



Executive Director's Report
April 10, 2007



LRA's Roles in Recovery

The LRA focuses on four aspects of Louisiana's recovery from hurricanes Katrina and Rita.

Establish priorities and strategies for redevelopment

Secure funding and other resources

Lead long-term community and regional planning efforts

Ensure transparency and accountability



Studying Insurance Options

The LRA released an independent analysis of the structural options, cost and impact of a hurricane catastrophe fund in the post-2005 Louisiana insurance market. It was designed to serve as a tool for policymakers to make decisions about creating such a fund in Louisiana.



The study, sponsored with private funds by the LRA Support Foundation, is an update of a 2003 catastrophe fund analysis completed by Paragon for the Louisiana Department of Insurance. That edition was updated based on the effects of highly active 2004 and 2005 hurricane seasons.

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Paragon Insurance Study

The report evaluated the pros and cons of a range of design factors and considered:

- The maximum financial capacity that a fund can support
- The size and likelihood of potential hurricane losses to the state
- The cost (i.e., annual premium and potential assessments) of the fund
- The fairest way to allocate the costs of the fund to the policyholders and the citizens of the state

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Paragon Insurance Study

The study outlined a base case scenario for the catastrophe fund with \$1.25 billion in capacity that is based on several structural assumptions:

- The fund covers residential and commercial-residential properties statewide
- The layer takes effect after the first \$1.25 billion in primary industry losses
- The reinsurance layer covers 90% of eligible losses
- The state provides an initial capital contribution of \$100 million
- Post-storm assessments, if necessary, are placed on the following statewide lines of business: fire, allied lines, homeowners multiple peril, and commercial multiple peril (non-liability)

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Paragon Insurance Study

Capital for the catastrophe fund could be generated through several possible sources of financing:

- An initial capital contribution from the state, plus additional annual contributions if called for in the fund design;
- Annual premiums contributed by primary insurers supported by the fund
- Investment income generated on cash reserves in the fund
- Post-event state bonds supported by assessments on a variety of insurance lines statewide

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Louisiana vs. Florida

Feature	FHCF	LHCF	Louisiana as a % of Florida
Population of State	17.4 M (2005)	4.5 M (2005)	26%
Residential Exposure (including Commercial-Residential)	\$1,790 B	\$354 B	20%
Projected Exposure Growth (2006-2007)	10% to 15%	2%	NA
State Exposure to Risk	100% of the state	Southern third of the state	NA
Assessment Base (2005 DWP)	\$35.0 B	\$1.4B (FHCF Equivalent base: \$6.7B)	4% (19% if using FHCF Equivalent)
Single Year Assessment Rate (Amount)	6% (\$31.8 B) single yr	6% (\$6.1 B) single yr	
Aggregate Assessment Rate (Amount)	10% (\$53.0 B) aggregate	10% (\$10.2 B) aggregate	19%
Projected Single Season Capacity	\$16 B (statutorily capped)	\$1.25 B	8%
Reinsurance Layer	89 % of \$18.0 B xs \$6.1 B	90% of \$1.25 B xs \$1.25 B	NA
Gross Annual Expected Hurricane Loss	\$2.8 B	\$430 M	15%
Projected Fund Premium	\$1,000 M	\$98.7 M	10%
Rate On Line	6.70%	7.90%	NA
"Citizens" Homeowners Market Share (2005)	22%	8%	NA

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Catastrophe Fund Issues to Consider

Impact	Issue
Size (or capacity) of the LHCF	Which insurance policies can be assessed post event and how much?
Retention of reinsurance layer	How often should the LHCF incur losses?
Whether premium is risk-loaded; state's capitalization of the fund	How reliant should the fund be on general assessments instead of insurers' premiums?
Frequency and size of fund's exposure to loss	What types of policies (commercial?) and perils (flood?) should be covered?
Balance between funding by risk-based premium and general assessments	Should fund be supported narrowly (by policyholders) or broadly (statewide)? Should all risks in Louisiana be included?

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CDBG Funding for MCLNO

The Legislature has approved an action plan amendment to allocate \$300M to the project. The action plan amendment is being submitted to HUD as we speak.

Pursuant to the LRA's original recommendation, the first \$74M will be available upon HUD approval, for land acquisition and design work. The remaining \$226 million, for completion of design work and construction start-up, will be withheld by the state until the Office of Facility Planning and Control (OFPC) has:

1. Completed the business plan and feasibility study for the new medical center;
2. Submitted the business plan to the LRA board for review; and
3. Received approval of the business plan by the Joint Legislative Committee on the Budget and the full legislature.

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ABFE Adoption

Fourteen parishes have adopted ABFEs. The most recent parishes to adopt were Lafourche and St. Bernard parishes.



Parishes that have adopted:

Calcasieu, Cameron, Iberia, Jefferson, Lafourche, Orleans, St. Bernard, St. Charles, St. Mary, St. Tammany, Tangipahoa, Vermilion, Plaquemines

Municipalities that have also adopted:

Lake Charles, Sulphur, Vinton, Westlake, Jeanerette, New Iberia, Grand Isle, Gretna, Harahan, Jean Lafitte, Kenner, Westwego, Golden Meadow, Lockport, Thibodaux, Baldwin, Franklin, Morgan City, Madisonville, Slidell, Ponchatoula, Abbeville, Delcambre.

The final parish that needs to adopt ABFEs is St. John the Baptist, which then will be eligible for \$247,644 in parish recovery funds.

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Federal Funding

\$110 billion for Hurricane Recovery

Split between Louisiana, Mississippi, Alabama, Florida and Texas for Hurricanes Katrina, Rita and ...

\$59 billion for Hurricane Recovery in LA

\$18 billion used for disaster response – health care, individual assistance to victims, SBA

\$41 billion for Hurricane Recovery in LA

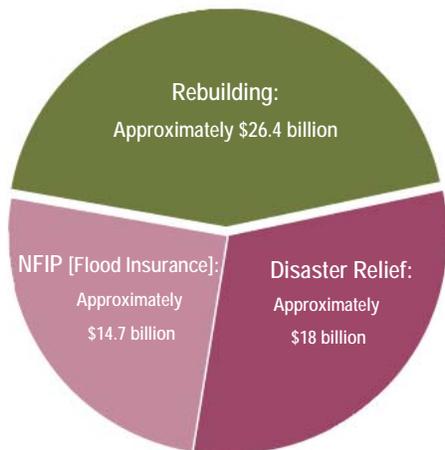
\$14.7 billion to homeowners in the form of flood insurance payouts (NFIP)

Leaves LA with \$26.4 billion for construction projects

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Federal Funding



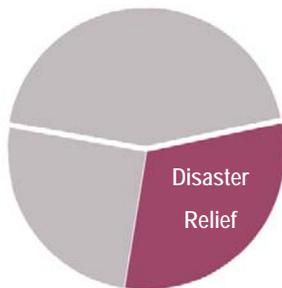
A Snapshot of Federal Commitment to Louisiana's Recovery

Rebuilding	\$26.4 billion
Disaster Relief	\$18 billion
NFIP	\$14.7 billion
TOTAL:	Approx. \$59 billion

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DISASTER RELIEF

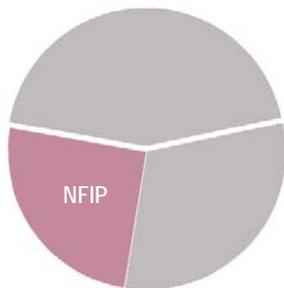


Healthcare	\$1 billion
Education	\$760 million
Temporary Assistance for Needy Families (TANF)	\$34 million
Small Business Administration (SBA)	\$834 million
Social Service Block Grant (SSBG)	\$220 million
Individual Assistance (IA)	\$12.1 billion
Other	\$2.4 billion
DOD	\$586 million
DHS/other	\$516 million
HUD/other	\$71 million
USACE	\$989 million
All other	\$324 million

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NFIP (Flood Insurance)

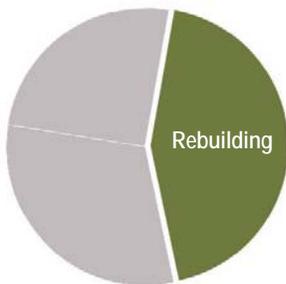


National Flood Insurance Program:

As of August 2006, approximately \$13.2 billion had been paid out to policy holders in Louisiana.



REBUILDING



CDBG and HMGP	\$11.9 billion
Homeowner Assistance	\$7.5 billion
Workforce Rental Housing Programs	\$1.75 billion
Infrastructure	\$2.3 billion
Economic Development	\$350 million
Levees	\$5.7 billion
Transportation	\$1 billion
FEMA PA [CAT. C-G]	\$7 billion
Other	\$812 million
Jackson Barracks	\$142 million
Veterans Hospital for New Orleans	\$550 million
Coast Guard Integrated Support Command Center	\$80.8 million
Historic Preservation Grants	\$37 million
Job Corps Facility in New Orleans	\$2 million



Fighting Federal Red Tape

The State has encountered two Federal road blocks to recovery:

1. Using HUD funds (CDBG) to pay 10 percent match for FEMA Public Assistance Projects
2. Using \$1.175 billion in FEMA funds (HMGP) for the Road Home program

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FEMA Public Assistance Projects

The State has set aside HUD dollars (CDBG) to pay matching costs for FEMA Public Assistance construction projects. Each project must conform to FEMA rules ***and*** HUD rules.

