



**Executive Director's Report
Robin Keegan**

May 17, 2010



Oil Spill

- Met with **Plaquemines and St. Bernard** parish officials
- Working to **assist fishermen and fishing cooperatives/businesses** affected



Washington Update

- 2010 Annual Meeting of the **National Building Museum's Industry Council for the Built Environment**
 - ✓ Founders of the New Orleans Habitat **Musicians' Village** received the **2010 Honor Award**
 - ✓ **Participated in Panel Discussion:** "How Government Can Work with the Private Sector to Develop a Plan and React to Natural Disasters"
- Met with members of the **Louisiana Congressional delegation, HUD and FEMA officials** and the **NOAA Assistant Administrator for Fisheries**

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Disaster Recovery Protocol

Disaster Housing Recovery Protocol

- **One of several disaster recovery areas** to be included in protocol
- **Partner agencies:**
 - ✓ GOHSEP
 - ✓ Department of Social Services
 - ✓ Department of Health and Hospitals – Office of Public Health
 - ✓ Louisiana Workforce Commission
 - ✓ Louisiana Housing Finance Agency
 - ✓ FEMA
 - ✓ LaVOAD (Volunteer Organizations Active in Disaster)
- Meeting regularly; will have **outline completed by June 30**

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Disaster Recovery Protocol

Disaster Housing Recovery Protocol

Goal: The working group will create a disaster housing recovery protocol that identifies the objectives, primary and support agencies and resources for each of the five stages of housing recovery following a disaster.

Five Stages of Disaster Housing Recovery:

1. Emergency Shelter
2. Re-Entry
3. Transitional Shelter
4. Transitional Housing
5. Permanent Housing

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Road Home Update

as of May 7, 2010

Recent Road Home Program Data	
Total Closings Held	127,316
Total Amount Disbursed	\$8.47 billion
Average Award	\$66,445

- 9,157 homeowners** have received additional ACG since the \$50,000 cap was removed
- Resulting in the disbursement of more than **\$322 million** more grant dollars

Option 2 8,060	Option 3 2,220
Option 1 117,036	

Applicant Selections

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Road Home Appeals

HGI Appeals*

Cases in Appeals Department:

- **17,342** processed
- **17,133** resolved
- **209** remaining

State Appeals**

Cases in State Appeals:

- **3,936** received
- **48** in progress
- **3,196** closed or denied
- **692** approved

The average length of time to process a state-level appeal is 60 days.

Results of Resolved HGI Appeals Cases:

6,323 additional funds awarded

- Average award of \$27,498

856 award reductions

- Average reduction of \$18,527

5,417 no change to award amount

4,533 reviewed for eligibility determination

- 1,577 approved
- 2,956 denied

*as of Apr. 22, 2010

**as of Apr. 30, 2010



CDBG/Road Home Elevations

31,217 homeowners interested in and eligible for elevation funds through Road Home

29,792 elevation disbursements awarded

\$863.4 million disbursed



A home in New Orleans elevated through the Road Home Elevation program

as of April 30, 2010



Hazard Mitigation Grant Program

as of May 13, 2010

- **65,943** interested applicants
 - ✓ IMM: 41,514
 - ✓ Elevation: 13,845
 - ✓ Pilot Reconstruction: 3,562
 - ✓ \$2.3 billion in interest

- **\$28.3 million** in payments made to **1,144 homeowners**
 - 476 Midpoint - \$10.4 million**
 - ✓ Elevation: 435
 - ✓ Reconstruction: 41
 - 14 Interim - \$320,082 (all Elevation)**
 - 25 Final - \$625,947 (all Elevation)**
 - 629 Advance - \$16.9 million**
 - ✓ Elevation: 390
 - ✓ Reconstruction: 8
 - ✓ IMM: 231

Average Award Amounts

IMM: \$6,888

Elevation: \$59,991

Pilot Reconstruction: \$49,398

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Small Rental Program

as of April 26, 2010

- Active awardees: **5,829**
- Rental closings: **1,654**
- Award amount: **\$135.8M**
- Units produced: **3,296**
- Affordable units produced: **2,718**

▪ **All units will be under construction by December 2010**



A small rental property in Gretna renovated through the SRPP.

