



**Long-Term Community Planning
February 12, 2008**

Status of LTRC Plans

Total Parish Funding	
Approved through December	\$198.9 million
Proposed (St. Charles)	\$305,968
Total	\$199.3 million

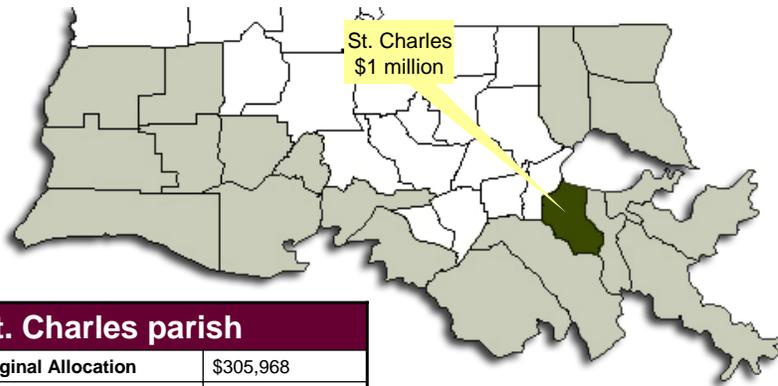
After the February approvals, 99.6% of funds will be allocated.

Parish Plans Outstanding:
East Baton Rouge
Livingston



Plans Under Consideration

Plans For Approval Today



St. Charles parish	
Original Allocation	\$305,968
Proposed Additional	\$746,980
Parish Total	\$1,052,948



St. Charles Parish Plan Priorities

St. Charles parish	
Original Allocation	\$305,968
Proposed Additional	\$746,980
Parish Total	\$1,052,948

- Construct new East Bank Water Treatment Plant
- Construct West Bank Hurricane Protection Facility
- Establish a Regional Transit System
- Enhance Community Behavioral Program