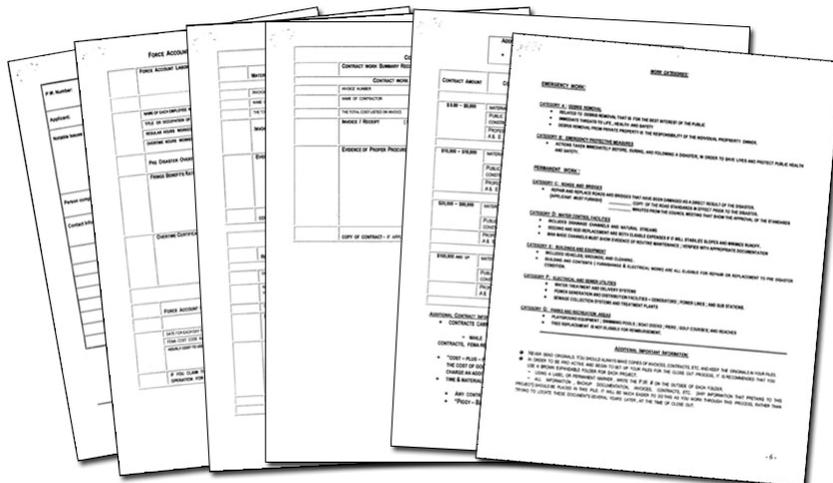
The problem: Two sets of federal tape per project—for 20,000 projects.

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Applying for FEMA PA dollars

For each project worksheet, the applicant must submit all the documentation listed on these six pages, in addition to other state-required documents:



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Requirements for one project

Binders of FEMA-required paperwork for repairs to the Superdome.



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Duplicate Efforts, More Paperwork

To cover the 10 percent with CDBG funds for each project, applicants must prepare, file and submit each of the documents on this list for each project (approximately 20,000 projects statewide):

“The checklist below is a sample of the major file categories you should maintain and a listing of materials that should be kept in each file. This list is not all inclusive.”



Piles of paperwork

Each project will require data collection/reviewing/monitoring by a separate state and a separate federal agency.





Duplicate Efforts



Our First Proposal: **GLOBAL MATCH**

Cover the biggest construction projects, which represent 10 percent of the total value of all projects, with HUD (CDBG) funds while also following all FEMA regulations.

Cover the remaining 20,000 smaller construction projects, which represent 90 percent of the total value of all projects, with FEMA funds.

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CDBG – Global match

FEMA has refused global match for Louisiana.

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CDBG – Waive the Match



Our Second Proposal: **WAIVE THE MATCH**

The state requests that Congress waive the 10 percent state match for FEMA programs, as had been done in 32 other disasters.

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The Paperwork Equation

Without Global Match or a waiver of FEMA matching costs, the paper will keep piling up.

1 CDBG project = at least 134 required documents (not pages)

With Global Match (20 projects funded with CDBG):

**20 CDBG projects =
at least 2,680 required documents (not pages)**

Without Global Match or a waiver (all project worksheets funded with CDBG):

**20,000 PWs =
at least 2,680,000 documents (not pages)**

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CDBG – Waive the Match

Disaster	State (s)	FEMA spend per capita	100 % federal cost share?
 Sept. 11	New York	\$390	<input checked="" type="checkbox"/>
 Hurricane Andrew ('92)	Florida & Louisiana	\$139	<input checked="" type="checkbox"/>
 Hurricane Iniki ('92)	Hawaii	\$234	<input checked="" type="checkbox"/>
 Hurricanes Katrina & Rita ('05)	Louisiana	\$6,700	

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CDBG – Waive the Match

Local and national newspapers have editorialized in favor of waiving the match.

New Orleans
CITYBUSINESS

The New York Times

The Boston Globe

The Times-Picayune

The Washington Post

THE
ADVOCATE



The Washington Post Help for Louisiana

Why a waiver on federal funding rules is needed

Saturday, April 7, 2007

LOUISIANA IS in a bind. Nineteen months after hurricanes Katrina and Rita decimated its economy, it is struggling to get back on its feet. Why there have been no federal dollars to help pay the 10 percent match requirement on CDBG projects is a mystery. And just as local governments have

When disaster strikes, it is absolutely right to demand that the federal government pay the match. Under circumstances such as these, FEMA can share the burden. But the president has the authority to waive the match requirement. Mr. Bush did so for the victims of the Sept. 11 attacks (damage: \$390 per person). Not so for Louisiana. After 1.3 million people were displaced, the state's economy collapsed. And not after what Mr. Bush called "9/11" should ever have to know. While the administration's financial projects, it is a development block grant that should be used to pay the fee. Good luck to Louisiana.

adhere to FEMA's rules, and that's why the state is still struggling to get back on its feet. Therefore, projects can't proceed unless it is determined in advance that they will meet the crazy quilt of separate yet duplicative requirements of two federal agencies. It's estimated that the process could generate at least 2.6 million documents (not pages). Louisiana stands a better shot at winning money on "Deal or No Deal." And those HUD dollars could be better used to build schools, housing and other infrastructure. More

“Progress is being tripped up by thick rolls of red tape. Mr. Bush can clear those obstacles and help turn his far-reaching vision into reality with a stroke of a pen by waiving the 10 percent FEMA match requirement. He should do it now.”



CDBG – Waive the Match

Help from Congress:

- House Majority Whip James Clyburn (D-SC) introduced **HR 1144, the Hurricanes Katrina and Rita Federal Match Relief Act of 2007**. The House Transportation and Infrastructure Committee approved the bill on March 1, 2007. The bill raises the Federal cost share from 90% to 100% for FEMA's Public Assistance Program and raises from 75% to 100% the Federal share for FEMA's Other Needs Assistance Program.
- On the Senate side, Senator Landrieu has proposed an amendment to the **Improving America's Security Act of 2007** (S. 4) that would waive the state and local match for FEMA recovery activities. However, one or more Republican members of the Senate have expressed concerns and have placed a hold on the amendment.

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HMGP and The Road Home

In negotiations for additional Federal help to fully fund the Road Home program, Chairman Don Powell asked the state to use FEMA's Hazard Mitigation Grant Program dollars for elevations and buy outs through the program

The problem: FEMA hasn't approved our plan because of Road Home program design provisions that provide additional benefits to the elderly.

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HMGP and The Road Home



Our Proposal:

Transfer the \$1.175 billion of HMGP funds that were set-aside for the Road Home program from FEMA to HUD.

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HMGP and The Road Home

Help from Congress:

- On March 7, the House Financial Services Committee approved **HR 1227, the Gulf Coast Hurricane Housing Recovery Act of 2007**, which was introduced by Congresswoman Maxine Waters (D-CA), which would transfer \$1.175 billion in Hazard Mitigation Grant Program (HMGP) funds to Community Development Block Grants (CDBG). The legislation requires that these funds still be used for hazard mitigation but frees the money from the overly restrictive FEMA regulations on the use of HMGP funds.

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Long-Term Planning

LOUISIANA SPEAKS
Our Voice. Our Plan. Our Future.

A LONG-TERM COMMUNITY PLANNING INITIATIVE OF THE LRA

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LA Speaks Overview

LA Speaks conducted the largest and most inclusive regional planning outreach initiatives in the United States

- More than 23,000 citizens weighed in on South Louisiana's Regional Vision
 - Including 1,300 responses from displaced residents living in 32 different states



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LA Speaks Overview

Results indicate support for a plan that:

- Accelerates funding and implementation of a coastal recovery plan that includes special emphasis on preserving community and culture
- Integrates coastal recovery with economic recovery and development plans
- Focuses on Louisiana's existing economy while placing renewed emphasis on higher education and job training
- Considers policies that minimize community risk while balancing property rights
- Features changes to current development patterns, new housing choices and new transit options

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LA Speaks Overview

- Editorial from the Baton Rouge Advocate expressed support for LA Speaks and cited the LRA's efforts to plan for long-term recovery
- LRA & CPEX staff are meeting with Board members and Champions to collect feedback on the draft plan
- Final plan will be complete in May
- Recommendations from the plan will be included in a proposed legislative package for upcoming session



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Currently Approved Program Budgets

Sources and uses of funds

	CDBG (\$MM)	HMGP (\$MM)	Total (\$MM)
I. Subtotal – Road Home Program	\$ 8,080	\$ 1,170	\$ 9,250
II. Subtotal – Economic Development Program	350		\$ 350
III. Subtotal – Infrastructure & Hazard Mitigation	1,970	330	\$ 2,300
Total Budgeted Allocations of CDBG & HMGP*	\$ 10,400	\$ 1,500	\$ 11,900

* Current HMGP estimate is \$1.5B, down from original estimate of \$1.7B. If HMGP increases, Infrastructure budget increases.