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LIHTC/CDBG Piggyback Program

as of May 6, 2010

Total projects awarded: 57
 Total units awarded: 7,554
 Total award amount: \$591M

**Projects closed/
 under construction: 19**
 Units under
 construction: 2,771

Projects completed: 20
 Units completed: 2,708
 Affordable Units
 completed: 1,287

Completed Projects by Parish		
Parish	Units	Affordable
Orleans	1,754	844
St. Tammany	394	186
Vermilion	250	100
Calcasieu	180	108
Jefferson	100	20
Cameron	30	29
Total	2,708	1,287

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Alternative Housing Pilot Program

as of May 5, 2010



Cottages being completed in Algiers

470 Total Units

175 Completed Units

- 91 Jackson Barracks
- 42 Baton Rouge
- 42 Lake Charles

22 Occupied Units

- 10 – Baton Rouge
- 12 – Lake Charles

179 units are under construction in Lake Charles, New Orleans and Westwego

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Alternative Housing Pilot Program

as of May 5, 2010

AHPP Case Management

2,629 applications mailed

- ✓ 719 – Baton Rouge
- ✓ 437 – Lake Charles
- ✓ 1,138 – New Orleans
- ✓ 328 – Westwego
- ✓ 7 – Unspecified

848 application packets have been **returned** to the Contact Center

- ✓ 766 are complete
- ✓ 82 incomplete (missing release statement and signature page)

766 completed household applications are assigned to the following regions

- ✓ 197 – Baton Rouge
- ✓ 108 – Lake Charles
- ✓ 354 – New Orleans
- ✓ 107 – Westwego

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FEMA Trailer Deactivation

as of May 7, 2010

958 families still in FEMA trailers
(was 989 as of Apr. 16)

LRA Trailer/Resource Matching Campaign

- ✓ Goal to have **all Katrina/Rita trailer families placed in a permanent housing program** by the fifth anniversary of Katrina (Aug. 29)
- ✓ **Client needs have been assessed**
- ✓ Complete **analysis of barriers** to permanent housing by **June 1**
- ✓ Match and assign **households to resources by July 1**

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Gustav and Ike Temporary Housing

FEMA Trailers

- **324 total** in Louisiana as of May 6 (*down from 324 as of Mar. 31*)
- Working with FEMA to begin **collection of client needs information**
- Goal of assessing housing needs and **developing a strategy by Dec. 1, 2010**

DHAP – Ike

- **2,693** in Louisiana as of April 6 (*down from 2,870 as of Mar. 31*)
- **80%** of Louisiana DHAP-Ike clients **have received hardship waivers**
- **Extension will roll out in two phases**
 - First phase through May 27, 2010
 - Second phase May 28, 2010, through Oct. 31, 2011

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Gustav and Ike Recovery

HUD Monitoring and Technical Site Visit

- HUD staff visited May 3-7
- Reported no findings
- Identified four exemplary practices:
 - 1. Information technology system** for tracking budgets and project applications in the parish program
 - 2. Thoroughness of the financial review** of invoices received
 - 3. Forward monitoring and technical assistance** that LRA/OCD-DRU staff provide to parishes as they develop their proposals and project applications
 - 4. Execution** of the state Agriculture Farmers and Agribusiness Loan and Grant Program

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Gustav and Ike Recovery Funding

