,000.00	\$ 75,000.00	100%
Vermillion Parish Tourist Commission	Vermilion	\$ 50,000.00	\$ 50,000.00	100%
Washington Parish Tourist Commission	Washington	\$ 50,000.00	\$ 50,000.00	100%
Louisiana Office of Tourism		\$ 5,000,000.00	\$ 4,999,817.95	100%
Louisiana Office of Tourism		\$ 500,000.00	\$ 485,659.06	97%
Total Grant Amount		\$ 28,500,000.00	\$ 28,479,990.74	100%

*Both programs were awarded additional funding.

Chart 14



****Please note that all Expenditure charts are based on spend rate****

F. Research Commercialization and Educational Enhancement Program

The \$28.5 million Research Commercialization and Educational Enhancement Program (RC/EEP) administered by the Board of Regents was developed to restore the economic impact of scientific and technology research facilities within higher education institutions in the most severely affected areas. This five-year program – which provided grants to 11 consortiums of universities in pharmacology, cancer biology, coastal protection and other sciences – has already proven critical to retaining and attracting 164 faculty and 909 students in core scientific program areas.

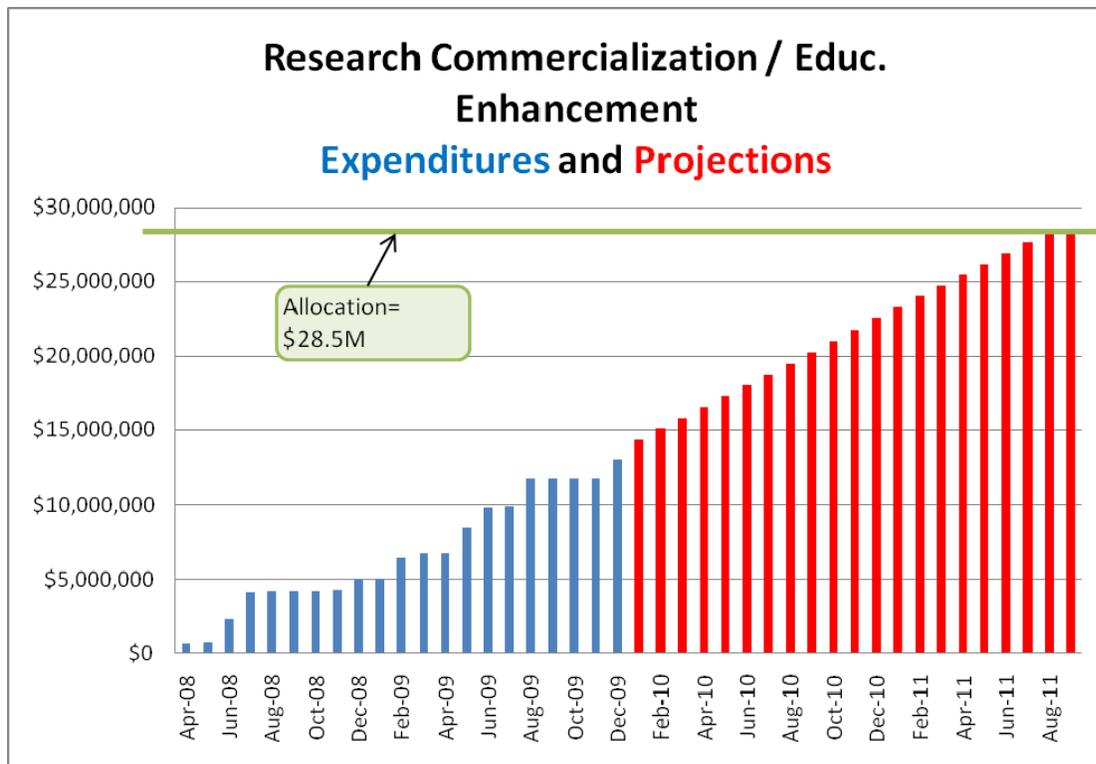
- Resulted in more than 380 publications and the application and receipt of approximately 90 technology transfers, patents or licenses.

Table 23: Research Commercialization and Educational Enhancement Program

as of 8/26/09

Project	Parish	Allocated	Expended	Balance	% Expended
Board of Regents Administrative	N/A	\$563,376.00	\$310,135.21	\$253,240.79	55%
LSU-01	East Baton Rouge	\$915,146.00	\$175,094.85	\$740,051.15	19%
LSU-HSC-02	Orleans	\$3,350,000.00	\$699,956.21	\$2,650,043.79	21%
McNeese University-03	Calcasieu	\$2,700,000.00	\$1,375,449.25	\$1,324,550.75	51%
Tulane University-04	Orleans	\$3,900,000.00	\$1,321,106.41	\$2,578,893.59	34%
Tulane-HSC-05	Orleans	\$5,800,000.00	\$2,038,831.22	\$3,761,168.78	35%
Tulane-HSC-06	Orleans	\$5,950,000.00	\$1,823,685.32	\$4,126,314.68	31%
Xavier-07	Orleans	\$1,500,000.00	\$809,372.00	\$690,628.00	54%
Loyola-08	Orleans	\$498,000.00	\$228,690.45	\$269,469.55	46%
Loyola-10	Orleans	\$992,278.00	\$309,176.84	\$683,101.16	31%
Dillard-11	Orleans	\$1,500,000.00	\$674,446.90	\$825,553.10	45%
Xavier-12	Orleans	\$500,000.00	\$0.00	\$500,000.00	0%
Totals		\$28,168,800.00	\$9,812,422.26	\$17,903,015.34	35%

Chart 15



****Please note that all Expenditure charts are based on spend rate****