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The Road Home Program Budget

	CDBG (\$MM)	HMGP (\$MM)	Total (\$MM)
I. Road Home Housing Programs			
Homeowner Assistance Program	6,350	1,170	
Workforce and Affordable Rental Housing (Piggyback, Mixed Income, Small Rental, Supportive Services)	1,536		
Developer Incentives and Code Enforcement	32		
Homeless Shelter Infrastructure and Services	26		
Start up Housing Costs	18		
State Administrative Costs	121		
I. Subtotal – Road Home Program	\$ 8,080	\$ 1,170	\$ 9,250

The Road Home program and this budget have been approved by the Governor, the Legislature and the federal Department of Housing and Urban Development.

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Road Home Housing Update

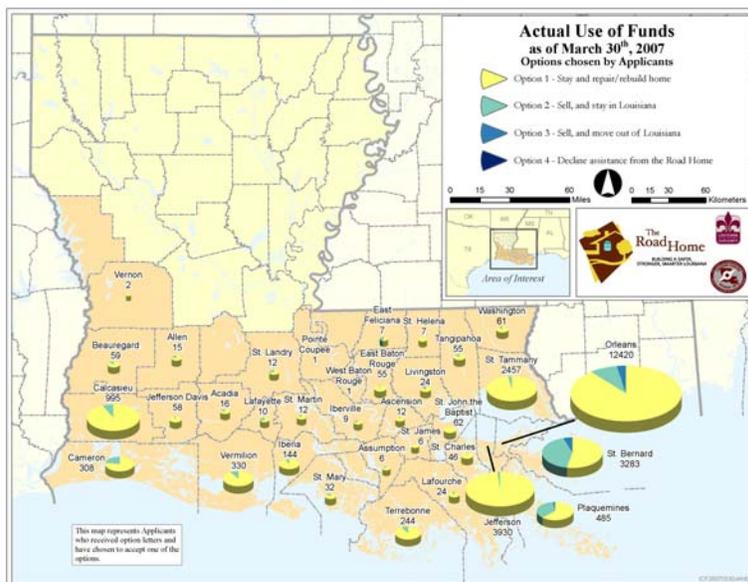
As of April 8, The Road Home program, operated by ICF International under a contract with the Division of Administration's Office of Community Development, reported the following:

- 122,760 applications received
- 94,789 appointments held
- 64,134 benefits calculated
- \$4.7 billion benefits calculated
- \$76,008 average benefit calculation
- 6,941 closings held

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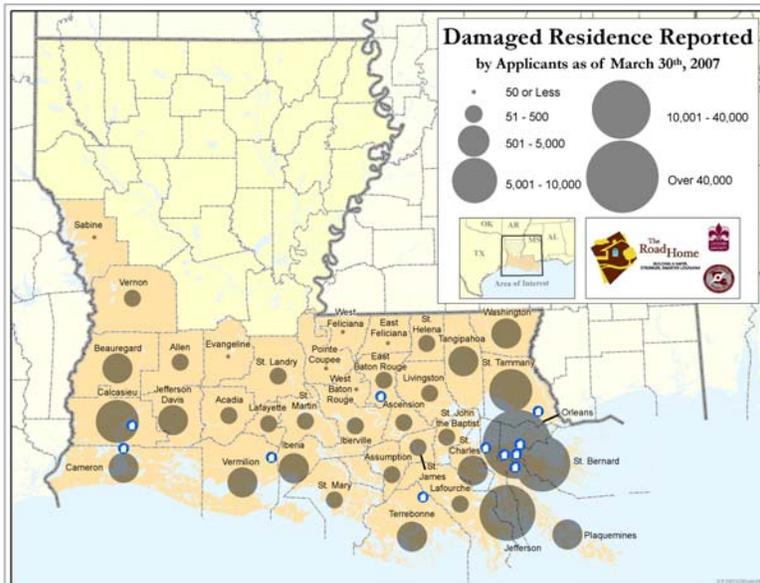
Actual uses of Road Home funds



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Applications by Parish of Residence



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Road Home Timeline

December 2005

Louisiana gets partial funding from Congress to implement a housing program.

December 2005 / January 2006

Governor Blanco and the LRA make the case for more housing funding to the administration, going house by house to prove that Louisiana needed more funds to implement a housing program.

February 15, 2006

Chairman for Gulf Coast Recovery Don Powell and Governor Blanco announce that President Bush commits to giving Louisiana an additional \$4.2 billion to fully fund the Road Home.

March 2006

Louisiana launches the Road Home housing registry and encourages homeowners to pre-register for the Road Home.

May 30, 2006

HUD issues a press release announcing approval of Louisiana's action plan amendment on the Road Home.

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Road Home Timeline

June 12, 2006

State signs contract with ICF to run the Road Home.

June 15, 2006

Congress approves an additional \$4.2 billion for Louisiana, fully funding the Road Home program.

July 12, 2006

Road Home launches pilot program.

August 22, 2006

10 Road Home housing assistance centers open across the state.

August 22, 2006

HUD approves the Road Home as a compensation program.

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Road Home Timeline

October 1, 2006

Full Road Home program launches.

March 16, 2007

HUD officials tell Louisiana that the Road Home is not a compensation program.

March 19, 2007

Walter Leger and LRA staff members meet with HUD officials in DC to discuss the Road Home and possible policy changes.

April 2007

State submits proposed Road Home changes to HUD, eliminating disbursement accounts.

Present

State awaits final approval of proposals

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Negotiations with HUD

HUD determined that — after 9 months of state officials working closely with them to design and implement a “compensation program” that also assures that grant funds would be invested in housing — our program requirement that funds be deposited in a disbursement account with a lender was no longer permissible.

Walter Leger, LRA staff and staff of the Division of Administration have been working with HUD to work out changes to the program and last week, Louisiana proposed a new set of procedures to HUD officials for their review and approval.

The Times-Picayune

Road Home lump sums urged

La. seeks federal OK to award aid directly

By David Hammer
Staff writer

NEW ORLEANS (April 5, 2007) — Louisiana has asked federal housing officials to let it pay every Road Home grant recipient directly in a lump sum, with no government strings attached for those with mortgages or other debts, state officials said Wednesday.



“We heard the public loud and clear, and this option would give them what they asked for: sole access to their grant award within days of their closing.”

Walter Leger, LRA Housing Chairman

Recovery Authority.

“We heard the public loud and clear, and this option would give them what they asked for: sole access to their grant award within days of their closing,” Leger said. With lump-sum payments, the state theoretically gets the money out more quickly and leaves the homeowners to deal with mortgage lenders and contractors on their own. But the proposed policy change will do nothing to speed up the state’s lengthy



Proposed Changes to the Road Home

- Homeowners—whether they have a mortgage or not—will receive a direct payment wired to them as soon as possible after a closing, which means they will get their money sooner.
- Homeowners will still be required to sign a covenant that outlines their commitment to live in a house built to code and to maintain flood and hazard insurance.



Proposed Changes to the Road Home

- The covenant will no longer require the home to be owner occupied for three years, as we will not have assistance in determining the date of occupancy from the lenders managing disbursement accounts, so it is being modified to require that the homeowner “occupy” the house sometime in the three years following disbursement of the grant.

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Road Home Rental Programs

Rental Programs	\$1,536 MM
Small Rental Program	829
First Time Homebuyer Pilot	40
Total Piggyback Program	667
- PSH Supportive Services	(73)
- PSH Project Based Rental Assist.	(65)
- Allocated 2007–2008 Rounds	(440)
- Operating Deficit Loans (Insurance)	<u>(23)</u>
- Remaining	66
- LHFA – 4% Credits	52
- Contingencies	14

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Piggyback – LIHTC Progress Report

Collectively, the 2006, 2007 and 2008 rounds of tax credits are expected to create more than 18,000 apartment and rental houses in Louisiana.

- 5,737 units to be created through Piggyback Round
- \$440 million in CDBG to 33 projects
- Applications received October 20th
- Awards announced on December 13th
- Projects completed before December 31, 2008

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Operating Loan Deficit Program

A portion of the remaining Piggyback Program funds were reserved to assist projects in all GO Zone LIHTC rounds to address unforeseen insurance increases.