as of May 6, 2010

Parish Recovery Proposals

Parish	Allocation	Parish	Allocation	Parish	Allocation
1. Acadia	\$2,513,759	17. Iberville	\$44,197,877	32. St. John the Baptist	\$6,984,655
2. Ascension	\$19,370,564	18. Jefferson	\$27,143,935	33. St. Landry	\$12,769,792
3. Assumption	\$26,879,387	19. Jefferson Davis	\$334,500	34. St. Martin	\$5,312,648
4. Avoyelles	\$3,906,483	20. Lafourche	\$33,633,297	35. St. Mary	\$19,461,923
5. Beauregard	\$387,101	21. La Salle	\$154,738	36. St. Tammany	\$3,794,007
6. Calcasieu	\$17,707,489	22. Livingston	\$11,264,828	37. Tangipahoa	\$10,032,566
7. Cameron	\$53,148,217	23. Madison	\$150,000	38. Tensas	\$150,000
8. Catahoula	\$2,277,264	24. Morehouse	\$361,753	39. Terrebonne	\$123,270,148
9. Concordia	\$470,415	25. Ouachita	\$2,038,186	40. Vermilion	\$8,369,081
10. East Baton Rouge	\$34,223,293	26. Pointe Coupee	\$15,916,088	41. Vernon	\$150,000
11. City of Baker*	\$1,030,121	27. Rapides	\$16,362,354	42. West Baton Rouge	\$8,197,025
12. East Carroll	\$,203,307	28. St. Bernard	\$250,549	43. West Carroll	\$179,056
13. Evangeline	\$2,237,170	29. St. Charles	\$4,809,266	44. West Feliciana	\$1,441,783
14. Franklin	\$4,471,702	30. St. Helena	\$3,404,232	45. Winn	\$150,000
15. Grant	\$424,360	31. St. James	\$10,533,467	Total	\$549,179,219
16. Iberia	\$11,035,502				

Approved proposals shaded
*Funds for the City of Baker are included in the East Baton Rouge Parish plan

- 45 submitted proposals account for **97.1% of total allocation** of \$565.5 million
- **35 proposals approved**
- Anticipate **remaining proposals** to be **submitted by the end of June**

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Gustav and Ike Recovery Programs

as of May 6, 2010

Parish-Level Recovery

Project-Specific Applications received:

- **39 Infrastructure and Planning pre-applications**
 - 20 pre-applications approved
- **7 Infrastructure and Planning applications**
 - 5 applications approved totaling \$12,171,956
- **6 Housing applications**
 - 3 applications approved totaling \$12,990,000

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Gustav and Ike Recovery Programs

as of May 6, 2010

Parish-Level Recovery

Technical Assistance:

- Statewide Parish **Drainage Technical Assistance Training** was held **April 28** at the LITE Center in Lafayette
- A statewide Parish **Housing Technical Assistance Training** scheduled for May 4 in Baton Rouge was **postponed due to the oil spill**
- **Revised Plan for Housing Technical Assistance Workshops:**
 - ✓ Friday, May 14 – New Orleans
 - ✓ Wednesday, May 19 – Houma
 - ✓ Thursday, May 20 – Baton Rouge
 - ✓ Wednesday, May 26 – New Iberia

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Gustav and Ike Recovery Programs

Statewide Programs

Community Resiliency - \$10 million

- All applications reviewed and ranked
- Second round of reviews to determine budgetary and other programmatic recommendations begins May 17

Affordable Rental - \$50 million

- 82 applications received totaling \$237 million
- Committee met May 13 to review guidelines for evaluation team
- Reviews start May 19

Piggyback Rental Permanent Supportive Housing - \$25 million

- Application deadline was April 30

Municipalities Infrastructure

- \$30 million program
- Applications open for submission as of May 14

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FEMA Public Assistance

as of May 6, 2010

	Applicants	Projects	Obligated	Paid
Katrina	2,163	18,225	\$8.2 billion	\$4.9 billion
Rita	931	4,433	\$618 million	\$485 million
Gustav	1,079	6,313	\$685 million	\$465 million
Ike	416	1,509	\$171 million	\$96 million