- 87 developments applied assisting approximately 7,428 of 18,000 GO Zone Tax Credit units
- Projects receiving assistance are required to reserve at least 5% of units for Permanent Supportive Housing households
- Award announcements no later than April 23rd

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Small Rental Property Program Status

- Round 1 ended March 15th at 5:00 p.m.
- Non-Profit Round ended March 22nd at 5:00 p.m.
- 6,816 applicants processed; 599 returned as incomplete
- Round 1 will award approximately \$220 million and will incur an additional \$60 million in program delivery costs
- An additional \$20 million for owner occupied units in 3 to 4 unit properties
- Owner Occupant conditional award letters mailed today
- Remaining letters mailed on Friday and Saturday of this week
- Round 2 begins at the end of April

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Economic & Workforce Development Budget

Program Allocations	CDBG Allocation (\$MM)
Tourism & Marketing Program	\$28.5
Recovery Workforce Training Program	\$38.0
Research Commercialization & Education Program	\$28.5
Business Recovery Assistance	
Bridge Loan Program	\$43.0
Technical Assistance Program	\$9.5
Long Term Loan Program*	\$68.0
Small Business Retention Program	\$143.0
<i>Administrative costs</i>	\$17.5
TOTAL: \$350 million	

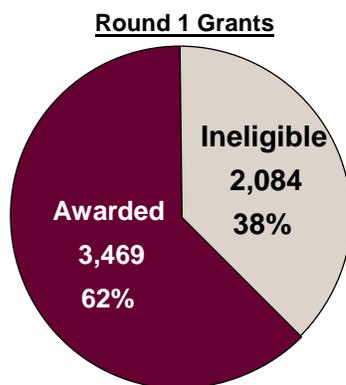
** To be transferred to Small Business Retention Program with Legislative and HUD approval.*

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Business Recovery Grant and Loan Program

Results to date



- 5,553 applications
- 3,469 awards (62%)
- \$62.7M total grants
- \$18,100 average grant
- Most common reason for ineligibility:
 - Lack of 30% revenue decline
 - Lack of documentation

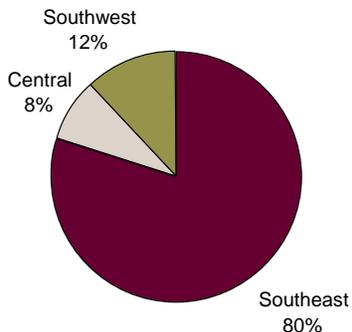
Note: over 1,000 applications for loans have also been received

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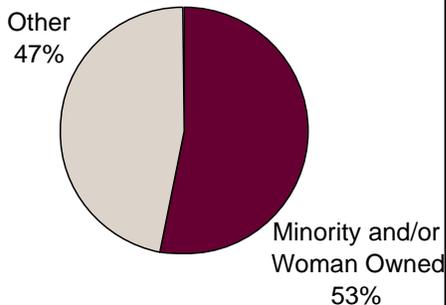


Business Recovery Grant and Loan Program

Region



Minority/Woman Ownership

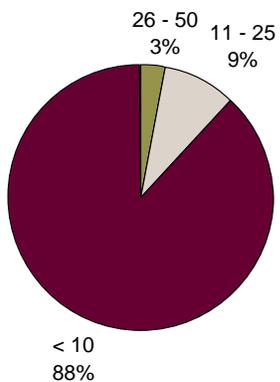


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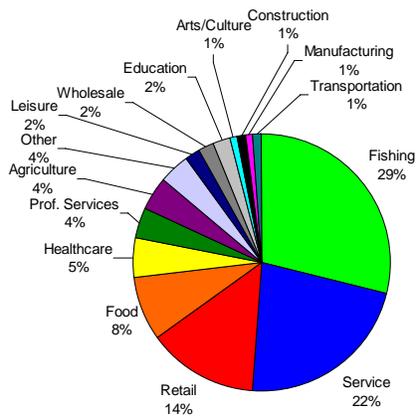


Business Recovery Grant and Loan Program

Employment



Sector



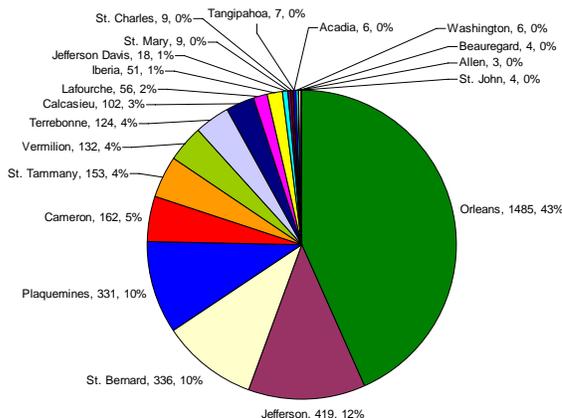
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Business Recovery Grant and Loan Program

Grants by Parish

Qualifying Parish	Total
Orleans	1485
Jefferson	419
St. Bernard	336
Plaquemines	331
Cameron	162
St. Tammany	153
Vermilion	132
Terrebonne	124
Calcasieu	102
Lafourche	56
Iberia	51
Jefferson Davis	18
St. Mary	9
St. Charles	9
Tangipahoa	7
Acadia	6
Washington	6
St. John	4
Beauregard	4
Allen	3
Livingston	1
Lafayette	1



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Award Process for BRGL

1. With 3,469 selected awardees, a maximum grant of \$20,000, and \$100,000,000 available, the first round of the grant program is "undersubscribed." **This means that all eligible applicants will receive a grant**
2. Actual grant amount was determined according to the following schedule:
 - Annual Revenue >\$40,000 \$20,000 grant
 - Annual Revenue \$20,000 - \$40,000 grant = 50% annual revenue
 - Annual Revenue <\$20,000 \$10,000 grant
3. Total amount awarded = \$62.7M
4. Average grant size = \$18,100
5. [Loans will underwritten by intermediaries according to their standard procedures following grant disbursement]
6. The SBA is checking for Duplication of Benefits and will net out of proceeds any amount due for duplication from prospective awardees that have received SBA funding

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Award Process for BRGL

7. Selected grant recipients will receive a detailed award letter, including:
 - Letter from Governor Blanco
 - Instruction sheet
 - Terms and Conditions Letter (original and copy)
 - Self-addressed return envelope
8. Grant recipients are required to sign Terms and Condition letter in order to receive first 50% of funds. Included in letter is information on:
 - Penalty for fraud
 - Purpose of grant
 - Amount of grant
 - Disbursement process
 - SBA Duplication of Benefits
 - Monitoring and Record Keeping
 - Provision of Employment Data
 - Provision of Tax Information
 - Regulations on Public Announcements
 - Information on No Right of Assignment or Delegation
 - Information on Revocation
 - Affirmation of Information Provided in Application

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Award Process for BRGL

Businesses will be eligible to receive the second 50% of funds, provided they furnish proof of proper use of the first 50% (operating expenses, inventory or equipment)

*** ORIGINAL ***

DATE

NAME
COMPANY NAME Grant #LA0307
COMPANY MAILING ADDRESS
CITY, STATE, ZIP

Dear **NAME**:

I am pleased to inform you that the Louisiana Department of Economic Development (LED) has authorized **INTERMEDIARY** (hereinafter: "the Grantor" or "**IM**") to provide a grant to the amount of \$**XXXX** to **COMPANY NAME** (the "Company") receiving mail at **COMPANY ADDRESS**. This grant is provided as part of the Louisiana Business Recovery Grant and Loan Program, in order to provide Disaster Recovery assistance following Hurricanes Katrina and Rita. This funding has been provided by U.S. Department of Housing and Urban Development through the Louisiana Office of Community Development (OCD) and Louisiana Department of Economic Development (LED).

The grant is subject to the terms and conditions of this letter. The grant is to be used for operating expenses (including equipment repairs), purchase of inventory, or purchase of equipment for your business in accordance with your grant request. One-half of the grant amount will be provided to you within 10 business days of our receipt of the countersigned original of this letter (the date of such receipt, the "Effective Date") and the remainder shall be provided 90 days from the Effective Date, upon your submission of a Disbursement Request Form (available on www.louisianafoward.com after April 2, 2007), along with evidence of acceptable use of the first 50% of grant funds as described on the website.

In the event that we do not receive an original countersigned letter within two weeks of the date of receipt of this mailing, we reserve the right to terminate this grant approval without recourse.

Terms and Conditions

By signing this letter, you are agreeing to the following Terms and Conditions. Note that individuals and/or businesses found to be providing fraudulent information will be prosecuted.

1. **Purpose:** This grant is administered by **IM** pursuant to its statutes and the public purpose of supporting Grantee's recovery from the impact of Hurricanes Katrina and Rita. Grant funds may not be used for construction, rehabilitation, and renovation or remodeling of the Company's physical business structure (i.e., building). Grantee agrees to use the grant proceeds as stated and to provide evidence of such use to the Grantor.
2. **Amount:** \$**XXXX**.
3. **Disbursement:**
 - a. 50% of amount shall be distributed within 10 business days of the Effective Date, based on the signed Terms and Conditions as described in this letter; and

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Tourism Marketing Program

Purpose: To jump start the damaged tourism and convention industry sectors with a large marketing and advertising campaign

- ✦ Program Size: \$28.5 million
- ✦ Prior to storms, tourism was 2nd largest industry; cultural economy was fastest growing
- ✦ Program managed by Department of Culture, Recreation and Tourism
- ✦ Funds to be used for:
 - ✦ Tourism travel advertising & marketing (including Southwest Louisiana)
 - ✦ New Orleans leisure travel marketing
 - ✦ New Orleans convention & meeting travel marketing

Status: Programs underway.

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Sample Marketing Materials

The “Forever New Orleans” campaign is one of several funded by the Tourism Marketing Program.



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Tourism Marketing Program

Organization	Program	Program details	Allocation
New Orleans Metropolitan Convention & Visitors Bureau	Louisiana Tourism Recovery Program	The New Orleans CVB will expand its direct sales and marketing efforts in order to drive increased growth and economic impact generated by the city's tourism industry.	\$8,500,000
Jefferson Convention & Visitors Bureau	Family Attractions Marketing	Increase existing multi-media consumer marketing programs nationwide of family events and attractions and to increase the visitors to the New Orleans metropolitan region, affecting tourist-related tax revenue, jobs, and overall economic development of both Jefferson and Orleans parishes.	\$750,000
Lafourche Parish Tourist Commission	The Heart & Soul of America's WETLAND Tourism Recovery Partnership	Actively solicit positive editorial stories in major outdoor and travel print venues via FAM tours and supplemental family and outdoor "experiences" print advertising for the Heart & Soul of America's WETLAND Tourism Recovery Partnership including Lafourche and Terrebonne parishes.	\$60,000
Louisiana Office of Tourism	Post Katrina Domestic Consumer Advertising Campaign; Post Katrina Public Relations Image Rebuilding Campaign;	Provide a comprehensive marketing program designed to improve perceptions, attitudes and overall intent to visit within our key visitor markets, achieving economic recovery through increased visitation and visitor spending statewide.	\$5,500,000
Louisiana Stadium & Exposition District	Annual Special Events	Provide direct marketing, promotional, and production support to special events in an effort to attract visitors and maximize attendance at each event.	\$1,000,000
New Orleans Public Facility Management, Inc. (Morial Convention Center)	New Orleans Morial Convention Center Marketing	Market the Ernest N. Morial Convention Center aggressively as a premier venue for conventions, tradeshows, and meetings to association/corporate meeting planners, exhibitors and trade media.	\$2,000,000

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Tourism Marketing Program

Organization	Program	Program details	Allocation
New Orleans Tourism Marketing Corporation	New Orleans Post Katrina Domestic Consumer Marketing	A comprehensive marketing program designed to influence domestic leisure travelers to visit New Orleans and drive visitor spending to increase City's tourism-related tax base, employment and revenue.	\$8,500,000
River Parishes Tourist Commission	New Orleans River Region	Implement a multi-pronged marketing initiative that will identify visitor and potential visitor perceptions of the region to develop a cost-effective marketing campaign that targets and delivers a strong consumer and trade marketing and advertising message.	\$150,000
Southwest Louisiana Convention & Visitors Bureau	Recovery Trade Marketing and Public Relations for SWLA; Southwest LA Leisure Marketing for Recovery	Implement two aggressive, multi-faceted marketing and public relations programs. The first targeting meeting planners, conventions, group tours and athletic events in order to positively increase visitor economic impact and the second with a special emphasis on family-oriented cultural activities,	\$950,000
St. Bernard Parish Office of Tourism	St. Bernard Parish Domestic Consumer Marketing	Implement an aggressive, multi-faceted marketing and public relations program including but not limited to group tours, sporting events, trade shows, website development, print ads in order to increase the economic impact of tourism in St. Bernard Parish.	\$200,000
St. Tammany Parish Tourist Commission	Enable St. Tammany Tourism and Attraction Recovery	Implement a multi-phased marketing strategy to increase tourism expenditures and drive attendance to attractions in St. Tammany Parish and speed the economic recovery from Hurricane Katrina. An aggressive marketing campaign will be utilized to battle negative perceptions of St. Tammany and position The Northshore Harbor Center (NHC), which was damaged by Hurricane Katrina just 3 months after opening, as a regional meeting site.	\$600,000

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Tourism Marketing Program

Organization	Program	Program details	Allocation
Tangipahoa Parish Convention and Visitors Bureau	Amtrack Louisiana Roadshow Partnership	Implement an aggressive, multi-faceted marketing program targeting travel writers, meeting planners, group tours, student travel, and athletic events in order to positively increase the economic impact of tourism on Tangipahoa Parish, Louisiana.	\$75,000
Vermilion Parish Tourist Commission	Vermilion Parish Regional Tourism Enhancement	To market Vermilion Parish to state, national and international visitors by increased awareness in what our parish has to offer visitors.	\$50,000
Washington Parish Tourism Commission	Strategic Marketing Plan for Washington Parish	Market and promote Washington Parish in the regional drive market through identifying specific and realistic visitor markets and implementing an effective and compelling advertising message.	\$50,000

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Recovery Workforce Training Program

Purpose: To create workforce training & placement programs that meet the needs of businesses in sectors critical to the recovery and rebuilding of the affected areas.

- ✿ Program Size: \$38M
- ✿ Managed by the Louisiana Workforce Commission
- ✿ Proposals evaluated and selected in December 2006
 - ✿ Total funding request: \$165.9 million;
 - ✿ 47 proposals submitted; 18 proposals selected for funding

Status: Contract negotiations completed. Contracts to be signed by last week of March 2007.

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Recovery Workforce Training Program

Total Allocation Per Region

Total for Katrina	\$ 20,250,000	53%
Total for Rita	\$ 6,200,000	16%
<u>Total for Katrina and Rita</u>	<u>\$ 11,550,000</u>	<u>30%</u>
 Total	 \$ 38,000,000	

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Recovery Workforce Training Program

Workforce Intermediary	Fiscal Agent	Occupation	Projected Completions	Projected Placements	Amount Recommended	% of \$38 M	Area
ADVANCED MANUFACTURING							
Greater New Orleans, Inc.	Delgado Community College	Entry level (work ready, employer will train), welder, pipefitter, shipfitter, machinist, electrical technician, industrial maintenance, instrumentation technician, process operator/technician, production operator, mechanic, and designer (CAD/CAM)	2,000	2,000	\$2,000,000		KATRINA
Louisiana Technical College Region IV/LEDA	Louisiana Technical College-Acadiana Region	Welders, Machinists, production helpers, electricians; accelerated welding	270	228	\$1,500,000		RITA
			2,270	2,228	\$3,500,000	9%	
CONSTRUCTION							
New Orleans Worker Resource Center	South Central Laborers Training & Apprenticeship Fund	Construction labor, residential construction helpers (plumber/pipefitter, painter, electrician, roofer, drywall, brickmason, carpenter), environmental cleanup	945	900	\$2,500,000		KATRINA
Gulf Coast Construction Career Center	Center to Protect Workers' Rights	Electricians, plumbers, pipefitters, plasters, cement masons, painters, tapers, glaziers, floorcoverers, boilermakers, elevator constructors, roofers, waterproofer, insulators, sheetmetal workers, truck drivers, laborers, carpenters, millwrights, piledrivers, operating engineers, ironworkers, bricklayers	720	540	\$3,000,000		KATRINA

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Recovery Workforce Training Program

Pelican Chapter, Associated Builders & Contractors	Pelican Chapter, Associated Builders & Contractors	Welding, Pipefitting, Electrical, Carpentry	615	615	\$1,250,000		KATRINA & RITA
LA Dept. of Public Safety and Corrections	LA Dept. of Public Safety	Carpenters, masons and cement finishers, HVAC installers, welders, plumbers and plumbers helpers, upholsteries and upholstry repairers, pile drivers, electricians			\$800,000		KATRINA & RITA
Louisiana Technical College Region 9	Louisiana Technical College-Hammond	Electricians, carpenters, plumbers, HVAC technicians, general maintenance	330	330	\$1,500,000		KATRINA
Louisiana Technical College Region IV	Louisiana Technical College-Acadiana Region	Carpenters, welders, industrial mechanics, electricians, construction laborers, truck drivers, clerical, AC repairers	405	324	\$2,200,000		RITA
TOTAL			3015	2709	\$11,250,000	30%	
CULTRAL ECONOMY							
New Orleans Video Access Center, Inc.	New Orleans Video Access Center, Inc.	Production, planning and expediting clerks; General Office clerks; Electrician's helpers; Riggers; Installation, maintenance, and repair workers; Freight, stock, and material movers	322	242	\$750,000		KATRINA
Jefferson Parish Chamber of Commerce	Delgado Community College	Restaurant cooks, bartenders, chef/head cook, food batchmakers, bakers, and food service entrepreneurs	1,235	309	\$1,500,000		KATRINA
			1557	551	\$2,250,000	6%	

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Recovery Workforce Training Program