Express Pay
13,750 RRFs processed; **\$2.28 billion** paid

Average payment time
 is currently **5 business days**

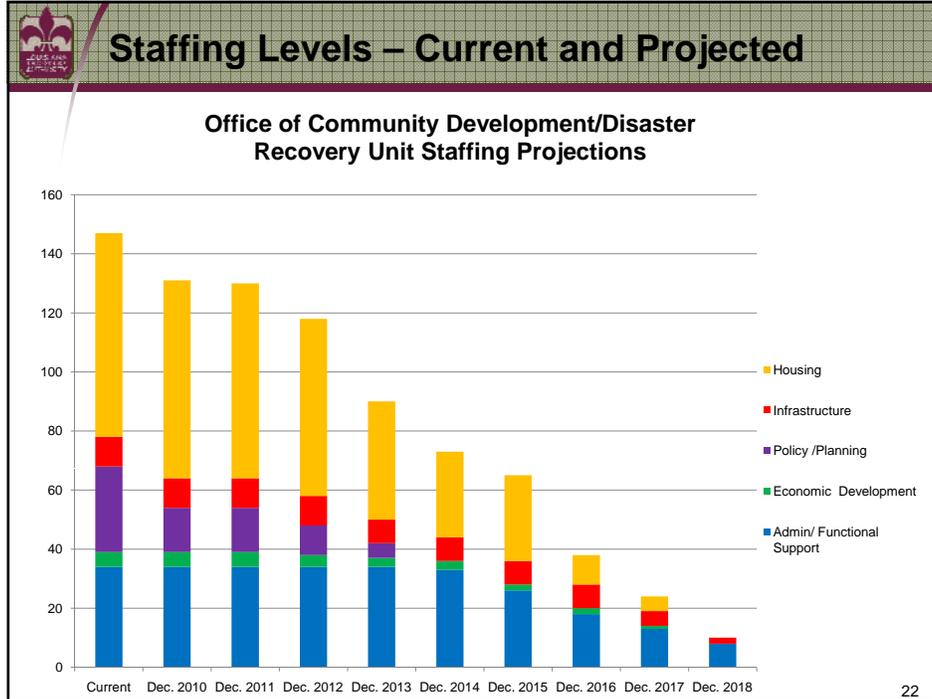
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Organizational Staffing Update

- **OCT 2005 - LRA created and staff capped at 30**
- **JAN 2006 - OCD/DRU established as implementation arm**
- **JULY 2008 - LRA and OCD-DRU merged into one unit under the Executive Director**
- **SEPT 2008 - Gustav and Ike impacted 53 parishes adding \$1.05 billion in HUD recovery dollars for administration by OCD-DRU. No new staff added.**
- **thru APR '10- 7 staff positions consolidated; 147 total staff**
- **JULY 2010 - LRA Board to sunset. Katrina/Rita implementation continue. Gustav/Ike design and implementation ongoing. Integration, consolidation continue.**
- **JULY 2011 - 10% decrease in staff projected as programs close**
- **DEC 2011 - HMGP elevation program estimated completion. Staff scale down.**
- **2013-2018 - Program closure and mandatory monitoring.**

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Program Deadlines

as of May 2010

Total Amount Affected: \$538.4 million

Housing: \$210.7 million potentially affected

- **Piggyback**
 - With Congressional action extending PIS deadline – 6 months to close
 - Without PIS deadline extension – funds expire Dec. 31, 2010, and are held in rental pool until state meets HUD affordable rental requirement
 - Affects 19 projects and at least \$151 million
- **Small Rental**
 - Two pools: 335 landlords have until June 17, 2010, to clear titles or show progress and 168 landlords have until May 31, 2010, to return signed commitment letter
 - Construction must be underway by Dec. 31, 2010
 - Affects \$33.7 million: if deadline not met, recapture funds and keep in program until state meets HUD affordable rental requirement

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Program Deadlines

as of May 2010

Total Amount Affected: \$538.4 million

Housing: \$210.7 million potentially affected

- **Road Home**
 - Homeowners who refuse to close will be given 30 days to do so
 - Affects 1,032 homeowners and approximately \$26 million
 - Does not yet affect those with title issues
 - Any recaptured funds must stay in the Road Home program, per federal law