HEALTHCARE							
Southwest Louisiana Area Health Education Center	SWLAHEC	All Occupations: Healthcare, Nurses, CNAs, Med Techs, Therapists, EMTs;	1,744	1,744	\$6,000,000		KATRINA & RITA
Greater New Orleans, Inc.	Delgado Community College	Nurses (RN, C.N.A, License Nurse practioners), Surgical & Pharmacy Techs, EMTs, Paramedics, Respiratory Therapists, Medical Coders & Billing and Collection Staff	1,824	1,459	\$6,000,000		KATRINA
Louisiana Health Institute	Louisiana Health Institute	Emergency medical technicians, geriatric nurses, certified nursing assistants, registered nurses, nurse practitioners, licensed social workers, licensed practical nurses, substance abuse counselors and technicians (lab, psychiatric, radiology); front line workers in housekeeping and food services	200	500	\$2,000,000		KATRINA & RITA
			3,768	3,703	\$14,000,000	37%	
OIL AND GAS							
Evangeline Economic & Planning District /dba Acadiana Regional Development	Evangeline Economic & Planning District /dba Acadiana Regional Development	Safety, technologists and engineers, welders, technicians, machinists, land exploration and research	800	800	\$1,500,000		RITA
Career Builders of LA	LA Foundation of Excellence In Science	Welding, machinists, diesel technician, HVAC/Plumbing, instrumentation technician, clerical, accounting, catering	850	637	\$1,500,000		KATRINA
			1,650	1,437	\$3,000,000	8%	

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Recovery Workforce Training Program

TRANSPORTATION

Organization	Location	Training Description	Participants	Trainers	Funding	Disaster
South Louisiana Economic Council	(Region 3) L. E. Fletcher Technical Community College	Sailors and marine oilers, ship/boat captains and operators, captains, mates and pilots, ship engineers, all other vessel transportation workers, heavy and tractor trailer truck driver, diesel motorboat mechanics	2973	2922	\$1,500,000	KATRINA & RITA
Louisiana Technical College Region IV	Louisiana Technical College-Acadiana Region	Truck Drivers, Heavy & Tractor Trailer; Mechanics, Aircraft Repair & Pilots & etc	210	189	\$1,000,000	RITA
Delgado Community College	Delgado Community College	Maritime, Deckhand & Roustabout, Tankermen, Steersmen	500	400	\$1,500,000	KATRINA
			3683	3511	\$4,000,000	11%

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Research Recovery & Educational Enhancement

Purpose: To invest in the research capacity of universities impacted by the hurricanes. To help attract research talent and transfer the resulting technology to Louisiana businesses in the affected areas.

- ✦ Program Size: \$28.5 million
- ✦ Overseen by the Board of Regents
- ✦ RFP to eligible campuses in 8 most impacted parishes released end of February 2007. Due to Board of Regents on April 16, 2007. Funds available to campus in May 2007.
- ✦ Phase I strategic planning completed.
- ✦ Phase II underway to develop a statewide assessment of university research commercialization and related educational programs and recommend systems for commercialization in Louisiana.

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Bridge Loan Program

Purpose: To provide short-term financing to companies still waiting on insurance payments or SBA loans.

- ✦ Approximately \$43M in loans to more than 700 small businesses
 - ✦ 38 percent of loans to woman- or minority-owned businesses
 - ✦ First round repayment of over 90%

Status: Program closed December 2006. Repaid and unspent funds reallocated to Business Recovery Grant & Loan program.

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Technical Assistance Program

Purpose: To provide much-needed technical assistance to entrepreneurs and small business owners

- ✦ \$9.5 million
- ✦ Program managed by Louisiana Economic Development
 - ✦ 26 proposals received; 19 providers selected
 - ✦ Preliminary award amounts of \$100K to \$625K a year
 - ✦ Many active in supporting Business Recovery Grant and Loan program outreach and intake

Status: Programs under contract negotiation; will begin April 2007.

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Current Infrastructure Commitments

Budget Items	Proposed/ Approved (\$MM)	Additional Committed (\$MM)	Current Budget (\$MM)
Total Infrastructure Budget			\$ 2,300
FEMA Match for Local/State Govt.	550	225	775
FEMA-ineligible Repairs – K-12	200	50	250
Rate Reduction – Entergy NO	200		200
Medical Center of LA - New Orleans*	300		300
Private K-12/Universities FEMA Match	40		40
State Buildings FEMA Ineligible Costs	135		135
Fisheries Assistance**		20	20
Parish Recovery Plans Allocations	200		200
Hazard Mitigation	330		330
Total	1,955	295	2,250

Total Uncommitted \$ 50

*Pending approval from HUD.

**Pending Legislative approval

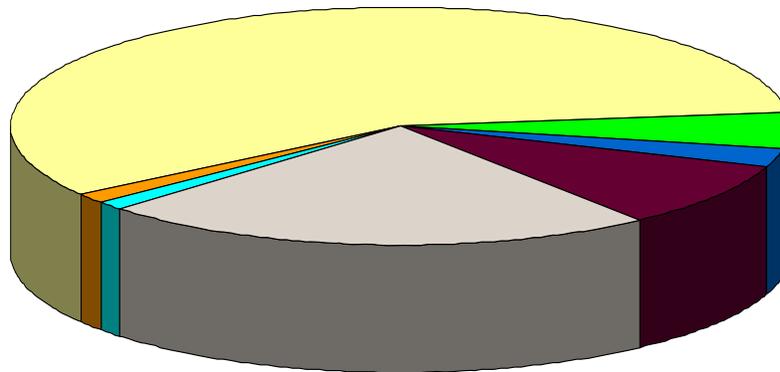
76



Change Since Katrina Anniversary

Over \$4.7m dollars is available for PA projects in Louisiana. Since the Katrina Anniversary, an additional \$1.2b has become eligible, which is a 35% increase.

For projects designated to rebuild infrastructure in the state (C-G), there has been a very dramatic 83% increase in the eligible amounts, (\$834m).



■ Debris Removal (A) ■ Protective Measures (B) ■ Road Systems (C)
■ Water Control (D) ■ Building/Equipment (E) ■ Public Utilities (F)
■ Parks/Other (G)

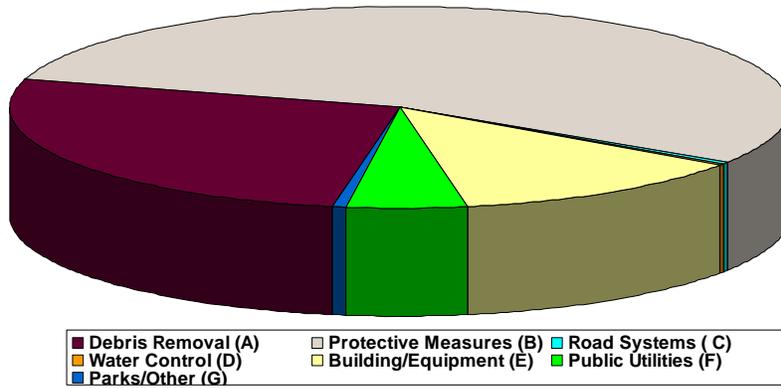
77



Change Since Katrina Anniversary

The State has paid more than \$2.15b for Hurricane related projects in Louisiana. Since the Katrina Anniversary, the state has seen a 47% increase in the amount paid, (\$685.5m).

While the paid amounts are currently concentrated in the recovery phase (A&B), Payments for rebuilding infrastructure in the state (C-G), have more than doubled since the Katrina Anniversary (104%).

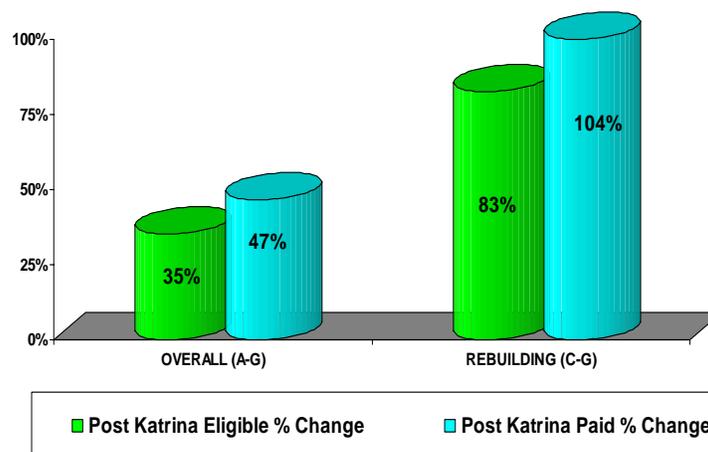


78



Change in Payments since Katrina Anniversary

Since the Katrina Anniversary, FEMA and GOSHEP have both increased the amount that is Eligible for projects and the payments to applicants as they begin work on them.

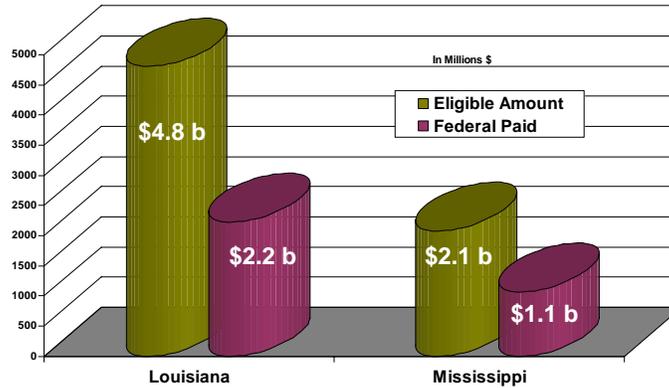


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Comparison of La. & Miss. PA programs

As of March 28, 2007



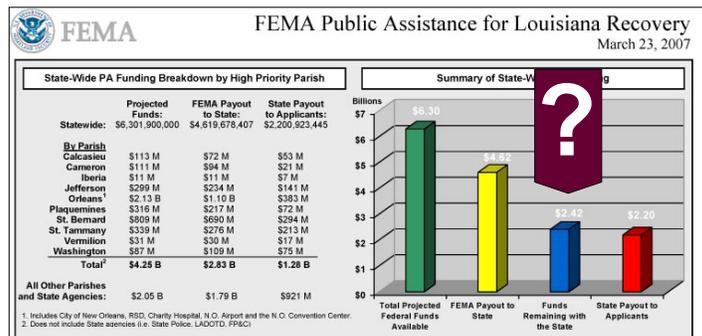
- The impact of Katrina in Louisiana and Mississippi now exceeds \$6.2 billion in PA dollars.
- For both Katrina and Rita, Louisiana has more than \$4.8 billion eligible PA dollars.
- Louisiana has paid more than \$2.2 billion out to date – more than Mississippi’s eligible amount.

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Public Assistance Dollars

FEMA and the White House have been using the chart below to describe PA dollars to Louisiana.



Continued Support of Louisiana Recovery FEMA Public Assistance Weekly Update

- This week, FEMA obligated more than **\$11 Million** in Public Assistance funds to the State of Louisiana.¹
- Over **\$3 Million** in funding was obligated to reimburse the Administrators of Tulane Educational Fund for emergency protective measures taken to protect their property and public health and safety after Hurricane Katrina struck.
- More than **\$1 Million** in funding was obligated to the Louisiana Department of Health and Hospitals for temporary laboratory facilities.
- Over **\$1.5 Million** in funding was obligated to the Plaquemines Parish School Board to rebuild two buildings at Buras Middle School.
- Approximately **\$550,000** was obligated for the replacement of damaged books and library contents at Nunez Community College.

¹ Obligated funds are deposited into the State's designated account. Funding disbursement by the State is subject to the applicant requesting a draw down of funds.

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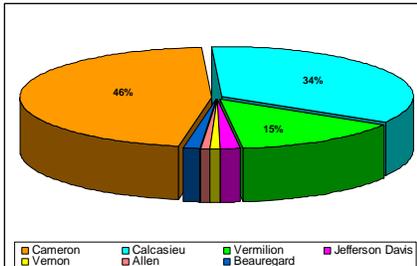
Southwest Louisiana Parish PA Overview

OVERVIEW OF THE PUBLIC ASSISTANCE PROGRAM IN SEVEN SOUTHWESTERN LOUISIANA PARISHES

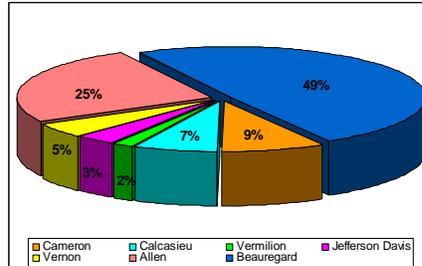
PARISH	ELIGIBLE AMOUNT \$	ELIGIBLE AMOUNT REBUILDING	SHARE OF PARISH \$ OBLIGATED TO REBUILDING PW'S (rebuild/total)	TOTAL PAID	PAYMENTS FOR REBUILDING
	A-G	C-G		PAID A-G	PAID C-G
Cameron	\$ 101,971,052	\$ 92,701,407	90.9%	\$ 17,841,497	\$ 12,436,088
Calcasieu	\$ 75,216,396	\$ 32,446,850	43.1%	\$ 53,544,602	\$ 14,788,487
Vermilion	\$ 31,963,020	\$ 19,353,721	60.6%	\$ 16,425,983	\$ 7,092,907
Jefferson Davis	\$ 3,698,051	\$ 996,008	26.9%	\$ 3,382,597	\$ 640,603
Vernon	\$ 1,748,566	\$ 340,769	19.5%	\$ 1,516,017	\$ 92,489
Allen	\$ 1,732,594	\$ 326,397	18.8%	\$ 1,701,714	\$ 232,350
Beauregard	\$ 2,928,428	\$ 277,837	9.5%	\$ 2,963,673	\$ 256,942
SWLA TOTAL	\$ 219,258,107	\$ 146,442,989	66.8%	\$ 97,376,083	\$ 35,539,866
LOUISIANA TOTAL	\$ 4,732,658,160	\$ 1,843,878,460	39.0%	\$ 2,153,370,405	\$ 402,452,777
% IN SWLA	4.6%	7.9%		4.5%	8.8%

Rebuilding in Southwest Louisiana is centered primarily in 3 parishes – Cameron, Calcasieu, Vermilion. Cameron Parish has the 4th largest amount of rebuilding dollars in Louisiana, while Calcasieu and Vermilion rank 7th and 8th.

SHARE OF ELIGIBLE PA \$ IN SOUTHWEST LOUISIANA



DISTRIBUTION OF PAYMENTS IN SOUTHWEST LOUISIANA



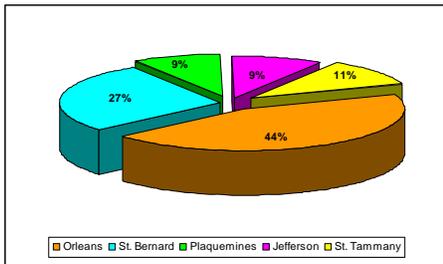
Southeast Louisiana Parish PA Overview

OVERVIEW OF THE PUBLIC ASSISTANCE PROGRAM IN THE 5 PARISH METROPOLITAN NEW ORLEANS AREA***

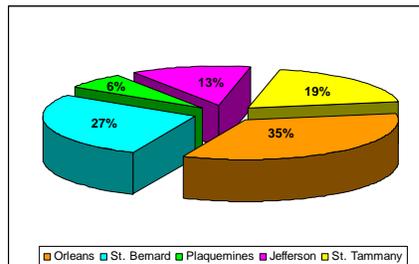
PARISH	ELIGIBLE AMOUNT \$	ELIGIBLE AMOUNT REBUILDING CATEGORIES	SHARE OF PARISH \$ OBLIGATED TO REBUILDING PW'S (rebuild/total)	TOTAL PAID	PAYMENTS FOR REBUILDING
	A-G	C-G		PAID A-G	PAID C-G
Orleans	\$ 1,161,363,555	\$ 720,625,429	62.0%	\$ 380,517,535	\$ 114,737,046
St. Bernard	\$ 707,680,352	\$ 241,924,160	34.2%	\$ 300,342,960	\$ 43,128,602
Plaquemines	\$ 231,799,163	\$ 138,113,094	59.6%	\$ 71,358,331	\$ 7,754,028
Jefferson	\$ 242,616,608	\$ 79,224,089	32.7%	\$ 141,335,208	\$ 10,575,499
St. Tammany	\$ 278,026,381	\$ 39,467,261	14.2%	\$ 207,967,233	\$ 11,605,891
METRO TOTAL	\$ 2,621,486,057	\$ 1,219,354,032	46.5%	\$ 1,101,521,267	\$ 187,801,066
LOUISIANA TOTAL	\$ 4,732,658,160	\$ 1,843,878,460	39.0%	\$ 2,153,370,405	\$ 402,452,777
% IN METRO AREA	55.4%	66.1%		51.2%	46.7%

*St Bernard did not utilize mission USACE work to the extent of most parishes. This results in a higher A-G Total.