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Program Deadlines

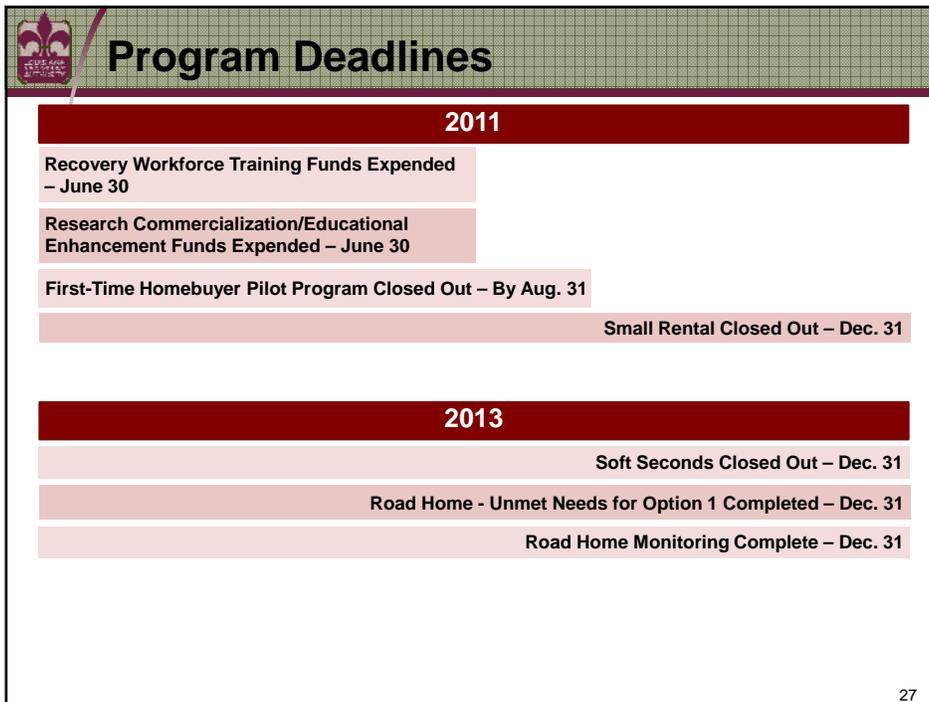
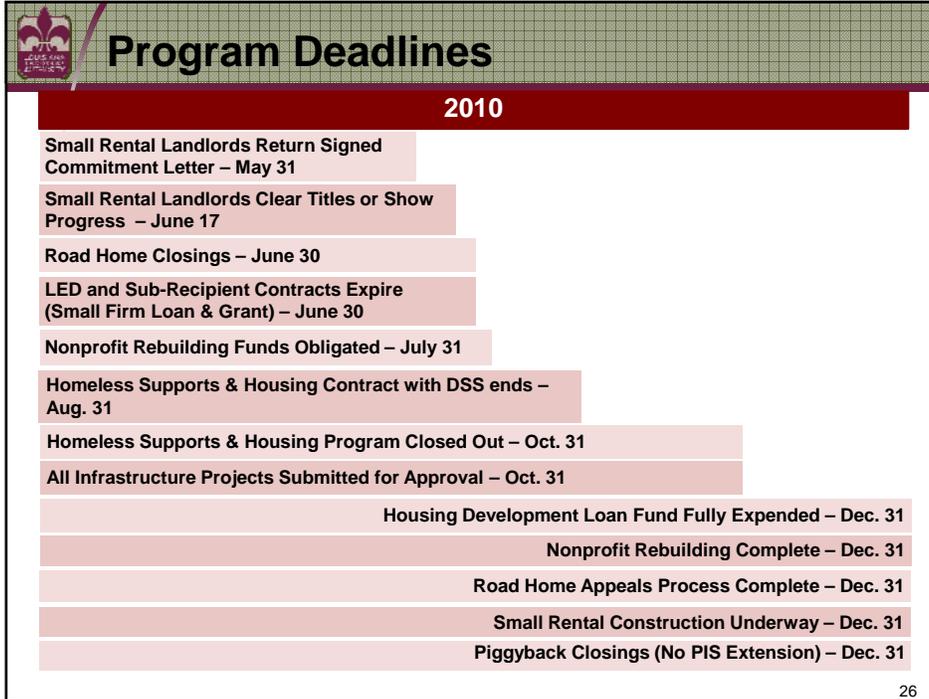
as of May 2010

Total Amount Affected: \$538.4 million

Infrastructure: \$327.7 million potentially affected

- Could **potentially be recaptured and reallocated to unmet needs** for the parishes
- All projects **must be submitted** to the state for approval **by Oct. 31, 2010**
- **Long Term Community Recovery**
 - Affects 10 projects and \$122 million
- **Primary and Secondary Education**
 - Affects 8 school systems and \$109.8 million
- **Local Government**
 - Affects 12 government entities and \$80.1 million
- **Fisheries Infrastructure**
 - Affects 20 projects and \$15.2 million

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Program Deadlines

2014

Infrastructure Construction Projects Completed – June 30

Road Home Closed Out – Dec. 31

2015

Infrastructure Programs Closed Out – June 30

2016

Supportive Housing Services Closed Out – Dec. 31

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