SHARE OF ELIGIBLE PA \$ IN THE 5 PARISH METRO AREA



DISTRIBUTION OF PAYMENTS IN THE 5 METRO PARISHES





PA Eligible Amount Overview

Change in Public Infrastructure (PA) Eligible Amounts since the Katrina Anniversary for 5 Southeastern Metropolitan Parishes

Parish	PA on August 28th		PA on April 1st		\$ Change Aug 28th - April 1st		Percent Change	
	Grand Total	C-G Total*	Grand Total	C-G Total*	Grand Total	C-G Total*	A-G	C-G
PUBLIC								
Jefferson	\$ 162,529,569	\$ 32,266,330	\$ 236,845,740	\$ 74,639,830	\$ 74,316,171	\$ 42,373,500	46%	131%
Orleans	\$ 500,241,445	\$ 271,491,451	\$ 1,059,793,185	\$ 660,059,918	\$ 559,551,740	\$ 388,568,467	112%	143%
Plaquemines	\$ 140,248,564	\$ 80,918,421	\$ 231,799,163	\$ 138,113,094	\$ 91,550,599	\$ 57,194,673	65%	71%
St. Bernard	\$ 526,206,197	\$ 95,136,224	\$ 705,441,512	\$ 239,966,632	\$ 179,235,315	\$ 144,830,408	34%	152%
St. Tammany	\$ 226,361,862	\$ 24,446,806	\$ 276,138,098	\$ 39,060,024	\$ 49,776,236	\$ 14,613,218	22%	60%
Metro Public Total	\$ 1,555,587,637	\$ 504,259,232	\$ 2,510,017,698	\$ 1,151,839,498	\$ 954,430,061	\$ 647,580,266	61%	128%
PNP								
Jefferson	\$ 4,761,174	\$ 4,026,936	\$ 5,770,867	\$ 4,584,259	\$ 1,009,693	\$ 557,323	21%	14%
Orleans	\$ 45,704,958	\$ 16,944,665	\$ 101,570,369	\$ 60,565,511	\$ 55,865,411	\$ 43,620,846	122%	257%
Plaquemines	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
St. Bernard	\$ 68,889	\$ 68,889	\$ 2,238,840	\$ 1,957,528	\$ 2,169,951	\$ 1,888,639	3150%	2742%
St. Tammany	\$ 1,668,091	\$ 397,237	\$ 1,888,282	\$ 407,237	\$ 220,191	\$ 10,000	13%	3%
Metro PNP Total	\$ 52,203,113	\$ 21,437,727	\$ 111,468,358	\$ 67,514,535	\$ 59,265,245	\$ 46,076,808	114%	215%
RITA								
Jefferson	\$ 167,290,743	\$ 36,293,265	\$ 242,616,607	\$ 79,224,089	\$ 75,325,864	\$ 42,930,824	45%	118%
Orleans	\$ 545,946,403	\$ 288,436,116	\$ 1,161,363,554	\$ 720,625,429	\$ 615,417,151	\$ 432,189,313	113%	150%
Plaquemines	\$ 140,248,564	\$ 80,918,421	\$ 231,799,163	\$ 138,113,094	\$ 91,550,599	\$ 57,194,673	65%	71%
St. Bernard	\$ 526,275,086	\$ 95,205,114	\$ 707,680,352	\$ 241,924,160	\$ 181,405,266	\$ 146,719,047	34%	154%
St. Tammany	\$ 228,029,953	\$ 24,844,042	\$ 278,026,380	\$ 39,467,261	\$ 49,996,427	\$ 14,623,219	22%	59%
METRO TOTAL	\$ 1,607,790,750	\$ 525,696,959	\$ 2,621,486,056	\$ 1,219,354,033	\$ 1,013,695,306	\$ 693,657,074	63%	132%
LA Public Total	\$ 3,174,912,422	\$ 925,249,697	\$ 4,268,611,678	\$ 1,646,771,704	\$ 1,093,699,256	\$ 721,522,007	34%	78%
LA PNP Total	\$ 325,216,919	\$ 84,335,018	\$ 464,046,481	\$ 197,106,756	\$ 138,829,563	\$ 112,771,738	43%	134%
Louisiana Total	\$ 3,500,129,341	\$ 1,009,584,715	\$ 4,732,658,160	\$ 1,843,878,460	\$ 1,232,528,819	\$ 834,293,745		

C-G Total are the rebuilding FEMA PA categories. The Categories are Road systems, Water Control Facilities, Buildings and Equipment, Utilities and Parks.



Parish PA Eligible Amounts

PUBLIC ASSISTANCE OVERVIEWS FOR 21 HEAVILY IMPACTED SOUTH LOUISIANA PARISHES As of APRIL 1, 2007

PARISH	ELIGIBLE AMOUNT		PAID		EXPENDED AMOUNT	
	GRAND TOTAL	REBUILDING	GRAND TOTAL	REBUILDING	GRAND TOTAL	REBUILDING
	A-G	C-G	A-G	C-G	A-G	C-G
Orleans	\$ 1,161,363,555	\$ 720,625,429	\$ 380,517,535	\$ 114,737,046	\$ 451,058,932	\$ 157,902,315
St. Bernard	\$ 707,680,352	\$ 241,924,160	\$ 300,342,960	\$ 43,128,602	\$ 369,284,382	\$ 67,479,800
Plaquemines	\$ 231,799,163	\$ 138,113,094	\$ 71,358,331	\$ 7,754,028	\$ 101,641,210	\$ 19,149,712
Cameron	\$ 101,971,052	\$ 92,701,407	\$ 17,841,497	\$ 12,438,088	\$ 26,183,192	\$ 20,871,162
Jefferson	\$ 242,616,608	\$ 79,224,089	\$ 141,335,208	\$ 10,575,499	\$ 159,583,027	\$ 22,111,202
St. Tammany	\$ 278,026,381	\$ 39,467,261	\$ 207,967,233	\$ 11,605,891	\$ 230,502,892	\$ 16,925,077
Calcasieu	\$ 75,671,076	\$ 32,521,609	\$ 53,672,845	\$ 14,846,612	\$ 72,560,769	\$ 29,871,247
Vermilion	\$ 31,963,020	\$ 19,353,721	\$ 16,425,983	\$ 7,092,907	\$ 19,306,248	\$ 9,968,115
Lafourche	\$ 24,513,793	\$ 9,300,696	\$ 16,038,258	\$ 6,307,573	\$ 17,764,223	\$ 7,281,881
Terrebonne	\$ 10,287,673	\$ 3,789,744	\$ 6,800,210	\$ 1,718,661	\$ 8,035,667	\$ 2,875,598
Tangipahoa	\$ 17,464,465	\$ 3,969,557	\$ 14,311,349	\$ 2,814,614	\$ 15,255,096	\$ 3,383,776
Washington	\$ 108,229,672	\$ 3,324,892	\$ 75,065,314	\$ 1,337,979	\$ 82,492,159	\$ 1,613,130
Iberia	\$ 10,866,273	\$ 3,157,608	\$ 7,015,201	\$ 1,815,396	\$ 7,658,327	\$ 2,247,074
St. Charles	\$ 21,936,046	\$ 2,514,480	\$ 15,561,073	\$ 1,555,314	\$ 14,049,140	\$ 1,689,489
St. Helena	\$ 2,314,352	\$ 1,614,474	\$ 1,349,947	\$ 751,713	\$ 689,830	\$ 103,624
East Baton Rouge	\$ 39,982,531	\$ 1,578,223	\$ 32,287,923	\$ 479,161	\$ 32,907,979	\$ 459,580
Vernon	\$ 2,718,548	\$ 1,302,759	\$ 1,608,849	\$ 179,447	\$ 1,571,244	\$ 232,589
St. John the Baptist	\$ 3,537,085	\$ 1,238,410	\$ 2,662,536	\$ 743,584	\$ 3,362,005	\$ 1,116,747
St. Mary	\$ 5,141,606	\$ 1,016,161	\$ 4,503,317	\$ 603,569	\$ 4,500,993	\$ 653,051
Jefferson Davis	\$ 3,717,233	\$ 998,008	\$ 3,397,559	\$ 640,603	\$ 3,726,202	\$ 1,014,980
Acadia	\$ 3,500,064	\$ 856,160	\$ 3,434,705	\$ 711,424	\$ 3,375,484	\$ 804,003
21 Parishes	\$ 3,085,300,543	\$ 1,397,989,940	\$ 1,373,487,831	\$ 241,835,711	\$ 1,625,518,999	\$ 367,654,151
Statewide**	\$ 1,592,708,114	\$ 444,367,080	\$ 731,097,772	\$ 158,296,442	\$ 833,400,662	\$ 188,268,617
Louisiana Total	\$ 4,746,604,413	\$ 1,856,980,270	\$ 2,157,235,075	\$ 406,011,237	\$ 2,499,441,187	\$ 559,205,078
5 Metro Parishes	\$ 2,621,486,057	\$ 1,219,354,032	\$ 1,101,521,267	\$ 187,801,066	\$ 1,312,070,443	\$ 283,568,106
% in Metro	55%	66%	51%	46%	52%	51%
Rita 3 Parishes	\$ 209,605,148	\$ 144,576,736	\$ 87,940,325	\$ 34,375,607	\$ 118,050,209	\$ 60,610,524
% in Rita 3	4%	8%	4%	8%	5%	11%

** Statewide figures are primarily for projects that are managed by State agencies. These include public hospitals, parks, universities and Superdome.



Hazard Mitigation Grant Program

Number of Projects	\$ Amount Submitted	\$ Allocated
234	\$480,791,722.23	\$217, 737,531.82

Projects approved:

- \$10.5 million for Code Enforcement
- \$565,455 for St. James Parish
- \$150,000 for St. Mary's Parish
- \$65,540 for Port of New Orleans

HMGP Submissions Pending FEMA Approval:

- St. Helena Parish – Retrofit of Critical Facility - \$2,000,000
- Calcasieu Parish – Reconstruction Pilot Project – \$1,116,373
- St. Charles Parish – Retrofit of Critical Facilities - \$750,000
- Jefferson Parish – Retrofit of Critical Facility - \$500,000
- Vermilion Parish – Retrofit of Critical Facility - \$1,517,033